

APPROVED
FEB 20 2020

**BOARD OF RECREATION
AND PARK COMMISSIONERS**

BOARD REPORT

NO. 20-035

DATE February 20, 2020

C.D. 8

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ALGIN SUTTON RECREATION CENTER – POOL REPLACEMENT AND BATHHOUSE RENOVATION (W.O. #E170293F) (PRJ21117) PROJECT – REQUEST FOR AUTHORITY TO NEGOTIATE CHANGE ORDERS TO CONTRACT NO. 3610 WITH USS CAL BUILDERS, INC.

AP Diaz	_____	S. Piña-Cortez	_____
H. Fujita	_____	*C. Santo Domingo	<u>DF</u>
V. Israel	_____	N. Williams	_____



General Manager

Approved X

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Authorize the City Engineer to negotiate and execute additional change order(s) to Contract No. 3610 with USS Cal Builders, Inc., in an amount not to exceed Six Hundred Seven Thousand Dollars (\$607,000) as detailed in this Report, which will result in a cumulative total dollar amount of change orders not to exceed Four Million, One Hundred Twenty Thousand, Three Hundred Dollars (\$4,120,300) or 64.5% of the original contract award amount for the Algin Sutton Recreation Center – Pool Replacement and Bathhouse Renovation (W.O. #E170293F) (PRJ21117) Project (Project);
2. Authorize Department of Recreation and Parks (RAP) staff to make necessary technical corrections to carry out the intent of this Report.

SUMMARY

On February 20, 2019, the Board of Recreation and Parks Commissioners (Board) authorized the City Engineer to execute additional change orders, in an amount not to exceed the total amount of Three Million, Five Hundred Thirteen Thousand, Three Hundred Dollars (\$3,513,300), or 55% of the base construction award amount, for the Project's fire damage repairs, a shade canopy structure, armed guards for after hour security, construction acceleration and unforeseen conditions (Report No. 19-040).

During the months of April through June 2019, in construction, USS Cal Builders was in financial hardship, and many of their sub-contractors were not paid in a timely matter and slowed down or stopped working. Therefore, that past three-month period was not productive construction- wise. Subsequently, the Bonding Company (Surety) provided funding for USS Cal Builders to pay their sub-contractors and continue its work to complete the Project.

BOARD REPORT

PG. 2 NO. 20-035

As previously described in Board Report 19-040, a series of fires occurred at the subject Project site, just prior to the award of construction. Said fires caused significant damage; therefore, sufficient additional contingencies were sought, and was made available to the Project for the repair work, and the additional work scope was requested.

To date, 140 change orders have been executed, in the total amount of \$3,463,564, or 54.22% of the original awarded contract amount. Of the anticipated additional requested change orders requested for authorization in this Report in the amount of \$607,000, \$91,965 is for time extensions due to the large amount of change orders required to complete the Project; \$65,000 is attributed to armed guards required for after hour site security; \$220,000 is for additional and unforeseen soil export; and \$230,035 is for the remaining miscellaneous change orders to close-out the Project. A copy of the most recent Project Change Order Log (CO Log) is attached (Attachment No. 1)

The Department of Public Works, Bureau of Engineering (BOE) is reviewing additional change order requests submitted by the Contractor, and anticipates that the total cumulative value of all change orders will exceed the Board's previously approved amount (55%).

Therefore, BOE requests that the Board authorize the City Engineer to negotiate and execute additional change orders to Contract No. 3610 with USS Cal Builders, Inc. in the amount of amount of \$607,000 for a total cumulative value not to exceed **\$4,120,300** or 64.5% of the original awarded contract amount. Sufficient funds are available in the construction budget appropriated for the Project to cover the final close-out change orders.

Funds are currently available from the following funds and account:

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>
RAP Sites and Facilities	209/88/88PACH

TREES AND SHADE

This authorization for change orders does not change the original scope of the trees and shade planned for the Project.

ENVIRONMENTAL IMPACT

The proposed change orders do not substantially change the scope of the Project. Therefore, the approval of this Report does not result in any environmental effects.

FISCAL IMPACT

The requested change orders will be funded by the aforementioned funding source. There is no immediate fiscal impact to RAP's General Fund.

BOARD REPORT

PG. 3 NO. 20-035

STRATEGIC PLAN INITIATIVE AND GOALS

Approval of this Board Report advance RAP's Strategic Plan by supporting:

Goal No. 2: Offer Affordable and Equitable Recreational Programming

Outcome No. 1: Improved health and social equity for young Angelenos.

Result: The construction of the new pool and bathhouse will make available more recreational programming for visitors of all ages.

This Report was prepared by Alex Ngo, Project Manager, BOE Architectural Division. Reviewed by Neil Drucker, Assistant Division Head/Proposition K Program Manager and Darryl Ford, Interim Superintendent, Planning, Construction and Maintenance Branch, Department of Recreation and Parks.

LIST OF ATTACHMENT(S):

1. Board Report No. 19-040
2. Change Order Log, dated January 16, 2020

APPROVED

FEB 20 2019

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 19-040

DATE February 20, 2019

C.D. 8

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ALGIN SUTTON RECREATION CENTER – POOL REPLACEMENT AND BATHHOUSE RENOVATION (PRJ21117) (W.O. #E170293F) PROJECT – REQUEST AUTHORITY TO NEGOTIATE AND EXECUTE CHANGE ORDERS TO CONTRACT No. 3610 WITH USS CAL BUILDERS, INC.

AP Diaz _____	V. Israel _____
*R. Barajas <u>CSD</u>	S. Piña-Cortez _____
H. Fujita _____	N. Williams _____

for


General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Authorize the City Engineer to negotiate additional change order(s), in an amount not to exceed Two Million, Two Hundred Seventy Eight Thousand, Three Hundred Dollars (\$2,278,300), which will result in a cumulative total dollar amount of change orders not to exceed Three Million, Five Hundred Thirteen Thousand, Three Hundred Dollars (\$3,513,300) or fifty-five percent (55%) of the original contract award amount;
2. Authorize the City Engineer to negotiate and approve subsequent change orders; and,
3. Authorize the City Engineer to execute additional change orders for a total cumulative value not to exceed Three Million, Five Hundred Thirteen Thousand, Three Hundred Dollars (\$3,513,300), or fifty-five percent (55%) of the original contract award amount.

SUMMARY

On January 9, 2018, (Report No. 18-006), the Board of Recreation and Park Commissioners (Board) awarded a contract to USS Cal Builders, Inc. (Contractor), Contract No. 3610, in the amount of Six Million, Three Hundred Eighty-Eight Thousand Dollars (\$6,388,000) for the Algin Sutton Recreation Center – Pool Replacement and Bathhouse Renovation (PRJ21117) (W.O. #E170293F) Project (Project), located at 8800 South Hoover St., Los Angeles, CA 90044.

During the course of pool demolition between late 2017 and early 2018, there were three (3) fire incidents at the Project site. The first fire incident occurred on December 31, 2017, which caused significant fire damage at the northern portion of the existing bathhouse and pool equipment room building, including the roof structure and the men’s changing area. The second fire incident occurred on January 22, 2018, in which fire burned the east side of the bathhouse

BOARD REPORT

PG. 2

NO. 19-040

building, causing severe damage at the lobby area, observation room, and the mechanical platform above. The third fire incident occurred on January 31, 2018, in which the existing playground equipment was completely destroyed. Replacement of the playground is not a part of this contract and was completed by RAP vendors. Extensive fire damage repair is now part of the scope of the Project, at the request of the Department of Recreation and Parks (RAP).

The original Project, as bid, included an Additive Alternate to provide a large Shade Structure. At the time of awarding the bid, the City did not have sufficient funding to exercise the Additive Alternate No. 1 (for the large Shade Structure). As bid, the price for the Additive Alternate for the shade structure was Nine Hundred Ninety Thousand Dollars (\$990,000).

