

APPROVED

DEC 17 2020

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 20-237

DATE December 17, 2020

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HOLLYWOOD RECREATION CENTER – MODERN GYMNASIUM (PRJ21441) (PRJ21112) PROJECT – COMMITMENT OF PARK FEES

AP Diaz _____

for *C. Santo Domingo *DP* _____

H. Fujita _____

N. Williams _____

V. Israel _____

M. Shue

General Manager

Approved X

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Authorize Department of Recreation and Parks (RAP) staff to commit from the fund and work order numbers detailed in Attachment 1 of this Report, a maximum of Six Million Sixty Seven-Thousand, Three Hundred Thirty-Nine Dollars and Ninety-Four Cents (\$6,067,339.94) in Park Fees for the Hollywood Recreation Center – Modern Gymnasium (PRJ21441) (PRJ21112) Project (Project); and,
2. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

The Hollywood Recreation Center is located at 1122 Cole Avenue in the Hollywood community of the City. This 3.12-acre property includes a play area, multipurpose field, gymnasium, basketball court, and a swimming pool. Approximately 8,805 City residents live within a one-half mile walking distance of Hollywood Recreation Center. Due to the facility's size, features, programs and services it provides, Hollywood Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The scope of work for the Project will include the demolition of the existing gymnasium and construction of a new 13,300 square foot gymnasium. Details of the demolition and new construction have not been finalized at this time and will be presented to the Board of Recreation and Park Commissioners (Board) for consideration at a later time.

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The Project is currently in the design phase and is being managed by the Department of Public Works, Bureau of Engineering (BOE). BOE staff estimates that the total project will cost approximately Twenty Million Two Hundred Thousand Dollars (\$20,200,000.00). Design of the Project is anticipated to be completed in September 2021.

PROJECT FUNDING

The Project was awarded Two Million Eight Hundred One Thousand Nine Hundred Eight Nine Dollars (\$2,801,989.02) in Proposition K funds.

Previously, the Board approved the allocation of Five Million, Seven Hundred Forty-Three Thousand Six Hundred Forty Dollars and Fifty Cents (\$5,743,640.50) in Quimby Fees to the Project (Report Nos. 17-054 and 19-158).

Upon approval of this Report, Six Million Sixty-Seven Thousand, Three Hundred Thirty-Nine Dollars and Ninety-Four Cents (\$6,067,339.94) in Park Fees can be committed to the Hollywood Recreation Center – Modern Gymnasium (PRJ21441) (PRJ21112) Project.

The total amount of funding available for this Project, including previously allocated Quimby Fees, is Fourteen Million Six Hundred Twelve Thousand Nine Hundred Sixty Nine Dollars and Forty Four Cents (14,612,969.46).

The Park Fees were collected within five (5) miles of Hollywood Recreation Center, which is the standard distance for the commitment of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Park Fees	302/89/89718H	\$1,427,052.02	10%
Park Fees	302/89/89716H	\$4,640,287.92	32%
Quimby Fees	302/89/89460K-	\$5,743,640.50	39%
Proposition K	43K/10/10L590	\$10,000.00	0%
Proposition K	43K/10/10MPGD	\$600,000.00	4%
Proposition K	43K/10/10NIJF	\$1,130,259.00	8%
Proposition K	43K/10/10NPJG	\$272,772.00	2%
Proposition K	43K/10/10T590	\$617,228.00	4%
Proposition K	43K/10/10A590	\$17,515.48	0%
Proposition K	43K/10/10C590	\$12,300.00	0%
Proposition K	43K/10/10E590	\$20,817.62	0%
Proposition K	43K/10/10H590	\$121,096.92	1%
Total		\$14,612,969.46	100%

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PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has not yet been identified for the Project. Construction of the Project is anticipated to begin in 2022 pending the identification of sufficient funding.

TREES AND SHADE

The impact on existing trees or shade at Hollywood Recreation Center, and discussion of any new trees or new shade proposed to be added to Hollywood Recreation Center, will be presented to the Board in a subsequent report

ENVIRONMENTAL IMPACT

RAP staff has determined that the California Environmental Quality Act will be addressed when the complete project scope has been determined and sufficient funds have been identified for the Project.

FISCAL IMPACT

The approval of this commitment of Park Fees will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than RAP's General Fund.

