

CITY OF LOS ANGELES
DEPARTMENT OF RECREATION AND PARKS

TO: BOARD OF RECREATION AND PARK COMMISSIONERS

FROM: MICHAEL A. SHULL, General Manager 

SUBJECT: OVERVIEW OF THE LOS ANGELES COUNTY PROPOSITION A-SAFE NEIGHBORHOOD PARKS, GANG PREVENTION, TREE PLANTING, SENIOR AND YOUTH RECREATION, BEACHES AND WILDLIFE PROTECTION ACTS OF 1992 AND 1996 – GRANT PROGRAM FUNDING FOR DEPARTMENT OF RECREATION AND PARKS

SUMMARY

Approved by Los Angeles County (County) voters, the Safe Neighborhood Parks, Gang Prevention, Tree Planting, Senior and Youth Recreation, Beaches and Wildlife Protection Acts of 1992 and of 1996 (established as Propositions A-I and A-II, respectively, by City of Los Angeles (City) Ordinance No. 174870) were established to improve the quality of life for citizens throughout the County. To that end, the Proposition A grant program has provided funding for development and acquisition projects, youth employment, and facility maintenance that have: 1) improved the safety for children, youth, adults, and senior citizens at recreation and park facilities, 2) encouraged tree planting; 3) increased park land, and 4) restored and preserved beach, park, wildlife, and open space areas.

Since their passage, the 1992 and 1996 Propositions A-I and A-II have generated in excess of \$725 million for capital improvement projects, including acquisition, development, improvement, restoration and maintenance, to address park, recreation, beach and open space needs throughout the County. The County apportioned the funds into the following three funding categories: Specified, Per Parcel Discretionary (PPD), and Excess (Specified, Cities and County, and Competitive). A total of \$615.25 million in Specified Funds and a total of \$110 million in PPD were allocated to various cities and non-profit agencies throughout the County. In particular, the City of Los Angeles through its Department of Recreation and Parks (RAP), Zoo, and Department of Public Works were allocated approximately \$135 million in Specified Funds and approximately \$43 million in PPD, Competitive and Excess Funds.

RAP CAPITAL PROJECT FUNDING

Proposition A funding for RAP has included Specified, PPD, and Excess Funds (Specified, Cities and Competitive) in excess of \$131 million for various capital improvement projects. As of July 1, 2020, RAP Proposition A grant funds represent 165 capital project grants involving beach and nature facilities, parks and recreation facilities (including Housing Authority and urban impact parks), swim and lake facilities, and park land acquisitions throughout the City, as shown in the tables below and detailed herein as Attachment No. 1.

| Specified Awards | | | | |
|---------------------------|------------------------|----------------------------------|-----------------------------|---------------------------------|
| Facilities | No. of Projects | Total Grant Award Amounts | Total Grant Receipts | Remaining Grant Balances |
| Acquisition of Park Land | 7 | \$5,809,873.50 | \$5,809,873.50 | \$0 |
| Beach and Nature Related | 4 | \$12,550,000.00 | \$12,550,000.00 | \$0 |
| Elysian Park Master Plan | 6 | \$2,197,726.99 | \$2,197,726.99 | \$0 |
| Griffith Observatory/Park | 2 | \$20,361,089.47 | \$20,361,089.47 | \$0 |
| Housing Authority | 5 | \$5,201,218.82 | \$5,201,218.82 | \$0 |
| Sepulveda Basin | 7 | \$7,165,454.00 | \$7,165,454.00 | \$0 |
| Swim and Related | 7 | \$19,050,000.00 | \$18,800,000.00 | \$250,000.00 |
| Urban Impact Park | 20 | \$11,936,592.88 | \$11,936,592.88 | \$0 |
| Various Recreational | 16 | \$9,969,186.34 | \$9,711,924.34 | \$257,262.00 |
| TOTAL Specified | 72 | \$94,241,142.00 | \$93,733,880.00 | \$507,262.00 |

| PPD, Competitive, and Excess Fund Awards | | | | |
|---|------------------------|----------------------------------|-----------------------------|---------------------------------|
| Facilities | No. of Projects | Total Grant Award Amounts | Total Grant Receipts | Remaining Grant Balances |
| Acquisition of Park Land | 8 | \$3,640,324.00 | \$3,640,324.00 | \$0 |
| Beach and Nature Related | 6 | \$1,082,334.93 | \$1,082,334.93 | \$0 |
| Griffith Park | 5 | \$1,548,111.67 | \$1,548,111.67 | \$0 |
| Pool | 8 | \$8,400,000.00 | \$8,400,000.00 | \$0 |
| Urban Impact Park | 5 | \$1,013,000.00 | \$1,013,000.00 | \$0 |
| Various Recreational | 61 | \$21,855,455.45 | \$20,759,702.25 | \$1,095,753.20 |
| Total Grant Funding | 93 | \$37,539,226.05 | \$36,443,472.85 | \$1,095,753.20 |