To date, sixty-one (61) change orders have been executed, in the total amount of One Million, Three Hundred Nine Thousand, Six Hundred Thirty-Two Dollars (\$1,309,632), or 20.05% of the original awarded contract amount. A copy of the most recent Project Change Order Log (CO Log) is attached and it is current as of January 30, 2019 (Attachment No. 1). Some of the major executed change order work in the CO Log included:

- Bathhouse Fire Damage Repairs
- Armed guards for after hour site security
- Shade Canopy Structure
- Construction acceleration
- Unforeseen Conditions

Of the anticipated cumulative total Change Orders dollars amount **of Three Million, Five Hundred Thirteen Thousand, Three Hundred Dollars (\$3,513,300)**, One Million, Three Hundred Thirty Thousand Dollars (\$1,330,000), or 20.82% of the Change Orders, is attributed to Bathhouse fire damage repairs; Nine Hundred Thirty-Three Thousand, Three Hundred Fifty Dollars (\$933,350), or 14.61% of the Change Orders, for the shade canopy structure, as requested by the Office of Council District 8 and RAP; Four Hundred Ninety-Five Thousand, Four Hundred Dollars (\$495,400), or 7.76% of the Change Orders, is for after hour site security; and Seven Hundred Fifty-Four Thousand, Five Hundred Fifty Dollars (\$754,550), or 11.81% of the Change Orders, is associated with the original base bid pool replacement.

The Department of Public Works, Bureau of Engineering (BOE) is reviewing additional change order requests submitted by the Contractor, and anticipates that the total cumulative value of all change orders will exceed 25% of the original contract award amount, surpassing the authority limit of RAP's General Manager, and will therefore require Board approval per Report No. 18-006.

It is therefore requested that the Board authorize the City Engineer to negotiate and execute additional change orders for a total cumulative value not to exceed Three Million, Five Hundred Thirteen Thousand, Three Hundred Dollars (\$3,513,300) or 55% of the original awarded contract amount. Sufficient funds are available in the construction budget appropriated for the project to cover the remaining change orders.

BOARD REPORT

PG. 3 NO. 19-040

STATUS OF FUNDING

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>
Prop K K21 Interest	43K/10/PIBG
CIEP	100RR627
RAP	10/54/88R627
Approved Funding Total	

FISCAL IMPACT STATEMENT

The Project change orders will be funded by a combination of the aforementioned funding sources. There is no immediate fiscal impact to RAP's General Fund. It is anticipated that future operations and maintenance costs of the facility should be reduced relative to the existing pool and bathhouse, as it will be a modern and energy-efficient facility, designed in accordance with the needs and recommendations of RAP, including input from RAP Aquatics and Maintenance staff.

This Report was prepared by Alex Ngo, Project Manager, Department of Public Works, BOE Architectural Division. Reviewed by Neil Drucker, Proposition K Program Manager and Cathie Santo Domingo, Superintendent, Planning, Maintenance and Construction Branch.

LIST OF ATTACHMENT

Attachment 1 - Change Order Log, dated January 30, 2019

Jan-30-2019

**City of Los Angeles - Department of Public Works - Bureau of Engineering
Algin Sutton Recreation Center - New Pool Building
W.O. No. E170293A**

CHANGE ORDER LOG

CO No.	COR No.	Subject	Payment Type	CO Cat.	COIN Date	COIN Est. (\$)	PCO ECO T&M Date	Not to Exceed (\$)	GC Proposal (\$)	GC Proposal Date	City Estimate (\$)	Agreed Amount (\$)	Agreed Date	CO Status	CO Date	Time Ext. Cal. Days	Comments
001	001-R0	Remove Existing Eucalyptus Tree	LS	E	03/14/18	\$5,000.00	03/20/18		\$15,204.65	03/27/18	\$5,283.00	\$9,257.00	04/09/18	EXEC	04/16/18	0	
002	004-R0	Add Construction Sign	LS	E	04/05/18	\$5,000.00	04/09/18		\$4,049.10	05/01/18	\$1,154.00	\$1,154.00	05/07/18	EXEC	05/10/18	0	
003	015-R0	Fire Damage Repair to Pool Equipment and Men's Shower Room	TM	U	04/17/18	\$100,000.00	04/19/18	\$75,000.00	\$72,244.95	06/08/18	\$68,174.00	\$67,495.00	07/23/18	EXEC	07/24/18	0	
004	002-R0	Remove Existing Discased Tree	LS	U	04/18/18	\$10,000.00	04/18/18		\$9,405.00	04/23/18	\$9,450.00	\$9,405.00	04/24/18	EXEC	05/10/18	0	
005	013-R0	Payment to LADBS for Bldg Permit and Geo Report	LS	S	04/24/18	\$50,000.00	04/24/18		\$11,651.27	05/23/18	\$7,599.03	\$7,627.00	05/30/18	EXEC	06/07/18	0	
006	003-R0	Added Site Security (May 1 - June 30, 2018)	LS	S	04/24/18	\$75,000.00	04/24/18		\$443,876.40	04/26/18	\$58,411.00	\$47,878.00	05/07/18	EXEC	05/10/18	0	
007	018-R0	Credit for Omitted Slab under Triton Storm water System	LS	U	05/02/18	(\$1,000.00)	05/02/18		(\$2,030.66)	06/18/18	(\$1,815.00)	(\$1,815.00)	06/20/18	EXEC	06/21/18	0	
008	006-R0	Revised Building Footing Detail	LS	U	05/02/18	\$25,000.00	05/02/18		\$12,705.00	05/01/18	\$12,307.00	\$12,307.00	05/29/18	EXEC	06/21/18	0	
009	028-R0	Additional Grading Activities at Pool	LS	U	05/02/18	\$100,000.00	05/14/18	\$75,000.00	\$65,807.89	08/07/18	\$42,273.44	\$46,223.00	08/10/18	EXEC	08/14/18	0	
010	024-R0	Credit for Deletion of Fire Line	LS	U	05/03/18	(\$5,000.00)	05/04/18		(\$37,278.00)	07/23/18	(\$50,957.00)	(\$37,278.00)	07/23/18	EXEC	08/08/18	0	
011	007-R0	Nema 4X Enclosure	LS	E	05/07/18	\$5,000.00	05/07/18		\$2,881.77	05/04/18	\$611.00	\$1,462.00	07/03/18	EXEC	07/13/18	0	
012	030-R0	Temporary Electric Meter Power Fees	LS	S	05/31/18	\$5,000.00	06/04/18		\$6,653.58	08/09/18	\$3,307.00	\$3,922.00	08/14/18	EXEC	08/23/18	0	
013	021-R1	Remove & Replace Complete Slab in Pool Equipment Room	LS	U	05/31/18	\$5,000.00	06/04/18		\$14,916.60	08/22/18	\$4,699.00	\$12,260.00	08/30/18	EXEC	09/05/18	0	
014	029-R0	Fire Damage Repair to Men's Locker Room	TM	U	06/04/18	\$75,000.00	06/18/18	\$75,000.00	\$78,371.90	08/08/18	\$71,492.00	\$71,478.00	08/10/18	EXEC	08/14/18	0	
015	019-R0	Added Site Security for July 2018 through September 2018	LS	S	06/11/18	\$100,000.00	06/12/18		\$82,511.00	06/21/18	\$82,511.00	\$67,632.00	06/29/18	EXEC	07/13/18	0	
016	None Specified	(VOID) Restoration Permit for Repairs to Fire Damaged Bathhouse Building	CAN	U	06/12/18	\$5,000.00	06/12/18							CAN			
017	014-R0	Change Door Hardware Set 2	LS	E	06/12/18	\$1,000.00	06/12/18		\$377.52	06/06/18	(\$154.00)	\$627.00	08/16/18	EXEC	08/19/18	0	
018	020-R0	Unforeseen Concrete & Slurry Backfill At Bottom of Surge Chamber	LS	U	06/19/18	\$10,000.00	06/21/18	\$10,000.00	\$6,649.71	06/22/18	\$6,650.00	\$6,650.00	06/22/18	EXEC	07/13/18	0	
019	016-R0	(VOID) MUSCO Stadium Lighting Conduits and Feeders	CAN	U	06/25/18	\$5,000.00			\$25,640.12	06/12/18				CAN			
020	017-R0	Security Conduits for Pool Area	LS	S	06/25/18	\$25,000.00	06/25/18		\$15,918.20	06/12/18	\$14,199.00	\$13,080.00	07/27/18	EXEC	08/08/18	0	
021	034-R0	Credit for Irrigation Revisions	LS	S	07/05/18	(\$10,000.00)	07/05/18		(\$5,816.75)	08/16/18	(\$22,406.00)	(\$4,745.00)	10/16/18	EXEC	10/18/18	0	
022	025-R0	Foundations for Security Lights (Fixture Type F)	LS	E	10/01/18	\$25,000.00	10/02/18		\$19,577.80	07/23/18	\$17,281.00	\$17,281.00	10/03/18	EXEC	10/04/18	0	
023	023-R1	Install New LADWP Permanent Power Service Conduits	LS	E	07/18/18	\$50,000.00	07/19/18		\$48,826.30	07/20/18	\$18,415.00	\$37,289.00	09/10/18	EXEC	09/14/18	0	
024	037-R0	Additional Irrigation at North End of Project Site	LS	S	07/25/18	\$10,000.00	08/27/18		\$13,837.29	08/17/18	\$21,232.00	\$13,838.00	08/27/18	EXEC	09/05/18	0	
025	038-R0	Relocate Floor Sink in Room 127	LS	E	07/27/18	\$5,000.00	07/30/18		\$1,853.53	08/23/18	\$2,959.74	\$1,854.00	08/27/18	EXEC	09/04/18	0	
026	039-R0	Reroute Existing Irrigation Line around Security Light Pole	LS	E	08/02/18	\$10,000.00	08/02/18		\$9,065.39	08/27/18	\$895.00	\$895.00	10/19/18	EXEC	10/22/18	0	
027	059-R0	Install ITA Conduit in Sewer Trench	LS	S	08/13/18	\$25,000.00	08/15/18		\$34,526.00	11/27/18	\$32,576.00	\$34,526.00	11/28/18	EXEC	11/29/18	0	

