

APPROVED

DEC 17 2020

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 20-246

DATE December 17, 2020

C.D. 15

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: NORMANDALE RECREATION CENTER – PLAYGROUND REPLACEMENT (PRJ21458) PROJECT – CANCELLATION OF PREVIOUSLY APPROVED QUIMBY FUNDED PROJECTS (NORMANDALE RECREATION CENTER – BUILDING AND OUTDOOR IMPROVEMENTS (PRJ20204) PROJECT AND HARBOR GATEWAY – OUTDOOR PARK IMPROVEMENTS (PRJ20996) PROJECT) – ALLOCATION OF QUIMBY FEES — REALLOCATION OF QUIMBY FEES – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 2 [REPLACEMENT OF EXISTING STRUCTURES WHERE THE NEW STRUCTURE WILL BE LOCATED ON THE SAME SITE AND WILL HAVE SUBSTANTIALLY THE SAME PURPOSE AND CAPACITY AS THE STRUCTURE REPLACED] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTION 15302 OF CALIFORNIA CEQA GUIDELINES

AP Diaz _____ *C. Santo Domingo DF
H. Fujita _____ N. Williams _____
V. Israel _____

M. Sluss
General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

- 1. Take the following actions regarding the Normandale Recreation Center – Building and Outdoor Improvements (PRJ20204) Project:
A. Cancel the Normandale Recreation Center – Building and Outdoor Improvements (PRJ20204) Project;
B. Approve the reallocation of Seventy-Two Thousand, Six Hundred Fifty-Four Dollars and Ninety-Four Cents (\$72,654.94) in Quimby Fees currently allocated to the Normandale Recreation Center – Building and Outdoor Improvements (PRJ20204) Project to the Normandale Recreation Center – Playground Replacement (PRJ21458) Project;
2. Take the following actions regarding the Harbor Gateway – Outdoor Park Improvements

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(PRJ20996) Project:

- A. Cancel the Harbor Gateway – Outdoor Park Improvements (PRJ20996) Project;
 - B. Approve the reallocation of Two Thousand, Eight Dollars (\$2,008.00) in Quimby Fees currently allocated to the Harbor Gateway – Outdoor Park Improvements (PRJ20996) Project to the Normandale Recreation Center – Playground Replacement (PRJ21458) Project;
 - C. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to transfer Two Thousand, Eight Dollars (\$2,008.00) in Quimby Fees from the Harbor Gateway Account No. 89460K-A4 to the Normandale Recreation Center Account No. 89460K-NR;
3. Approve the reallocation of One Hundred Thirteen Thousand, Three Hundred Fifty-Five Dollars (\$113,355.00) in Quimby Fees currently allocated to the Daniels Field – Outdoor Park Improvement (PRJ20782) Project to the Normandale Recreation Center – Playground Replacement (PRJ21458) Project;
 4. Authorize RAP's Chief Accounting Employee to transfer One Hundred Thirteen Thousand, Three Hundred Fifty-Five Dollars (\$113,355.00) in Quimby Fees from the Daniels Field Account No. 89460K-DE to the Normandale Recreation Center Account No. 89460K-NR;
 5. Take the following actions regarding the Normandale Recreation Center – Playground Replacement (PRJ21458) Project (Project);
 - A. Approve the scope of work of the Normandale Recreation Center – Playground Replacement (PRJ21458) Project, as described in the Summary of this Report;
 - B. Authorize RAP's Chief Accounting Employee to transfer Three Hundred Sixty Thousand, Six Hundred Thirty Dollars and Forty-Five Cents (\$360,630.45) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Normandale Recreation Center Account No. 89460K-NR;
 - C. Approve the allocation of Three Hundred Sixty Thousand, Six Hundred Thirty Dollars and Forty-Five Cents (\$360,630.45) in Quimby Fees from the Normandale Recreation Center Account No. 89460K-NR to the Normandale Recreation Center – Playground Replacement (PRJ21458) Project (Project);
 6. Determine that the Normandale Recreation Center – Playground Replacement (PRJ21458) Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 2 [Replacement

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of existing structures where the new structure will be located on the same site and will have substantially the same purpose and capacity as the structure replaced] of City CEQA Guidelines and Article 19, Section 15302 of California CEQA Guidelines and direct RAP staff to file a Notice of Exemption (NOE);

7. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and,
8. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Normandale Recreation Center is located at 22400 Halldale Avenue in the Harbor Gateway community of the City. This 8.26-acre property includes picnic areas, ball diamonds, basketball courts, a gymnasium, and a children's play area. Approximately 4,704 City residents live within a one-half mile walking distance of Normandale Recreation Center. Due to the size of the park, and the facilities, features, programs, and services it provides, Normandale Recreation Center meets the standard for a Community Park; as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The proposed scope of work for the Normandale Recreation Center – Playground Replacement (PRJ21458) Project is the replacement of the existing playground.