The maintenance costs of the proposed park improvements are unknown at this time.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All parks are safe and welcoming

Result: The construction of a modern gymnasium at the park will enhance the park users' experience.

This Report was prepared by Ajmal Noorzayee, Management Assistant, Planning, Maintenance and Construction Branch.

ATTACHMENTS

- 1) List of Funding Accounts and Work Orders

ATTACHMENT 1

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89716H	QT066044
Park Fees	302/89/89718H	QP000261
Park Fees	302/89/89718H	QP000100
Park Fees	302/89/89718H	QP000082
Park Fees	302/89/89718H	QP000083
Park Fees	302/89/89718H	QP000095
Park Fees	302/89/89718H	QP000101
Park Fees	302/89/89716H	QT073536
Park Fees	302/89/89716H	QT073680
Park Fees	302/89/89716H	QT073952
Park Fees	302/89/89716H	QT073980
Park Fees	302/89/89716H	QT074907
Park Fees	302/89/89718H	QP000712
Park Fees	302/89/89718H	QP000682
Park Fees	302/89/89718H	QP000452
Park Fees	302/89/89718H	QP000905
Park Fees	302/89/89718H	QP000420
Park Fees	302/89/89718H	QP000454
Park Fees	302/89/89718H	QP000288
Park Fees	302/89/89718H	QP000876
Park Fees	302/89/89718H	QP000902
Park Fees	302/89/89718H	QP000614
Park Fees	302/89/89718H	QP000644
Park Fees	302/89/89718H	QP000738
Park Fees	302/89/89718H	QP000854
Park Fees	302/89/89718H	QP000439
Park Fees	302/89/89718H	QP000297
Park Fees	302/89/89718H	QP000371
Park Fees	302/89/89718H	QP000878
Park Fees	302/89/89718H	QP000403
Park Fees	302/89/89718H	QP000798
Park Fees	302/89/89718H	QP000528
Park Fees	302/89/89718H	QP000650
Park Fees	302/89/89718H	QP000414
Park Fees	302/89/89718H	QP000786
Park Fees	302/89/89718H	QP000690
Park Fees	302/89/89718H	QP000725
Park Fees	302/89/89718H	QP000814
Park Fees	302/89/89716H	QT074172
Park Fees	302/89/89716H	QT074305
Park Fees	302/89/89716H	QT077153
Park Fees	302/89/89716H	QT078230
Park Fees	302/89/89718H	QP000901
Park Fees	302/89/89718H	QP001488
Park Fees	302/89/89718H	QP000997

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP001460
Park Fees	302/89/89718H	QP001517
Park Fees	302/89/89718H	QP001060
Park Fees	302/89/89718H	QP001029
Park Fees	302/89/89718H	QP000546
Park Fees	302/89/89718H	QP001171
Park Fees	302/89/89718H	QP001422
Park Fees	302/89/89718H	QP001224
Park Fees	302/89/89718H	QP001508
Park Fees	302/89/89718H	QP001284
Park Fees	302/89/89718H	QP001159
Park Fees	302/89/89718H	QP001252
Park Fees	302/89/89718H	QP001168
Park Fees	302/89/89718H	QP001153
Park Fees	302/89/89718H	QP001066
Park Fees	302/89/89718H	QP001572
Park Fees	302/89/89718H	QP001597
Park Fees	302/89/89716H	QT072825
Park Fees	302/89/89716H	QT074085
Park Fees	302/89/89716H	QT074946
Park Fees	302/89/89716H	QT082120
Park Fees	302/89/89718H	QP001740
Park Fees	302/89/89718H	QP001487
Park Fees	302/89/89718H	QP001726
Park Fees	302/89/89718H	QP001563
Park Fees	302/89/89718H	QP001749
Park Fees	302/89/89718H	QP001527
Park Fees	302/89/89718H	QP001659
Park Fees	302/89/89718H	QP000002
Park Fees	302/89/89716H	QT073188
Park Fees	302/89/89716H	QT073709
Park Fees	302/89/89716H	QT073851
Park Fees	302/89/89716H	QT073982
Park Fees	302/89/89716H	QT074109
Park Fees	302/89/89718H	QP000042
Park Fees	302/89/89718H	QP000103
Park Fees	302/89/89718H	QP000178
Park Fees	302/89/89718H	QP000029
Park Fees	302/89/89718H	QP000123
Park Fees	302/89/89718H	QP000227
Park Fees	302/89/89718H	QP000111
Park Fees	302/89/89718H	QP000229
Park Fees	302/89/89716H	QM093514
Park Fees	302/89/89716H	QM133327
Park Fees	302/89/89716H	QT072500
Park Fees	302/89/89716H	QT073020