028	041-R0	Splash Pad Backwash Pit Structural Detail	LS	E	08/13/18	\$5,000.00	08/15/18		\$3,297.19	08/31/18	\$1,735.00	\$2,685.00	10/30/18	EXEC	11/01/18	0	
029	043-R0	Replace Front Entrance High Roof and Demo HVAC	TM	U	08/15/18	\$10,000.00	10/23/18	\$13,000.00	\$19,363.97	09/21/18	\$7,430.00	\$12,899.00	10/23/18	EXEC	10/24/18	0	
030	033-R0	Replace Fire Damaged HVAC System in Bathhouse	LS	U	08/15/18	\$100,000.00	08/20/18		\$87,737.81	08/14/18	\$89,197.00	\$87,738.00	08/20/18	EXEC	09/05/18	0	
031	040-R0	Relocate Fire Water Riser at North End of Room 127	LS	U	08/27/18	\$5,000.00	08/27/18		\$2,948.35	08/27/18	\$2,465.00	\$2,574.00	08/30/18	EXEC	09/04/18	0	
032	057-R0	Remove Tree in Conflict with New North-South Sewer Reach at West side of Bathhouse and Provide New Trees Per Mitigation Plan	LS	E	09/05/18	\$25,000.00	09/08/18		\$13,984.25	11/13/18	\$8,639.00	\$12,990.00	11/16/18	EXEC	11/29/18	0	
033	044-R2	Providing Fence Layout Per RFI 67 Response (Original) in Lieu of Credit for Reduction of Steel Material for Fence per Submittal 88-R2 and RFI 90 Responses	LS	S	09/07/18	(\$50,000.00)	09/08/18		\$0.00	10/18/18	\$0.00	\$0.00	10/19/18	EXEC	10/31/18	0	
034	026-R3	Replace Fire Damaged Electrical System in Bathhouse	LS	U	12/12/18	\$100,000.00	12/14/18		\$98,800.00	12/14/18	\$98,658.94	\$98,800.00	12/14/18	EXEC	12/17/18	0	
035	022-R0	Fill Existing Pit at Pool Equipment Room	LS	E	09/20/18	\$5,000.00	09/20/18		\$10,347.16	06/27/18	\$7,435.00	\$8,036.00	10/09/18	EXEC	10/16/18	0	
036	036-R0	(VOID) Shelving Supports	CAN	E	09/20/18	\$5,000.00	09/20/18		\$2,136.92	08/17/18				CAN			
037	031-R0	Addendum 1- Electrical Plans Discrepancies	LS	U	09/20/18	\$10,000.00	09/21/18		\$88,430.69	08/10/18	\$3,584.00	\$25,801.00	10/19/18	EXEC	10/22/18	0	
039	060-R0	Install ITA Conduits Inside of Bathhouse	LS	U	10/03/18	\$50,000.00	10/04/18		\$47,890.00	11/27/18	\$42,509.00	\$47,890.00	11/28/18	EXEC	11/29/18	0	
040	None Specified	Install New Gas Line For Bathhouse & Splashpad	LS	E	01/14/19	\$50,000.00	01/15/19							UNR			
041	049-R2	New Roof at Bathhouse Due to Fire Damage	LS	U	12/11/18	\$100,000.00	12/12/18		\$99,800.00	12/11/18	\$99,796.17	\$99,800.00	12/13/18	EXEC	12/17/18	0	
042	051-R0	Added Site Security October 2018 through December 2018	LS	S	10/03/18	\$75,000.00	10/04/18		\$68,948.00	10/16/18	\$68,948.00	\$68,948.00	10/18/18	EXEC	10/22/18	0	
043	None Specified	(VOID) Added Site Security October 2018 through December 2018	CAN	S										CAN			
044	048-R0	Weather Proofing Existing Bathhouse Roof	LS	U	10/03/18	\$10,000.00	10/04/18		\$1,776.03	10/09/18	\$1,627.00	\$1,627.00	10/30/18	EXEC	11/01/18	0	
045	062-R0	Demolition of Existing MEP Systems and Testing of Utility Lines in Fire Damaged Bathhouse	TM	U	10/04/18	\$75,000.00	10/12/18	\$75,000.00	\$42,699.60	12/12/18				UNR			
046	045-R0	Replace Fire Damaged Plumbing System in Bathhouse	TM	U	10/19/18	\$100,000.00	10/30/18	\$100,000.00	\$79,480.83	09/21/18				UNR			
047	056-R0	Add Bid Alternate No.1 Canopy Structure - Phase 1 (Foundation and Underground Electrical Conduit Installation)	LS	S	11/15/18	\$150,000.00	11/15/18		\$84,875.93	11/06/18	\$88,840.05	\$84,876.00	11/29/18	EXEC	11/30/18	0	
048	055-R2	Additional Concrete Barrier Seating in Pool Area	LS	E	12/03/18	\$50,000.00	12/03/18		\$70,877.01	12/10/18	\$50,929.00	\$63,041.00	01/17/19	EXEC	01/23/19	0	
049	050-R0	Install Hydrel JB1719 Junction Box for Type-J Lights	LS	E	12/03/18	\$5,000.00	12/03/18		\$4,055.66	10/15/18	\$4,250.00	\$4,056.00	12/10/18	EXEC	12/11/18	0	
050	061-R0	Relocate Ex. Irrigation Lines At South West Walkway	LS	S	12/03/18	\$10,000.00	12/12/18		\$6,697.10	12/05/18	\$6,011.00	\$6,298.00	01/11/19	EXEC	01/14/19	0	
051	046-R0	Additional Blocking for Strapping @ Rooms 127 & 128	LS	E	12/07/18	\$1,000.00	12/12/18		\$4,598.06	10/03/18	\$218.00	\$1,325.00	12/27/18	EXEC	01/02/19	0	
052	052-R0	Conflict Between Ex Fire Line and New Storm Drain	LS	U	12/20/18	\$5,000.00	01/03/19		\$4,837.58	10/24/18	\$766.00	\$489.00	01/08/19	EXEC	01/10/19	0	
053	065-R0	New Electrical System in Women's Dressing Room	LS	S	12/19/18	\$100,000.00	12/19/18		\$77,283.00	12/14/18	\$73,525.09	\$77,283.00	12/20/18	EXEC	12/26/18	0	
054	064-R0	Replace Existing Roof @ South End of Bathhouse	LS	S	12/19/18	\$100,000.00	12/19/18		\$87,608.00	12/13/18	\$73,467.09	\$87,608.00	12/20/18	EXEC	12/26/18	0	