PROJECT FUNDING

The Board of Recreation and Park Commissioners (Board) previously approved the allocation of available Quimby Fees for the Normandale Recreation Center – Building and Outdoor Improvements (PRJ20204) Project and the Harbor Gateway – Outdoor Park Improvements (PRJ20996) Project (Reports No. 09-290, 10-105, 12-071, 16-027), collectively called "Projects". However, RAP staff has identified another priority project for the previously allocated funds. Therefore, RAP staff recommends that the Projects be cancelled and the available Quimby funds be reallocated to the Normandale Recreation Center – Playground Replacement (PRJ21458) Project. No expenditures were made from the previously allocated funds.

Upon approval of this Report, Seventy-Two Thousand Six Hundred Fifty-Four Dollars and Ninety-Four Cents (\$72,654.94) in Quimby Fees currently allocated to Normandale Recreation Center – Building and Outdoor Park Improvements (PRJ20204) Project can be reallocated to the Normandale Recreation Center – Playground Replacement (PRJ21458) Project.

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Upon approval of this Report, Two Thousand Eight Dollars (\$2,008.00) in Quimby Fees can be transferred from the Harbor Gateway Account No. 89460K-A4 to the Normandale Recreation Center Account No. 89460K-NR and reallocated to the Normandale Recreation Center – Playground Replacement (PRJ21458) Project.

The Daniels Field – Outdoor Park Improvement (PRJ20782) Project was previously completed and closed but has remaining unexpended Quimby Fees that are available for reallocation. Upon approval of this Report, One Hundred Thirteen Thousand, Three Hundred Fifty-Five Dollars (\$113,355.00) in Quimby Fees can be transferred from the Daniels Field Account No. 89460K-DE to the Normandale Recreation Center Account No. 89460K-NR and reallocated to the Normandale Recreation Center – Playground Replacement (PRJ21458) Project.

Upon approval of this Report, Three Hundred Sixty Thousand, Six Hundred Thirty Dollars and Forty-Five Cents (\$360,630.45) in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Normandale Recreation Center Account No. 89460K-NR and allocated to the proposed Normandale Recreation Center – Playground Replacement (PRJ21458) Project.

The total amount of funding available for the proposed Normandale Recreation Center – Playground Replacement (PRJ21458) Project is Five Hundred Forty-Eight Thousand, Six Hundred Forty-Eight Dollars and Thirty-Nine Cents (\$548,648.39).

These Quimby Fees were collected within five (5) miles of Normandale Recreation Center, which is the standard distance for the allocation of Quimby Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460K-NR	\$548,648.39	100%
Total		\$548,648.39	100%

PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified and construction for the Normandale Recreation Center – Playground Replacement (PRJ21458) Project can begin in Summer 2021.

TREES AND SHADE

The proposed Normandale Recreation Center – Playground Replacement (PRJ21458) Project will not have any impact on the existing trees and shade at Normandale Recreation Center.

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ENVIRONMENTAL IMPACT

The proposed Normandale Recreation Center – Playground Replacement (PRJ21458) Project consists of replacement of existing structures where the new structure will be located on the same site and will have substantially the same purpose and capacity as the structure replaced. As such, RAP staff recommends that the Board determines that it is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 2 of City CEQA Guidelines and Article 19, Section 15302 of California CEQA Guidelines. RAP staff will file an NOE with the Los Angeles County Clerk upon the Board's approval.

FISCAL IMPACT

The approval of this allocation, reallocation, and transfer of Quimby Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than RAP's General fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All parks are safe and welcoming

Result: The replacement of the playground will enhance the park users' experience.

This Report was prepared by Ligaya Khennavong Management Assistant, Planning, Maintenance and Construction Branch.