

APPROVED

JAN 16 2020

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 20-005 REVISED

DATE January 16, 2020

C.D. ALL

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: MEASURE A GRANT STATUS UPDATE (OCTOBER – DECEMBER 2019)

AP Diaz	_____	S. Piña-Cortez	_____
H. Fujita	_____	C. Santo Domingo	_____
V. Israel	_____	*N. Williams	<u>Now</u>



General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

Receive and file the Measure A Grant Status Update as provided in this Report covering the fourth quarter period of 2019 from October 1, 2019 through December 31, 2019 and direct the Department of Recreation and Parks (RAP) as the designated Grant Administrator for Measure A Grant Program to submit this status update to the L.A. For Kids Steering Committee in accordance with the City Council instructions (Council File 18-0611).

MEASURE A - HISTORICAL BACKGROUND

In November 2016, 75% of Los Angeles County (County) voters approved Los Angeles County Safe, Clean Neighborhood Parks and Beaches Measure (Measure A). Funding through the Measure A grant program will be generated in perpetuity through the collection of a parcel tax, with an estimated total annual funding of \$96.8 million across the County. Measure A provides the City of Los Angeles formula-based annual allocations for capital improvement projects under the Community-based Park Investment Program (Category 1) and Neighborhood Parks, Healthy Communities, & Urban Greening Program (Category 2) as well as additional annual allocations under the Maintenance and Servicing Program to offset Proposition A and Measure A funded capital projects. Furthermore, Measure A provides competitive grants for capital improvement projects under Natural Lands, Local Beaches, Water Conservation and Protection (Category 3) and Regional Recreation Facilities, Multi-use Trails and Accessibility (Category 4); as well as program grants under Recreational Access (Category 3 and 4) and Youth and Veteran Job Training and Placement (Category 5). When funding is available, Regional Park and Open Space District (RPOSD) may announce additional grant opportunities such as innovation grants under the Implementation, Operations and Oversight Category.

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MEASURE A – PARK IMPROVEMENT PLAN

On April 2, 2019, Los Angeles City Council approved RAP’s Park Improvement Plan (PIP). The PIP is a three-year planning tool which enables RAP to effectively manage capital projects receiving the Measure A annual allocation funding under Categories 1 and 2. The PIP identified specific parks within the City of Los Angeles’ 43 study areas to receive Measure A funding. To effectively develop and complete park projects identified by the PIP, RAP will develop capital projects through a phased approach.

MEASURE A - PROCEDURAL FRAMEWORK

In October 2018, City Council designated the L.A. For Kids Steering Committee as the administering entity for Measure A with RAP serving as the Grant Administrator, and instructed RAP to submit quarterly status updates for the Measure A grant program (Council File 18-0611). Per such instructions, RAP presents this Quarterly Status Update.

SUMMARY OF KEY EVENTS

October – December 2019	In accordance with the PIP, RAP selected 15 park locations to develop the first phase of capital improvement projects under Measure A Category 1 and 2 annual allocations. Furthermore, staff has developed project scopes, which include installation of new playgrounds, playground equipment, fitness equipment, drinking fountains, shading structures, and paths of travel. RAP staff is continuing to complete project budgets in order to submit grant applications to RPOSD.
November 7, 2019	RAP Grants Administration staff developed and delivered training at Central Services Yard to 22 Recreation staff members on the Measure A grant program. Topics included community engagement and outreach requirements for upcoming 15 capital projects. Subsequent meetings will be held to plan community engagement activities to satisfy RPOSD requirements.
October – December 2019	RAP staff from Finance Division and Recreation has completed budgets for Hansen Dam and Exposition Aquatic Centers under Measure A’s Maintenance and Servicing Program, which is funded through formula-based annual allocations. Maintenance and Servicing Program will provide reimbursements to offset maintenance, servicing and operation expenses incurred on Proposition A funded capital projects such as Hansen Dam and Exposition Aquatic Centers. Upon final internal review, RAP will submit budget and reimbursement requests to RPOSD for approval. RAP anticipates a reimbursement request for up to