055	067-R0	Added Site Security January 2019 through March 2019	LS	S	01/07/19	\$75,000.00	01/08/19		\$72,839.00	01/18/19	\$67,002.00	\$72,839.00	01/25/19	EXEC	01/28/19	0	
056	None Specified	Add Schedule of Finishes for the Bathhouse	LS	E	01/10/19	\$75,000.00	01/11/19							UNR			
057	047-R0	Simpson Strong Wall Modifications	LS	E	01/14/19	\$5,000.00	01/14/19		\$1,929.95	10/09/18	\$1,570.00	\$1,727.00	01/25/19	EXEC	01/28/19	0	
058	032-R3	Install New Fire Sprinkler System in Bathhouse	LS	U	01/15/19	\$100,000.00	01/16/19		\$70,359.83	01/25/19				UNR			
059	068-R0	Install New Fire Alarm System in Bathhouse	LS	S	01/16/19	\$50,000.00	01/16/19		\$25,307.11	01/22/19				UNR			
060	None Specified	Revised Lighting Schedule and Layout	LS	E	01/16/19	\$25,000.00	01/17/19							UNR			
061	071-R0	Add Bid Alternate No.1 Canopy Structure - Phase 2, Part 1 (Super Structure Shop Drawings)	LS	U	01/24/19	\$50,000.00	01/24/19		\$32,118.00	01/29/19				UNR			

Original Contract		\$6,388,000.00	Time Extension	0 CD's	Payment Type:	LS: Lump Sum	CO Category:	U: Unforeseen	18	\$564,343.00
Original Contingency		\$958,200.00	Approved Comp. CD's	0	TM: Time & Material	CAN: Canceled	E: Errors & Omissions	15	\$163,679.00	
Revised Contingency		--	Approved Non Comp. CD's	0			S: Change in Scope	15	\$581,610.00	
Executed COs & UCOs		\$1,309,632.00			CO Status:	EXEC: Executed	Executed COs	48	\$1,309,632.00	
CO Percentage		20.50%			NEG: Negotiated	Executed UCOs	0	\$0.00		
Revised Contract		\$7,697,632.00			UNR: Unresolved	Forecasted COs	8	\$399,965.37		
Remaining Contingency		(\$351,432.00)			CAN: Canceled	Canceled COs	4	--		

**City of Los Angeles - Department of Public Works - Bureau of Engineering
 Algin Sutton Recreation Center - New Pool Building
 W.O. No. E170293A**

CHANGE ORDER LOG

CO No.	COR No.	Subject	Payment Type	CO Cat.	COIN Date	COIN Est. (\$)	PCO ECO T&M Date	Not to Exceed (\$)	GC Proposal (\$)	GC Proposal Date	City Estimate (\$)	Agreed Amount (\$)	Agreed Date	CO Status	CO Date	Time Ext. Cal. Days	Comments
001	001-R0	Remove Existing Eucalyptus Tree	LS	E	03/14/18	\$5,000.00	03/20/18		\$15,204.65	03/27/18	\$5,283.00	\$9,257.00	04/09/18	EXEC	04/16/18	0	
002	004-R0	Add Construction Sign	LS	E	04/05/18	\$5,000.00	04/09/18		\$4,049.10	05/01/18	\$1,154.00	\$1,154.00	05/07/18	EXEC	05/10/18	0	
003	015-R0	Fire Damage Repair to Pool Equipment and Men's Shower Room	TM	U	04/17/18	\$100,000.00	04/19/18	\$75,000.00	\$72,244.95	06/08/18	\$68,174.00	\$67,495.00	07/23/18	EXEC	07/24/18	0	
004	002-R0	Remove Existing Diseased Tree	LS	U	04/18/18	\$10,000.00	04/18/18		\$9,405.00	04/23/18	\$9,450.00	\$9,405.00	04/24/18	EXEC	05/10/18	0	
005	013-R0	Payment to LADBS for Bldg Permit and Geo Report	LS	S	04/24/18	\$50,000.00	04/24/18		\$11,651.27	05/23/18	\$7,599.03	\$7,627.00	05/30/18	EXEC	06/07/18	0	
006	003-R0	Added Site Security (May 1 - June 30, 2018)	LS	S	04/24/18	\$75,000.00	04/24/18		\$443,876.40	04/26/18	\$58,411.00	\$47,878.00	05/07/18	EXEC	05/10/18	0	
007	018-R0	Credit for Omitted Slab under Triton Storm water System	LS	U	05/02/18	(\$1,000.00)	05/02/18		(\$2,030.66)	06/18/18	(\$1,815.00)	(\$1,815.00)	06/20/18	EXEC	06/21/18	0	
008	006-R0	Revised Building Footing Detail	LS	U	05/02/18	\$25,000.00	05/02/18		\$12,705.00	05/01/18	\$12,307.00	\$12,307.00	05/29/18	EXEC	06/21/18	0	
009	028-R0	Additional Grading Activities at Pool	LS	U	05/02/18	\$100,000.00	05/14/18	\$75,000.00	\$65,807.89	08/07/18	\$42,273.44	\$46,223.00	08/10/18	EXEC	08/14/18	0	
010	024-R0	Credit for Deletion of Fire Line	LS	U	05/03/18	(\$5,000.00)	05/04/18		(\$37,278.00)	07/23/18	(\$50,957.00)	(\$37,278.00)	07/23/18	EXEC	08/08/18	0	
011	007-R0	Nema 4X Enclosure	LS	E	05/07/18	\$5,000.00	05/07/18		\$2,881.77	05/04/18	\$611.00	\$1,462.00	07/03/18	EXEC	07/13/18	0	
012	030-R0	Temporary Electric Meter Power Fees	LS	S	05/31/18	\$5,000.00	06/04/18		\$6,653.58	08/09/18	\$3,307.00	\$3,922.00	08/14/18	EXEC	08/23/18	0	
013	021-R1	Remove & Replace Complete Slab in Pool Equipment Room	LS	U	05/31/18	\$5,000.00	06/04/18		\$14,916.60	08/22/18	\$4,699.00	\$12,260.00	08/30/18	EXEC	09/05/18	0	
014	029-R0	Fire Damage Repair to Men's Locker Room	TM	U	06/04/18	\$75,000.00	06/18/18	\$75,000.00	\$78,371.90	08/08/18	\$71,492.00	\$71,478.00	08/10/18	EXEC	08/14/18	0	
015	019-R0	Added Site Security for July 2018 through September 2018	LS	S	06/11/18	\$100,000.00	06/12/18		\$82,511.00	06/21/18	\$82,511.00	\$67,632.00	06/29/18	EXEC	07/13/18	0	
016	None Specified	(VOID) Restoration Permit for Repairs to Fire Damaged Bathhouse Building	CAN	U	06/12/18	\$5,000.00	06/12/18							CAN			
017	014-R0	Change Door Hardware Set 2	LS	E	06/12/18	\$1,000.00	06/12/18		\$377.52	06/06/18	(\$154.00)	\$627.00	08/16/18	EXEC	08/19/18	0	
018	020-R0	Unforeseen Concrete & Slurry Backfill At Bottom of Surge Chamber	LS	U	06/19/18	\$10,000.00	06/21/18	\$10,000.00	\$6,649.71	06/22/18	\$6,650.00	\$6,650.00	06/22/18	EXEC	07/13/18	0	
019	016-R0	(VOID) MUSCO Stadium Lighting Conduits and Feeders	CAN	U	06/25/18	\$5,000.00			\$25,640.12	06/12/18				CAN			
020	017-R0	Security Conduits for Pool Area	LS	S	06/25/18	\$25,000.00	06/25/18		\$15,918.20	06/12/18	\$14,199.00	\$13,080.00	07/27/18	EXEC	08/08/18	0	
021	034-R0	Credit for Irrigation Revisions	LS	S	07/05/18	(\$10,000.00)	07/05/18		(\$5,816.75)	08/16/18	(\$22,406.00)	(\$4,745.00)	10/16/18	EXEC	10/18/18	0	
022	025-R0	Foundations for Security Lights (Fixture Type F)	LS	E	10/01/18	\$25,000.00	10/02/18		\$19,577.80	07/23/18	\$17,281.00	\$17,281.00	10/03/18	EXEC	10/04/18	0	

