

APPROVED

AUG 06 2020

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 20-156

DATE August 06, 2020

C.D. 4

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: GRIFFITH PARK – BOYS CAMP RENOVATION (PRJ21196) (PRJ21372) PROJECT – MODIFICATION OF SCOPE OF WORK – COMMITMENT OF PARK FEES – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1) [INTERIOR ALTERATIONS OF A PUBLIC FACILITY INVOLVING REMODELING OR MINOR CONSTRUCTION WHERE THERE BE NEGLIGIBLE OR NO EXPANSION OF USE], CLASS 2 [REPLACEMENT OR RECONSTRUCTION OF EXISTING STRUCTURES WHERE THE NEW STRUCTURE WILL BE LOCATED ON THE SAME SITE AND WILL HAVE SUBSTANTIALLY THE SAME PURPOSE AND CAPACITY AS THE STRUCTURE REPLACED] AND CLASS 11(3) [CONSTRUCTION OF MINOR STRUCTURES ACCESSORY TO EXISTING INSTITUTIONAL FACILITIES] OF CITY CEQA GUIDELINES AS WELL AS TO ARTICLE 19, SECTIONS 15301(a), 15302 AND 15311 OF CALIFORNIA CEQA GUIDELINES.

AP Diaz _____
H. Fujita _____
V. Israel _____
S. Piña-Cortez _____
C. Santo Domingo _____
N. Williams _____



General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the modification of the scope of work for the Griffith Park – Boys Camp Renovation (PRJ21196) (PRJ21372) Project (Project) as set forth in this Report;
2. Authorize Department of Recreation and Parks (RAP) staff to commit from the following fund and work order numbers, a maximum of One Million Dollars (\$1,000,000.00) in Park Fees, for the Griffith Park – Boys Camp Renovation (PRJ21196) (PRJ21372) Project:

<u>FUNDING SOURCE</u>	<u>FUND/DEPT/ACCT NO.</u>	<u>WORK ORDER NO</u>
Park Fees	302/89/89716H	QT067577
Park Fees	302/89/89716H	QT069297
Park Fees	302/89/89716H	QT071756
Park Fees	302/89/89716H	QT072367
Park Fees	302/89/89716H	QT074646
Park Fees	302/89/89716H	QT074942

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<u>FUNDING SOURCE</u>	<u>FUND/DEPT/ACCT NO.</u>	<u>WORK ORDER NO</u>
Park Fees	302/89/89716H	QM140374
Park Fees	302/89/89718H	QP000337
Park Fees	302/89/89718H	QP000404
Park Fees	302/89/89718H	QP000559
Park Fees	302/89/89718H	QP000399
Park Fees	302/89/89718H	QP001450
Park Fees	302/89/89718H	QP001451
Park Fees	302/89/89718H	QP001138
Park Fees	302/89/89718H	QP001110
Park Fees	302/89/89718H	QP000951
Park Fees	302/89/89718H	QP000994
Park Fees	302/89/89718H	QP000970
Park Fees	302/89/89718H	QP001161
Park Fees	302/89/89718H	QP000413
Park Fees	302/89/89718H	QP000422

3. Find that the proposed project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) [Interior alterations of a public facility involving remodeling or minor construction where there be negligible or no expansion of use], Class 2 [Replacement or reconstruction of existing structures where the new structure will be located on the same site and have substantially the same purpose and capacity as the structure replaced] and Class 11(3) [Construction of minor structures accessory to existing institutional facilities] of City CEQA Guidelines and Article 19, Sections 15301(a), 15302 and 15311 of California CEQA Guidelines, and direct staff to file a Notice of Exemption (NOE);
4. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and,
5. Authorize RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Griffith Park is located at 4730 Crystal Springs Drive in the Hollywood community of the City. This 4,281.73-acre park provides a variety of recreational programs and activities for the local community. Due to the size of the park, and the facilities, features, programs, and services it provides, Griffith Park meets the standards for a Regional park, as defined in the City's Public Recreation Plan.

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PROJECT SCOPE

Previously, the Board of Recreation and Park Commissioners (Board) approved the Griffith Park – Boys Camp Renovation (PRJ21196) (PRJ21372) Project, which included driveway, path of travel improvements, and restroom renovations (Report No. 19-030).

RAP Staff has determined that the Project's scope of work needs to be modified to include interior and exterior improvements to the main hall, cabins, craft room, restroom buildings, sports field, swimming pool, and the installation of a new accessible prefabricated restroom and shower building. The interior and exterior improvements include, but are not limited to, roofing renovations, building siding, plumbing, and interior floors and doors.

PROJECT FUNDING

Previously the Board approved the allocation of Five Hundred Thousand Dollars (\$500,000.00) in Quimby Fees for the proposed Project (Report No. 19-030).

Upon approval of this Report, One Million Dollars (\$1,000,000.00) in Park Fees can be committed to the Griffith Park – Boys Camp Renovation (PRJ21196) (PRJ21372) Project.

The total funding available for the Project, including previously approved Quimby Fees, will be One Million Five Hundred Thousand Dollars (\$1,500,000.00).

These Park Fees were collected within ten (10) miles of Griffith Park, which is the standard distance for the allocation of Park Fees for regional recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460K-GB	\$500,000.00	33%
Park Fees	302/89/89716H	\$902,620.78	61%
Park Fees	302/89/89718H	\$97,379.22	6%
Total		\$1,500,000.00	100%

PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified for the Griffith Park – Boys Camp Renovation (PRJ21196) (PRJ21372) Project.

The Project began construction in February 2019.

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TREES AND SHADE

This proposed modified Project will have no impact on the existing trees and shade at Griffith Park.

ENVIRONMENTAL IMPACT

The proposed modified Project is presented as an extension of a project previously approved through Report No. 19-030. Parts of the scope of work included in Report 19-030 have been completed and the project included in this Report constitutes a substantial change which requires additional CEQA analysis. The Project proposed in this Report consists of interior and exterior alterations of a public facility involving remodeling or minor construction where there be negligible or no expansion of use, of replacement or reconstruction of existing structures where the new structure will be located on the same site and have substantially the same purpose and capacity as the structure replaced and of placement of minor structures accessory to existing institutional facilities. As such RAP staff recommends that the Board determines that it is categorically exempt from the provisions of CEQA pursuant to Article III, Section 1, Class 1(1), Class 2 and Class 11(3) of City CEQA Guidelines and Article 19, Sections 15301(a), 15302 and 15311 of California CEQA Guidelines. RAP Staff will file an NOE with the Los Angeles County Clerk upon the Board's approval.

FISCAL IMPACT

The approval of this commitment of Park Fees will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than the RAP's General Fund. The assessment of the future maintenance costs associated with the proposed new restroom building have yet to be determined and will be included in future budget requests.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All parks are safe and welcoming

Result: The improvements to the Griffith Park Boy's Camp will enhance park user's experience.

This Report was prepared by Meghan Luera, Management Analyst, Planning, Maintenance and Construction Branch.