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	<p>\$2.9 million for prior labor and expenses. RAP expects budget and reimbursement packets to be submitted by January/February 2020.</p>
<p>October – November 2019</p>	<p>RAP has hired 2 part-time administration interns and 1 full-time management assistant (start date is pending) as part of its Grants Administration section. Additional hires will advance RAP's strategic plan to maintain a diverse and dynamic workforce (Goal 7). Additional staff will assist in various grant programs including Measure A.</p>
<p>December 18, 2019</p>	<p>RAP presented to the RAP Board Report 19-249 and received approval to request authorization to apply for up to \$1.85 million for Mobile Recreation Program under Measure A Recreation Access program. The grant will support development of a Mobile Recreation Program and/or to enhance transportation connectivity to RAP's regional and community parks. The Mobile Recreation Program may support programming at RAP's Community School Parks (CSPs) at LAUSD elementary schools at high park need and very high-park need areas of the City. The Mobile Recreation program may also provide after-school programming at recreation centers with no current programming. RAP staff is in the process of developing the most competitive program possible based on the funding guidelines.</p>
<p>December 2019</p>	<p>RAP staff in conjunction with the City Attorney is finalizing a draft ordinance to establish Measure A special funds in order to effectively manage Measure A grant funding. Once it is finalized, RAP staff will present the draft ordinance to the Board for approval and recommended adoption by the City Council.</p>

FISCAL IMPACT

There is no fiscal impact because there are no Measure A expenditures reported for this quarterly period.

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ANNUAL ALLOCATIONS

The table (below) provides the total annual allocations to the City from FY18-19 through FY19-20. RPOSD announces annual allocations around September 15.

MEASURE A ANNUAL ALLOCATIONS TO CITY OF LA	FY 2018-19	FY 2019-20	TOTAL
Category 1 - Community-based Park Investment Program Allocation Amount (Annual Allocations are divided among 43 study areas)	\$ 12,205,519.95	\$ 12,759,177.18	\$ 24,964,697.13
Category 2 - Neighborhood Parks, Healthy Communities, & Urban Greening Program Allocation Amount (Annual Allocations are divided among 43 study areas)	\$ 6,229,228.22	\$ 6,511,793.59	\$ 12,741,021.81
Total - Categories 1 & 2	\$ 18,434,748.17	\$ 19,270,970.77	\$ 37,705,718.94
Total - Maintenance and Servicing (M/S) Program	\$ 2,937,252.15	\$ 3,070,489.48	\$ 6,007,741.63
Total - Annual Allocations (Cat 1 & 2 and M/S Program)	\$ 21,372,000.32	\$ 22,341,460.25	\$ 43,713,460.57

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STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks
Outcome No. 1: Every Angeleno has walkable access to a park in their neighborhood
Key Metric: Every Angeleno has walkable access to a park in their neighborhood
Target: 60% by 2022
Result: Measure A program will develop park projects to enhance and increase attendance and participation in RAP community parks and recreation centers.

This Report was prepared by Steven Tran, Senior Management Analyst I, Grants Administration, and reviewed by Noel Williams, Chief Financial Officer, Finance Division.

EXHIBIT ATTACHMENTS

- 1) Attachment I provides Categories 1 and 2 annual allocations divided among the 43 study areas that RPOSD has allocated to the City from FY18-19 through FY19-20.
- 2) Attachment II provides Measure A's First Phase of 15 proposed park locations.

Attachment I - Measure A Annual Allocations (Cat 1 and 2) FY18-19 through FY19-20