023	023-R1	Install New LADWP Permanent Power Service Conduits	LS	E	07/18/18	\$50,000.00	07/19/18		\$48,826.30	07/20/18	\$18,415.00	\$37,289.00	09/10/18	EXEC	09/14/18	0	
024	037-R0	Additional Irrigation at North End of Project Site	LS	S	07/25/18	\$10,000.00	08/27/18		\$13,837.29	08/17/18	\$21,232.00	\$13,838.00	08/27/18	EXEC	09/05/18	0	
025	038-R0	Relocate Floor Sink in Room 127	LS	E	07/27/18	\$5,000.00	07/30/18		\$1,853.53	08/23/18	\$2,959.74	\$1,854.00	08/27/18	EXEC	09/04/18	0	
026	039-R0	Reroute Existing Irrigation Line around Security Light Pole	LS	E	08/02/18	\$10,000.00	08/02/18		\$9,065.39	08/27/18	\$895.00	\$895.00	10/19/18	EXEC	10/22/18	0	
027	059-R0	Install ITA Conduit in Sewer Trench	LS	S	08/13/18	\$25,000.00	08/15/18		\$34,526.00	11/27/18	\$32,576.00	\$34,526.00	11/28/18	EXEC	11/29/18	0	
028	041-R0	Splash Pad Backwash Pit Structural Detail	LS	E	08/13/18	\$5,000.00	08/15/18		\$3,297.19	08/31/18	\$1,735.00	\$2,685.00	10/30/18	EXEC	11/01/18	0	
029	043-R0	Replace Front Entrance High Roof and Demo HVAC	TM	U	08/15/18	\$10,000.00	10/23/18	\$13,000.00	\$19,363.97	09/21/18	\$7,430.00	\$12,899.00	10/23/18	EXEC	10/24/18	0	
030	033-R0	Replace Fire Damaged HVAC System in Bathhouse	LS	U	08/15/18	\$100,000.00	08/20/18		\$87,737.81	08/14/18	\$89,197.00	\$87,738.00	08/20/18	EXEC	09/05/18	0	
031	040-R0	Relocate Fire Water Riser at North End of Room 127	LS	U	08/27/18	\$5,000.00	08/27/18		\$2,948.35	08/27/18	\$2,465.00	\$2,574.00	08/30/18	EXEC	09/04/18	0	
032	057-R0	Remove Tree in Conflict with New North-South Sewer Reach at West side of Bathhouse and Provide New Trees Per Mitigation Plan	LS	E	09/05/18	\$25,000.00	09/08/18		\$13,984.25	11/13/18	\$8,639.00	\$12,990.00	11/16/18	EXEC	11/29/18	0	
033	044-R2	Providing Fence Layout Per RFI 67 Response (Original) in Lieu of Credit for Reduction of Steel Material for Fence per Submittal 88-R2 and RFI 90 Responses	LS	S	09/07/18	(\$50,000.00)	09/08/18		\$0.00	10/18/18	\$0.00	\$0.00	10/19/18	EXEC	10/31/18	0	
034	026-R3	Replace Fire Damaged Electrical System in Bathhouse	LS	U	12/12/18	\$100,000.00	12/14/18		\$98,800.00	12/14/18	\$98,658.94	\$98,800.00	12/14/18	EXEC	12/17/18	0	
035	022-R0	Fill Existing Pit at Pool Equipment Room	LS	E	09/20/18	\$5,000.00	09/20/18		\$10,347.16	06/27/18	\$7,435.00	\$8,036.00	10/09/18	EXEC	10/16/18	0	
036	036-R0	(VOID) Shelving Supports	CAN	E	09/20/18	\$5,000.00	09/20/18		\$2,136.92	08/17/18				CAN			
037	031-R0	Addendum 1 - Electrical Plans Discrepancies	LS	U	09/20/18	\$10,000.00	09/21/18		\$88,430.69	08/10/18	\$3,584.00	\$25,801.00	10/19/18	EXEC	10/22/18	0	
038	107-R0	Cumulative Time Impacts up to 6/1/2019	LS	U	06/10/19	\$50,000.00	06/11/19		\$32,509.63	06/12/19	\$32,187.00	\$32,187.00	06/14/19	EXEC	06/17/19	73	
039	060-R0	Install ITA Conduits Inside of Bathhouse	LS	U	10/03/18	\$50,000.00	10/04/18		\$47,890.00	11/27/18	\$42,509.00	\$47,890.00	11/28/18	EXEC	11/29/18	0	
040	096-R0	Install New Gas Line For Bathhouse & Splash Pad	LS	E	05/23/19	\$50,000.00	05/23/19		\$38,457.98	05/22/19	\$38,440.00	\$38,440.00	05/28/19	EXEC	05/30/19	0	
041	049-R2	New Roof at Bathhouse Due to Fire Damage	LS	U	12/11/18	\$100,000.00	12/12/18		\$99,800.00	12/11/18	\$99,796.17	\$99,800.00	12/13/18	EXEC	12/17/18	0	
042	051-R0	Added Site Security October 2018 through December 2018	LS	S	10/03/18	\$75,000.00	10/04/18		\$68,948.00	10/16/18	\$68,948.00	\$68,948.00	10/18/18	EXEC	10/22/18	0	
043	None Specified	(VOID) Added Site Security October 2018 through December 2018	CAN	S										CAN			
044	048-R0	Weather Proofing Existing Bathhouse Roof	LS	U	10/03/18	\$10,000.00	10/04/18		\$1,776.03	10/09/18	\$1,627.00	\$1,627.00	10/30/18	EXEC	11/01/18	0	
045	062-R2	Demolition of Existing MEP Systems and Testing of Utility Lines in Fire Damaged Bathhouse	TM	U	10/04/18	\$75,000.00	10/12/18	\$75,000.00	\$62,066.81	02/22/19	\$59,311.00	\$59,018.00	02/27/19	EXEC	02/27/19	0	
046	045-R2	Replace Fire Damaged Plumbing System in Bathhouse	TM	U	10/19/18	\$100,000.00	10/30/18	\$100,000.00	\$58,120.23	02/22/19	\$61,963.00	\$61,963.00	02/27/19	EXEC	02/27/19	0	