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89716H	QT073859
Park Fees	302/89/89716H	QT074164
Park Fees	302/89/89718H	QP000920
Park Fees	302/89/89718H	QP000791
Park Fees	302/89/89718H	QP000762
Park Fees	302/89/89718H	QP000335
Park Fees	302/89/89718H	QP000651
Park Fees	302/89/89718H	QP000368
Park Fees	302/89/89718H	QP000627
Park Fees	302/89/89718H	QP000643
Park Fees	302/89/89718H	QP000357
Park Fees	302/89/89718H	QP000381
Park Fees	302/89/89718H	QP000737
Park Fees	302/89/89718H	QP000736
Park Fees	302/89/89718H	QP000801
Park Fees	302/89/89718H	QP000555
Park Fees	302/89/89718H	QP000387
Park Fees	302/89/89718H	QP000909
Park Fees	302/89/89718H	QP000385
Park Fees	302/89/89718H	QP000597
Park Fees	302/89/89718H	QP000289
Park Fees	302/89/89718H	QP000578
Park Fees	302/89/89718H	QP000585
Park Fees	302/89/89718H	QP000638
Park Fees	302/89/89718H	QP000590
Park Fees	302/89/89718H	QP000773
Park Fees	302/89/89718H	QP000733
Park Fees	302/89/89718H	QP000633
Park Fees	302/89/89718H	QP000625
Park Fees	302/89/89718H	QP000911
Park Fees	302/89/89718H	QP000450
Park Fees	302/89/89718H	QP000778
Park Fees	302/89/89718H	QP000857
Park Fees	302/89/89716H	QM144159
Park Fees	302/89/89716H	QM150777
Park Fees	302/89/89716H	QM163793
Park Fees	302/89/89716H	QT070517
Park Fees	302/89/89716H	QT071678
Park Fees	302/89/89716H	QT071930
Park Fees	302/89/89716H	QT071990
Park Fees	302/89/89716H	QT073929
Park Fees	302/89/89716H	QT074454
Park Fees	302/89/89718H	QP001480
Park Fees	302/89/89718H	QP001616
Park Fees	302/89/89718H	QP001553
Park Fees	302/89/89718H	QP001087

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP001033
Park Fees	302/89/89718H	QP001592
Park Fees	302/89/89718H	QP000982
Park Fees	302/89/89718H	QP001036
Park Fees	302/89/89718H	QP001046
Park Fees	302/89/89718H	QP001377
Park Fees	302/89/89718H	QP001573
Park Fees	302/89/89718H	QP001700
Park Fees	302/89/89718H	QP001189
Park Fees	302/89/89718H	QP001303
Park Fees	302/89/89718H	QP001343
Park Fees	302/89/89718H	QP001258
Park Fees	302/89/89718H	QP001297
Park Fees	302/89/89718H	QP000858
Park Fees	302/89/89718H	QP001037
Park Fees	302/89/89718H	QP001054
Park Fees	302/89/89718H	QP001358
Park Fees	302/89/89718H	QP001531
Park Fees	302/89/89718H	QP001566
Park Fees	302/89/89718H	QP001409
Park Fees	302/89/89718H	QP001628
Park Fees	302/89/89718H	QP001278
Park Fees	302/89/89716H	QM183059
Park Fees	302/89/89716H	QM186439
Park Fees	302/89/89716H	QT067269
Park Fees	302/89/89718H	QP001658
Park Fees	302/89/89718H	QP001545
Park Fees	302/89/89716H	QT073277
Park Fees	302/89/89716H	QT074383
Park Fees	302/89/89718H	QP001546
Park Fees	302/89/89718H	QP001802
Park Fees	302/89/89718H	QP001815
Park Fees	302/89/89718H	QP001808
Park Fees	302/89/89718H	QP001803
Park Fees	302/89/89718H	QP001792
Park Fees	302/89/89718H	QP001589
Park Fees	302/89/89718H	QP001797
Park Fees	302/89/89716H	QT074771