Study Area ID	CD	Study Area Name City of LA - 43 Study Areas	Category 1	Category 2	Total	Category 1	Category 2	Total	Total
			Community-based Park Investment Program Allocation Amount	Neighborhood Parks, Healthy Communities, & Urban Greening Program Allocation Amount	Categories 1 & 2	Community-based Park Investment Program Allocation Amount	Neighborhood Parks, Healthy Communities, & Urban Greening Program Allocation Amount	Categories 1 & 2	Categories 1 & 2
			FY 18-19	FY 18-19	FY 18-19	FY 19-20	FY 19-20	FY 19-20	FY 19-20
117	6, 7	Arleta-Pacoima	\$279,834.08	\$206,836.02	\$486,670.10	\$292,527.70	\$216,218.35	\$508,746.05	\$995,416.15
83	8, 10	Baldwin Hills-Leimert-Hyde Park	\$246,679.02	\$186,217.95	\$432,896.97	\$257,868.68	\$194,665.02	\$452,533.70	\$885,430.67
26	4, 5	Beverly Crest-Unin. Hollywood Hills	\$97,538.21	\$0.00	\$97,538.21	\$101,962.66	\$0.00	\$101,962.66	\$199,500.87
129	11	Brentwood-Pacific Palisades	\$236,571.64	\$0.00	\$236,571.64	\$247,302.81	\$0.00	\$247,302.81	\$483,874.45
58	3, 12	Canoga Park-Winnetka	\$269,040.58	\$202,415.24	\$471,455.82	\$281,244.58	\$211,597.04	\$492,841.62	\$964,297.44
118	1, 9, 14	Central City	\$261,749.56	\$213,468.58	\$475,218.14	\$273,622.84	\$223,151.77	\$496,774.61	\$971,992.75
59	1, 14	Central City North	\$91,395.41	\$71,554.54	\$162,949.95	\$95,541.22	\$74,800.34	\$170,341.56	\$333,291.51
152	3, 12	Chatsworth-Porter Ranch-Unin. Northridge-Canoga Park-Oat Mt.	\$370,839.01	\$0.00	\$370,839.01	\$387,660.72	\$0.00	\$387,660.72	\$758,499.73
136	3, 5, 6	Encino-Tarzana	\$273,886.87	\$0.00	\$273,886.87	\$286,310.71	\$0.00	\$286,310.71	\$560,197.58
164	1, 8, 9, 10	Exposition Park-University Park-Vermont Square	\$469,091.50	\$348,350.12	\$817,441.62	\$490,370.06	\$364,151.70	\$854,521.76	\$1,671,963.38
73	12	Granada Hills-Knollwood	\$194,299.83	\$0.00	\$194,299.83	\$203,113.51	\$0.00	\$203,113.51	\$397,413.34
43	15	Harbor Gateway	\$141,223.25	\$107,997.13	\$249,220.38	\$147,629.31	\$112,896.01	\$260,525.32	\$509,745.70
103	4, 13	Hollywood, North	\$344,301.63	\$0.00	\$344,301.63	\$359,919.57	\$0.00	\$359,919.57	\$704,221.20
104	4, 5, 13	Hollywood, South	\$323,631.23	\$244,889.91	\$568,521.14	\$338,311.54	\$255,998.42	\$594,309.96	\$1,162,831.10
130	6, 7, 12	Mission Hills-Panorama City-North Hills	\$412,683.55	\$307,039.51	\$719,723.06	\$431,403.37	\$320,967.20	\$752,370.57	\$1,472,093.63
94	2, 4	North Hollywood-Valley Village	\$424,157.04	\$319,842.47	\$743,999.51	\$443,397.32	\$334,350.92	\$777,748.24	\$1,521,747.75
183	1, 13, 14	Northeast LA, North	\$426,526.98	\$0.00	\$426,526.98	\$445,874.76	\$0.00	\$445,874.76	\$872,401.74
177	1, 14	Northeast Los Angeles, South	\$265,770.55	\$0.00	\$265,770.55	\$277,826.23	\$0.00	\$277,826.23	\$543,596.78
60	12	Northridge	\$217,413.33	\$165,265.09	\$382,678.42	\$227,275.46	\$172,761.71	\$400,037.17	\$782,715.59
105	5, 11	Palms- MarVista- Del Rey	\$345,489.95	\$261,410.81	\$606,900.76	\$361,161.79	\$273,268.72	\$634,430.51	\$1,241,331.27
95	3, 5, 6, 12	Reseda-West Van Nuys	\$331,963.57	\$249,715.04	\$581,678.61	\$347,021.84	\$261,042.42	\$608,064.26	\$1,189,742.87
185	15	San Pedro-Port of LA-Unin. La Rambla	\$247,425.73	\$0.00	\$247,425.73	\$258,649.26	\$0.00	\$258,649.26	\$506,074.99
84	2, 4	Sherman Oaks-Studio City - Toluca	\$303,334.65	\$0.00	\$303,334.65	\$317,094.28	\$0.00	\$317,094.28	\$620,428.93
138	1, 4, 13	Silver Lake-Echo Park-Elysian Valley	\$210,275.53	\$0.00	\$210,275.53	\$219,813.88	\$0.00	\$219,813.88	\$430,089.41
119	8, 9	South Los Angeles	\$295,511.30	\$218,957.13	\$514,468.43	\$308,916.05	\$228,889.29	\$537,805.34	\$1,052,273.77
163	8, 9, 15	Southeast Los Angeles	\$395,823.48	\$291,046.10	\$686,869.58	\$413,778.52	\$304,248.30	\$718,026.82	\$1,404,896.40
169	9	Southeast Los Angeles, North	\$378,282.81	\$281,265.65	\$659,548.46	\$395,442.18	\$294,024.20	\$689,466.38	\$1,349,014.84
120	2, 6, 7	Sun Valley-La Tuna Cyn.	\$279,112.29	\$210,702.73	\$489,815.02	\$291,773.17	\$220,260.46	\$512,033.63	\$1,001,848.65
139	7	Sunland-Tujunga-Lake View Terrace-Shadow Hills	\$189,409.59	\$0.00	\$189,409.59	\$198,001.44	\$0.00	\$198,001.44	\$387,411.03
96	7	Sylmar	\$232,653.14	\$0.00	\$232,653.14	\$243,206.57	\$0.00	\$243,206.57	\$475,859.71
61	2, 4, 6	Valley Glen-North Sherman Oaks	\$247,883.02	\$186,534.71	\$434,417.73	\$259,127.29	\$194,996.15	\$454,123.44	\$888,541.17
44	4, 6	Van Nuys-North Sherman Oaks	\$251,342.45	\$190,061.72	\$441,404.17	\$262,743.65	\$198,683.16	\$461,426.81	\$902,830.98
106	11	Venice	\$124,293.66	\$95,035.39	\$219,329.04	\$129,931.77	\$99,346.31	\$229,278.08	\$448,607.12
107	5, 10	West Adams	\$274,859.60	\$205,207.86	\$480,067.46	\$287,327.56	\$214,516.34	\$501,843.90	\$981,911.36
146	3, 12	West Hills-Woodland Hills-Unin. Canoga Park-West Hills	\$338,454.92	\$0.00	\$338,454.92	\$353,807.65	\$0.00	\$353,807.65	\$692,262.57
85	5, 11	West Los Angeles	\$306,981.50	\$238,700.58	\$545,682.08	\$320,906.55	\$249,528.33	\$570,434.88	\$1,116,116.96
67	11	Westchester-Playa del Rey-Los Angeles Int'l Airport	\$219,202.77	\$169,933.24	\$389,136.01	\$229,146.07	\$177,641.62	\$406,787.69	\$795,923.70
147	1, 13	Westlake	\$319,284.56	\$237,971.70	\$557,256.26	\$333,767.70	\$248,766.39	\$582,534.09	\$1,139,790.35
45	5, 11	Westwood-Unin. Sawtelle Veterans Administration Center	\$176,695.14	\$134,950.77	\$311,645.92	\$184,710.25	\$141,072.31	\$325,782.56	\$637,428.48
121	15	Wilmington-Harbor City-Port of Los Angeles	\$223,203.41	\$0.00	\$223,203.41	\$233,328.19	\$0.00	\$233,328.19	\$456,531.60
108	4, 5, 10	Wilshire, West	\$437,207.34	\$336,993.44	\$774,200.78	\$457,039.60	\$352,279.87	\$809,319.47	\$1,583,520.25
68	1, 4, 10, 13	Wilshire-Koreatown	\$484,481.21	\$362,990.60	\$847,471.82	\$506,457.87	\$379,456.30	\$885,914.17	\$1,733,385.99
135	14	Boyle Heights	\$245,715.06	\$183,874.19	\$429,589.25	\$256,861.00	\$192,214.94	\$449,075.94	\$878,665.19
TOTAL			\$12,205,519.95	\$6,229,228.22	\$18,434,748.17	\$12,759,177.18	\$6,511,793.59	\$19,270,970.77	\$37,705,718.94