047	056-R0	Add Bid Alternate No.1 Canopy Structure - Phase 1 (Foundation and Underground Electrical Conduit Installation)	LS	S	11/15/18	\$150,000.00	11/15/18		\$84,875.93	11/06/18	\$88,840.05	\$84,876.00	11/29/18	EXEC	11/30/18	0	
048	055-R2	Additional Concrete Barrier Seating in Pool Area	LS	E	12/03/18	\$50,000.00	12/03/18		\$70,877.01	12/10/18	\$50,929.00	\$63,041.00	01/17/19	EXEC	01/23/19	0	
049	050-R0	Install Hydrel JB1719 Junction Box for Type-J Lights	LS	E	12/03/18	\$5,000.00	12/03/18		\$4,055.66	10/15/18	\$4,250.00	\$4,056.00	12/10/18	EXEC	12/11/18	0	
050	061-R0	Relocate Ex. Irrigation Lines At South West Walkway	LS	S	12/03/18	\$10,000.00	12/12/18		\$6,697.10	12/05/18	\$6,011.00	\$6,298.00	01/11/19	EXEC	01/14/19	0	
051	046-R0	Additional Blocking for Strapping @ Rooms 127 & 128	LS	E	12/07/18	\$1,000.00	12/12/18		\$4,598.06	10/03/18	\$218.00	\$1,325.00	12/27/18	EXEC	01/02/19	0	
052	052-R0	Conflict Between Ex Fire Line and New Storm Drain	LS	U	12/20/18	\$5,000.00	01/03/19		\$4,837.58	10/24/18	\$766.00	\$489.00	01/08/19	EXEC	01/10/19	0	
053	065-R0	New Electrical System in Women's Dressing Room	LS	S	12/19/18	\$100,000.00	12/19/18		\$77,283.00	12/14/18	\$73,525.09	\$77,283.00	12/20/18	EXEC	12/26/18	0	
054	064-R0	Replace Existing Roof @ South End of Bathhouse	LS	S	12/19/18	\$100,000.00	12/19/18		\$87,608.00	12/13/18	\$73,467.09	\$87,608.00	12/20/18	EXEC	12/26/18	0	
055	067-R0	Added Site Security January 2019 through March 2019	LS	S	01/07/19	\$75,000.00	01/08/19		\$72,839.00	01/18/19	\$67,002.00	\$72,839.00	01/25/19	EXEC	01/28/19	0	
056	None Specified	(VOID) Add Schedule of Finishes for the Bathhouse	CAN	E	01/10/19	\$75,000.00								CAN			
057	047-R0	Simpson Strong Wall Modifications	LS	E	01/14/19	\$5,000.00	01/14/19		\$1,929.95	10/09/18	\$1,570.00	\$1,727.00	01/25/19	EXEC	01/28/19	0	
058	032-R4	Install New Fire Sprinkler System in Bathhouse	LS	U	01/15/19	\$100,000.00	01/16/19		\$80,680.42	03/19/19	\$76,682.00	\$78,680.00	03/28/19	EXEC	04/01/19	0	
059	068-R0	Install New Fire Alarm System in Bathhouse	LS	S	01/16/19	\$50,000.00	01/16/19		\$25,307.11	01/22/19	\$25,034.00	\$35,129.00	04/18/19	EXEC	04/22/19	0	
060	094-R0	Revised Lighting Schedule and Layout	LS	E	01/16/19	\$25,000.00	01/17/19		\$20,646.47	05/14/19	\$20,372.00	\$20,372.00	05/23/19	EXEC	06/06/19	0	
061	071-R0	Add Bid Alternate No.1 Canopy Structure - Phase 2, Part 1 (Superstructure Shop Drawings)	LS	U	01/24/19	\$50,000.00	01/24/19		\$32,118.00	01/29/19	\$31,800.00	\$31,800.00	01/30/19	EXEC	02/06/19	0	
062	095-R0	Demolition of Existing Roof at South End of Bathhouse	TM	S	02/04/19	\$25,000.00	02/08/19	\$25,000.00	\$3,333.95	05/22/19	\$2,274.00	\$2,296.00	05/28/19	EXEC	05/30/19	0	
063	054-R0	Stainless Steel Lifeguard Chairs	LS	S	02/04/19	\$10,000.00	02/04/19		\$8,698.63	11/05/18	\$9,111.00	\$8,699.00	03/14/19	EXEC	03/15/19	0	
064	075-R0	Supplemental Agreement - Increase Total Change Order Amount to 55%	LS	S	02/12/19	\$0.00	02/13/19		\$0.00	02/20/19	\$0.00	\$0.00	02/20/19	EXEC	04/22/19	0	
065	None Specified	(VOID) Install Roof Overflow Drain Downspout Nozzle	CAN	S	02/13/19	\$1,000.00								CAN			
066	098-R0	Continuation of Fire Damaged Plumbing Replacement	TM	U	02/27/19	\$50,000.00	03/27/19	\$50,000.00	\$26,836.35	05/28/19	\$26,571.00	\$26,571.00	05/29/19	EXEC	06/03/19	0	
067	082-R0	Overtime Costs for March 2019	LS	S	03/04/19	\$50,000.00	03/04/19		\$4,754.48	04/15/19	\$4,500.27	\$4,500.00	05/06/19	EXEC	05/08/19	0	
068	074-R2	Sheet Metal Flashing for New Roof	LS	U	03/14/19	\$25,000.00	03/14/19		\$30,330.10	02/28/19	\$15,274.00	\$23,320.00	03/14/19	EXEC	03/15/19	0	
069	080-R0	Emergency Shut Off Switch	LS	S	03/15/19	\$5,000.00	03/18/19		\$2,565.16	04/10/19	\$2,417.00	\$2,417.00	04/23/19	EXEC	04/23/19	0	
070	070-R0	Install Purple Drywall in Pool Equipment Room	LS	S	03/20/19	\$1,000.00	03/21/19		\$528.42	01/23/19	\$551.00	\$551.00	03/26/19	EXEC	03/28/19	0	
071	085-R0	Added Site Security from April 2019 through June 2019	LS	S	03/26/19	\$75,000.00	03/26/19		\$79,790.00	04/16/19	\$79,790.00	\$79,790.00	04/17/19	EXEC	04/19/19	0	

072	120-R1	Replace Fire Damaged Bathroom Exterior Plaster Wall Finish	TM	U	03/28/19	\$50,000.00	04/01/19	\$50,000.00	\$59,328.40	07/16/19	\$59,359.00	\$59,328.00	07/16/19	EXEC	07/19/19	0	
073	072-R0	Modify Southwest Walkway Per PC 15	LS	S	04/01/19	\$1,000.00	04/01/19		\$3,739.34	01/30/19	(\$146.22)	\$3,949.00	04/10/19	EXEC	04/11/19	0	
074	079-R0	Add Bid Alternate No.1 Canopy Structure Lighting	LS	S	04/02/19	\$25,000.00	04/04/19		\$11,365.86	03/21/19	\$12,131.00	\$11,366.00	05/06/19	EXEC	05/08/19	0	
075	066-R0	Door 128 Opening Adjustment	LS	S	04/02/19	\$5,000.00	04/02/19		\$2,175.46	12/14/18	\$2,067.00	\$2,067.00	04/25/19	EXEC	05/07/19	0	
076	090-R0	Access Panels for Mechanical Equipment	LS	U	04/04/19	\$5,000.00	04/04/19		\$3,486.66	04/25/19	\$3,124.00	\$3,124.00	05/02/19	EXEC	05/07/19	0	
077	136-R0	Bathroom Interior Fire Damaged Drywall Demo and Replacement	TM	U	04/08/19	\$100,000.00	04/12/19	\$75,000.00	\$80,896.14	08/15/19	\$73,880.00	\$73,880.00	08/27/19	EXEC	08/27/19	0	
078	091-R0	Fire Damage Door Replacement	LS	S	04/08/19	\$50,000.00	04/08/19		\$25,567.47	04/25/19	\$21,634.00	\$24,991.00	05/02/19	EXEC	05/07/19	0	
079	092-R0	Overtime Pay Differential for Month of April 2019	LS	S	04/10/19	\$50,000.00	04/12/19		\$9,679.88	05/01/19	\$8,777.00	\$9,067.00	05/10/19	EXEC	05/13/19	0	
080	063-R0	Added Electrical Scope from Bulletin No. 9	LS	E	04/11/19	\$10,000.00	04/12/19		\$9,794.71	12/12/18	\$8,588.00	\$9,607.00	04/17/19	EXEC	04/19/19	0	
081	089-R0	New Dutch Doors Inside of Bathroom	LS	S	04/19/19	\$25,000.00	04/19/19		\$19,041.27	04/25/19	\$18,884.00	\$19,041.00	05/07/19	EXEC	05/08/19	0	
082	087-R0	ITA Conduits to Splash Pad Building	LS	S	04/19/19	\$10,000.00	04/19/19		\$8,280.00	04/19/19	\$8,197.00	\$8,280.00	04/22/19	EXEC	04/22/19	0	
083	093-R0	Drinking Fountain Mounting at Splash Pad Building	LS	E	04/25/19	\$5,000.00	05/02/19		\$1,715.56	05/01/19	\$1,549.00	\$1,549.00	05/16/19	EXEC	05/17/19	0	
084	081-R0	Reimbursement for Additional Permit Fees	LS	U	05/01/19	\$25,000.00	05/01/19		\$12,986.70	04/10/19	\$9,331.42	\$9,508.00	05/06/19	EXEC	05/08/19	0	
085	099-R0	ITA Security Camera Adjustments, Communication Room Layout, and Added ITA Scope @ Splash Pad Building	LS	S	05/02/19	\$50,000.00	05/06/19		\$17,502.60	05/30/19	\$15,712.37	\$16,151.00	06/06/19	EXEC	06/11/19	0	
086	083-R0 084-R0	Power Supply to Bathroom HCF-1 and Hand Dryers	LS	E	05/06/19	\$10,000.00	05/07/19		\$4,911.73 \$3,546.33	04/15/19 04/15/19	\$7,933.00	\$7,933.00	05/08/19	EXEC	05/10/19	0	
087	078-R0	Spare Data Conduit Run from Electrical Closet to RM 113	LS	S	05/07/19	\$10,000.00	05/08/19		\$6,136.06	03/20/19	\$5,785.00	\$5,785.00	05/08/19	EXEC	05/10/19	0	
088	086-R0	Additional Metal Stud Wall @ Splash Pad Building	LS	E	05/07/19	\$5,000.00	05/08/19		\$4,357.66	04/17/19	\$1,945.00	\$1,945.00	05/14/19	EXEC	05/16/19	0	
089	088-R0	HVAC Modifications @ Mezzanine Due to Conflict of Access Panel	LS	U	05/09/19	\$5,000.00	05/10/19		\$1,802.89	04/22/19	\$2,213.00	\$1,803.00	05/14/19	EXEC	05/16/19	0	
090	108-R2	Add Bid Alternate No.1 Canopy Structure - Phase 2, Part 2 Fabrication	LS	S	05/08/19	\$200,000.00	05/24/19		\$988,574.26	06/28/19	\$657,924.00	\$661,688.00	07/01/19	EXEC	07/02/19	0	
091	058-R0	Add Dowels and Anchor Extensions per RFI 56	LS	E	05/09/19	\$5,000.00	05/10/19		\$2,427.93	11/19/18	\$2,205.00	\$2,205.00	05/14/19	EXEC	05/16/19	0	
092	105-R0	Differential Acceleration for the Month of May 2019	LS	U	05/10/19	\$25,000.00	05/10/19		\$6,965.21	06/10/19	\$7,094.00	\$6,965.21	06/14/19	EXEC	06/17/19	0	
093	109-R0	Cleanup of Fire Waterline Trench	LS	E	05/21/19	\$5,000.00	05/21/19		\$2,238.92	06/17/19	\$2,497.00	\$2,215.00	06/20/19	EXEC	06/24/19	0	
094	116-R1	Paint Interior Bathroom	LS	E	05/21/19	\$75,000.00	07/15/19		\$32,118.00	07/31/19	\$15,081.00	\$31,800.00	08/03/19	EXEC	08/08/19	0	
095	106-R0	Install Roof Overflow Drain Downspout Nozzles	LS	S	05/21/19	\$1,000.00	05/22/19		\$1,736.35	06/10/19	\$1,423.00	\$1,736.00	06/12/19	EXEC	06/17/19	0	
096	104-R1 127-R0	Add Electrical Conduits & Wiring for Off-site Lights, Maintenance Shed and Security Cameras	LS	S	05/23/19	\$25,000.00	05/23/19		\$6,324.17 \$5,872.55	06/24/19 07/31/19	\$5,425.00	\$12,197.00	08/08/19	EXEC	08/12/19	0	

097	142-R0	Delete Parking Lot Striping and Curb Ramp Scope	LS	S	05/29/19	(\$100,000.00)	06/04/19		(\$27,902.81)	09/03/19	(\$88,422.00)	\$0.00	01/08/20	EXEC	01/14/20	0	
098	132-R0	Restore Tile in Bathhouse	TM	U	06/06/19	\$50,000.00	06/18/19	\$40,000.00	\$50,589.77	08/12/19	\$49,832.00	\$50,589.77	08/13/19	EXEC	08/14/19	0	
099	110-R0	Paint Exterior of Building and Mezzanine Attic	LS	U	06/17/19	\$75,000.00	06/17/19		\$53,569.32	06/17/19	\$45,031.00	\$48,654.00	06/17/19	EXEC	06/18/19	0	
100	118-R0	Added Site Security for July 2019 through September 2019	LS	S	06/18/19	\$100,000.00	06/18/19		\$69,240.00	07/09/19	\$72,623.00	\$69,240.00	07/09/19	EXEC	07/10/19	0	
101	121-R0	Differential Pay for Acceleration for Month of June 2019	LS	U	06/19/19	\$25,000.00	06/20/19		\$10,221.44	07/16/19	\$9,987.00	\$10,110.52	08/01/19	EXEC	08/05/19	0	
102	100-R1	Glass/Glazing for Pool House Building Windows	LS	U	06/19/19	\$25,000.00	06/20/19		\$31,412.57	08/15/19	\$30,826.00	\$31,412.57	08/22/19	EXEC	08/23/19	0	
103	112-R0 113-R0	Single Ply Roof at Bathhouse	LS	U	06/24/19	\$75,000.00	06/24/19	\$64,236.00	\$64,236.00	06/24/19 06/24/19	\$63,600.00	\$63,600.00	06/25/19	EXEC	06/25/19	0	
104	125-R0	Tile and Paint at East Entryway of Pool House	LS	U	06/24/19	\$5,000.00	06/25/19		\$8,512.02	07/22/19	\$5,155.00	\$6,892.00	08/14/19	EXEC	08/15/19	0	
105	114-R2	Metal Panels at Pool and Outdoor Shower Gates	LS	E	06/27/19	\$1,000.00	10/10/19		\$2,597.13	09/17/19	(\$893.00)	\$2,597.00	10/17/19	EXEC	10/18/19	0	
106	130-R1	AQMD Pool Heater Registration and LADBS Pressure Vessel Permit Fees	LS	E	07/10/19	\$1,000.00	07/10/19		\$573.83	08/23/19	\$434.64	\$502.00	08/23/19	EXEC	08/27/19	0	
107	119-R0	Fire Damaged Solenoids, Shower Fixtures, and New Temperature Control Valve	LS	U	07/15/19	\$25,000.00	07/23/19		\$19,368.35	07/11/19	\$18,835.00	\$18,835.00	08/01/19	EXEC	08/05/19	0	
108	126-R0	Electric Meter Room Door	LS	E	07/16/19	\$25,000.00	07/16/19		\$0.00	07/24/19	\$9,541.00	\$9,866.00	07/26/19	EXEC	08/05/19	0	
109	111-R0	Observation Room Light Control for MUSCO, Canopy, and Pool Lights	LS	S	07/16/19	\$5,000.00	07/16/19		\$3,817.25	06/24/19	\$3,750.00	\$3,817.25	08/08/19	EXEC	08/12/19	0	
110	123-R0	AC Pavement Repair	LS	U	07/19/19	\$5,000.00	07/23/19		\$1,027.78	07/19/19	\$1,107.00	\$1,027.78	08/01/19	EXEC	08/08/19	0	
111	117-R0	Baby Changing Tables Surface Mounted	LS	S	07/24/19	\$1,000.00	07/30/19		\$1,173.48	07/03/19	\$661.00	\$949.00	09/05/19	EXEC	09/06/19	0	
112	129-R0	Reimbursement for LADWP Water Facility Charges for 4" Domestic Waterline	LS	U	07/24/19	\$75,000.00	07/30/19		\$49,568.07	08/07/19	\$41,310.86	\$43,376.00	08/14/19	EXEC	08/15/19	0	
113	147-R1	ITA Pullbox Relocation in Room 127	TM	E	08/05/19	\$10,000.00	08/13/19	\$10,000.00	\$3,273.67	09/16/19	\$3,273.00	\$3,274.00	09/16/19	EXEC	09/17/19	0	
114	131-R1	Pan Test for Outdoor Showers	LS	S	08/05/19	\$5,000.00	08/05/19		\$1,167.17	08/19/19	\$514.00	\$1,156.00	08/20/19	EXEC	08/21/19	0	
115	137-R0	Backflow for 4" Domestic Waterline	LS	U	08/05/19	\$10,000.00	08/05/19		\$8,790.18	08/19/19	\$3,504.00	\$7,932.00	08/20/19	EXEC	08/21/19	0	
116	122-R0	Additional Expansion Joints	LS	S	08/05/19	\$5,000.00	08/05/19		\$55,001.38	07/18/19	\$2,183.00	\$30,003.00	08/15/19	EXEC	08/19/19	0	
117	140-R0	Reinstall Plumbing Fixtures and Access Panels From Fire Damage Plumbing Replacement	LS	U	08/06/19	\$25,000.00	08/06/19		\$15,685.84	08/27/19	\$14,875.00	\$14,875.00	08/29/19	EXEC	09/03/19	0	
118	135-R0	Extended Temporary Electric Meter Power Fees	LS	S	08/08/19	\$5,000.00	08/13/19		\$855.00	08/15/19	\$855.00	\$855.00	08/15/19	EXEC	08/19/19	0	
119	097-R0	Additional Drywall at West Interior Elevation of RM 127	LS	E	08/12/19	\$5,000.00	08/13/19		\$3,320.42	05/23/19	\$3,437.00	\$3,320.00	08/15/19	EXEC	08/15/19	0	
120	128-R0	Relocate Pool Heater Flues in Conflict w/ Roof Metal Panel Seams	LS	U	08/12/19	\$5,000.00	08/13/19		\$1,870.55	07/31/19	\$1,877.00	\$1,870.55	08/14/19	EXEC	08/15/19	0	
121	069-R0	Additional Survey Services for Slab Elevation Adjustments	LS	E	08/14/19	\$5,000.00	08/14/19		\$1,100.04	01/23/19	\$1,208.00	\$1,100.00	08/15/19	EXEC	08/19/19	0	
122	124-R0	ZERO COST CHANGE ORDER - Provide Taller Palms and Plant Substitution	LS	U	08/14/19	\$0.00	08/14/19		\$3,858.81	07/19/19	(\$3,558.00)	\$0.00	08/15/19	EXEC	08/19/19	0	
123	133-R0	Relocate Change Order 24 Irrigation Manifold	LS	U	08/15/19	\$5,000.00	08/20/19		\$2,203.71	08/13/19	\$2,157.00	\$2,182.00	08/20/19	EXEC	08/21/19	0	