Attachment II - Measure A Proposed Park Locations (Categories 1 and 2)

CD	Study Area Name	Study Area ID	High and/or Very High Needs Study Area	Proposed Parks	Grant Budget	Grant Scope
1	Westlake	147	Yes	Alvarado Terrace Park	TBA	TBA
1	Northeast Los Angeles - North	183	No	Sycamore Grove Park	TBA	TBA
2	Sherman Oaks - Studio City / UI Universal City	84	No	Woodbridge Park	TBA	TBA
2	North Hollywood - Valley Village	94	Yes	Valley Plaza Park	TBA	TBA
3	Chatsworth - Porter Ranch / UI Chatworth	152	No	Parthenia Park	TBA	TBA
5	West Los Angeles	85	Yes	Palms Recreation Center	TBA	TBA
8	Exposition Park - University Park - Vermont Square	164	Yes	Loren Miller Recreation Center	TBA	TBA
8	Baldwin Hills - Leimert - Hyde Park	83	Yes	Angeles Mesa Park	TBA	TBA
10	Wilshire - West	108	Yes	Queen Anne Recreation Center	TBA	TBA
10	West Adam	107	Yes	Vineyard Recreation Center	TBA	TBA
11	Westchester - Playa del Rey / LAX	67	Yes	Del Rey Lagoon	TBA	TBA
11	Venice	106	Yes	Venice Beach - Rose Ave site	TBA	TBA
12	West Hills - Woodland Hills/ UI Canoga Park	146	No	Castle Peak Park	TBA	TBA
13	Silver Lake - Echo Park - Elysian Valley	138	No	Echo Park Recreation Center	TBA	TBA
14	Boyle Heights	135	Yes	Hollenbeck Park	TBA	TBA