124	143-R0	Install Limestone Finish	LS	S	08/15/19	\$25,000.00	08/20/19		\$15,773.95	09/04/19	\$14,613.00	\$14,613.00	09/05/19	EXEC	09/09/19	0	
125	115-R0	Provide Epoxy Floor in Splash Pad Chemical Rooms - Natural Concrete in Lieu of Euro Blue Concrete Foundation in Splash Bldg RR	LS	E	08/20/19	\$0.00	08/22/19		\$2,637.08	06/27/19	(\$1,228.00)	\$0.00	09/06/19	EXEC	09/09/19	0	
126	138-R0	Added Edging to separate Sod and Mulch	LS	E	08/22/19	\$10,000.00	08/23/19		\$3,499.84	08/26/19	\$3,018.00	\$3,018.00	09/03/19	EXEC	09/04/19	0	
127	134-R0	Restore Tile in Bathhouse Part 2	LS	U	08/28/19	\$10,000.00	08/29/19		\$7,054.77	08/13/19	\$6,971.00	\$7,055.00	08/29/19	EXEC	09/03/19	0	
128	176-R0	DWP Electric Meter Release Corrections	TM	U	09/04/19	\$10,000.00	09/17/19	\$15,000.00	\$6,295.75	12/31/19	\$4,165.00			UNR			
129	152-R0	New Irrigation Laterals and Heads	LS	S	09/04/19	\$10,000.00	09/05/19		\$14,865.07	09/23/19	\$13,930.00	\$13,930.00	10/08/19	EXEC	01/14/20	0	
130	146-R0	Fees to Expedite Canopy Structure Decking and Plywood Protection Delivery	LS	S	09/09/19	\$25,000.00	09/10/19		\$11,500.00	09/09/19	\$11,500.00	\$11,500.00	09/10/19	EXEC	09/11/19	0	
131	145-R0 103-R2	Added Partitions for Men and Women's Toilet Area	LS	E	09/12/19	\$10,000.00	09/15/19		\$5,717.00 \$1,605.90	09/05/19 09/11/19	\$5,150.00	\$5,150.00	09/20/19	EXEC	09/24/19	0	
132	139-R0 141-R0 144-R0	Hand Dryer Install - Power to New HVAC Location - Power to Drinking Fountain	LS	E	09/12/19	\$10,000.00	09/13/19		\$812.36 \$4,286.04 \$2,257.66	08/27/19 09/03/19 09/05/19	\$7,771.00	\$7,356.00	09/16/19	EXEC	09/16/19	0	
133	None Specified	Interior Bathhouse Clean-Up	TM	U	09/12/19	\$25,000.00	09/17/19	\$25,000.00			\$1,982.00			UNR			
134	168-R0	New Gas Service Line Trench and Regulator Manifold	LS	U	09/13/19	\$10,000.00	09/15/19		\$2,529.01	11/01/19	\$2,260.00	\$2,260.00	11/07/19	EXEC	11/12/19	0	
135	154-R0	Added Site Security from October 2019 through November 2019	LS	S	09/17/19	\$50,000.00	09/19/19		\$54,326.11	09/26/19	\$57,586.00	\$57,586.00	10/01/19	EXEC	10/04/19	0	
136	155-R0	ADA Exit Ramp Modifications @ Men's and Women's Locker Rooms	LS	E	09/20/19	\$5,000.00	09/23/19		\$10,733.11	10/08/19	\$5,747.00	\$7,657.00	10/09/19	EXEC	10/18/19	0	
137	151-R0	Acceleration for July and August 2019	LS	U	09/24/19	\$5,000.00	09/26/19		\$3,615.11	09/23/19	\$2,094.00	\$3,615.00	10/03/19	EXEC	10/04/19	0	
138	148-R1	Bathroom Accessories	LS	E	09/25/19	\$10,000.00	09/26/19		\$9,767.00	10/01/19	\$9,767.00	\$9,767.00	10/01/19	EXEC	10/18/19	0	
139	158-R1	Additional ITA Pull Box @ Park and Modification of Data Conduit Run	LS	S	10/02/19	\$5,000.00	10/03/19		\$6,202.65	10/10/19	\$5,062.00	\$6,203.00	10/10/19	EXEC	10/18/19	0	
140	157-R0	Dutch Door Shelf Removal	LS	U	10/09/19	\$1,000.00	10/10/19		\$1,509.97	10/09/19	\$894.78	\$1,509.00	10/23/19	EXEC	10/25/19	0	
141	156-R0	Hand Rails at the Men and Women's Bathhouse Exits	LS	S	10/09/19	\$5,000.00	10/10/19		\$3,066.68	10/09/19	\$2,656.00	\$3,066.00	11/05/19	EXEC	11/05/19	0	
142	169-R0 164-R0	Irrigation Wire Connection to remote control valves	LS	E	10/28/19	\$5,000.00	10/31/19		(\$4,500.00) \$1,708.77	11/04/19 10/23/19	\$1,604.00	(\$2,791.23)	11/05/19	EXEC	01/14/20	0	
143	166-R0 167-R0	Correction Notices - HVAC Attic Fan Access Above RM 111A - Conduit Encasement	LS	U	11/04/19	\$10,000.00	11/05/19		\$444.03 \$1,631.52	11/01/19 11/01/19	\$1,893.00	\$2,075.00	11/12/19	EXEC	11/13/19	0	
144	159-R1 162-R0	GFI Pool Breakers - EF/SF Fan Control	LS	E	11/04/19	\$10,000.00	11/07/19		\$6,704.73 \$684.38	10/14/19 10/17/19	\$7,315.00	\$7,315.00	11/19/19	EXEC	11/20/19	0	
145	170-R0	Replace Three-Phase VFD with Single-Phase VFD	LS	E	11/18/19	\$5,000.00	11/21/19		\$3,448.40	11/07/19	\$3,414.00	\$3,414.00	11/25/19	EXEC	11/26/19	0	
146	174-R0	Chlorination Testing	LS	U	12/05/19	\$5,000.00	12/05/19		\$3,155.68	12/19/19	\$2,827.00	\$3,155.00	12/19/19	EXEC	12/24/19	0	
147	173-R0	Added Site Security from Dec '19 to January 2020	LS	U	12/06/19	\$75,000.00	12/10/19		\$62,233.00	12/17/19	\$62,233.00	\$62,233.00	12/19/19	EXEC	12/23/19	0	
148	171-R1	Door Louvers	LS	E	01/07/20	\$5,000.00	01/07/20		\$3,244.34	12/24/19	\$2,297.00	\$2,297.00	01/08/20	EXEC	01/14/20	0	
149	None Specified	(VOID) Added Canopy Lighting	CAN	E	12/24/19	\$10,000.00	12/24/19							CAN			
150	177-R0	Added Bollards at FDC	LS	S	01/06/20	\$10,000.00	01/06/20		\$12,352.76	01/13/20	\$6,260.00			UNR			
151	178-R0	Cumulative Time Impacts up to 1/7/2020	LS	U	01/14/20	\$100,000.00	01/14/20		\$110,346.96	01/16/20	\$91,965.00			UNR			

152	076-R2	Additional Soil Haul and Grading	LS	U	01/14/20	\$200,000.00	01/14/20		\$186,999.09	11/15/19	\$56,399.95			UNR			
153	None Specified	Slab Corrections adjacent to 88th St. Project Site Entrance	TM	E	01/14/20	\$10,000.00								UNR			
154	None Specified	Mow Strip Modifications along N/S PL South of W. 88th St. Entrance		U										UNR			

Original Contract		\$6,388,000.00	Time Extension	73 CD's	Payment Type: LS: Lump Sum	CO Category: U: Unforeseen	52	\$1,415,749.40
Original Contingency		\$958,200.00	Approved Comp. CD's	21	TM: Time & Material	E: Errors & Omissions	40	\$343,586.77
Revised Contingency		--	Approved Non Comp. CD's	52	CAN: Canceled	S: Change in Scope	48	\$1,704,228.25
Executed COs & UCOs		\$3,463,564.42			CO Status: EXEC: Executed	Executed COs	140	\$3,463,564.42
CO Percentage		54.22%			NEG: Negotiated	Executed UCOs	0	\$0.00
Revised Contract		\$9,851,564.42			UNR: Unresolved	Forecasted COs	6	\$170,771.95
Remaining Contingency		(\$2,505,364.42)			CAN: Canceled	Canceled COs	7	--