| Funding Type | No. of Projects | Total Grant Award Amounts | Total Grant Receipts | Remaining Grant Balances |
|------------------------------------|------------------------|----------------------------------|-----------------------------|---------------------------------|
| Specified Awards | 72 | \$94,241,142.00 | \$93,733,880.00 | \$507,262.00 |
| PPD/Competitive/Excess Fund Awards | 93 | \$37,539,226.05 | \$36,443,472.85 | \$1,095,753.20 |
| Total Grant Funding | 165 | \$131,780,368.05 | \$130,177,352.85 | \$1,603,015.20 |

NOTE: Of the 165 capital project grants, 159 are closed and 6 are active. The remaining 6 active grants total \$1,603,015.20 of the remaining Prop A grant balance (Attachment No. 1). All Proposition A-I projects are complete. All Proposition A-II projects are expected to be completed by January 2022. RAP is working with the Los Angeles County Regional Park and Open Space District (County) to remain in good standing status, which is one of the criteria to apply for Measure A: Los Angeles County Parks and Open Space Parcel Tax (Measure A), funding in the future.

MAINTENANCE FUNDING

Propositions A-I and A-II also provided funding for maintenance and recreation activities for sites that had received capital funding. RAP has received approximately \$35.2 million in facility maintenance funding (approximately \$1.5 million annually) from Propositions A-I and A-II. These funds have generally been equally divided to support activities at the Hansen Dam Recreation Aquatics Center and the EXPO Center. Proposition A-I and A-II maintenance payments are no longer being received, as these funds expired on June 30, 2015 and on June 30, 2019. All Proposition A-I and A-II maintenance funds have been claimed by RAP.

Under the Measure A Guidelines, Measure A maintenance and recreation activities funding is available for all Proposition A projects if an application is submitted.

YOUTH EMPLOYMENT POLICY

To help prevent gang violence, the County established a Youth Employment Policy, which charged grant recipients with meeting a Youth Employment Goal (YEG) equal to ten percent (10%) of total development funding received or fifty percent (50%) of their maintenance funding received. Whenever possible, grant recipients were to hire at-risk youth residing within the community where the development project took place to perform project development and/or maintenance tasks that were appropriate for youth. Based on the estimated \$24,376,972 in Maintenance and Servicing Fund allocation, the City's YEG was set at \$12,188,486. To date, the City has met and exceeded its youth employment obligation by more than \$3 million for a total amount of \$15,628,838 as of February 2012. A reported 8,387 youths were hired through this program for the period covering July 1, 1996 through January 31, 2012.

CONCLUSION

Propositions A-I and A-II provided critical maintenance and capital funding to complete over 165 large and small capital projects in the City of Los Angeles thereby improving accessibility to open space, recreational facilities and other facilities for the enjoyment of the public. It further provided youth

employment opportunities and funding used to maintain completed projects. These facilities have been used or visited by millions of Los Angeles County residents or visitors over the last twenty-five years further improving the economy and livability of the County and the City.

Propositions A-I and A-II played a significant role towards RAP's goals of providing a clean, safe, well-programmed, equitable and sustainable park system. This mission is being continued with Measure A, which was passed by the Los Angeles County voters on November 8, 2016 and Proposition 68: Parks, Environment, and Water Bond (Proposition 68), which was passed by California voters on June 5, 2018.

This report was prepared by Kai Wong, Senior Project Coordinator, Grants Administration, Finance Division, and reviewed by Bill Jones, Chief Management Analyst, Grants Administration, Finance Division.

ATTACHMENTS

- 1) RAP Proposition A Grant Program Informational Report
- 2) Prop A-I and A-II Project Status Report

RAP PROPOSITION A GRANT PROGRAM FUNDS PROJECT LIST

STATUS REPORT AS OF: JULY 2020

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date- Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance |
|---|--|----|--|--------------|--|---|------------------------|------------------------|-------------------------|
| SPECIFIED (SPEC) AWARDS | | | | | | | | | |
| Acquisition of Park Land | | | | | | | | | |
| 1 | Eagle Rock Landmark Acquisition/Development | 14 | Acquisition and development of Eagle Rock landmark property. | 58F6-96-0503 | A-I (Spec) | Jul-96 | \$500,000.00 | \$500,000.00 | \$0.00 |
| 2 | Hope and Peace Park, Phase I & II | 1 | Acquisition of land for a high need urban park on Bonnie Brae Street in Los Angeles. | 58F6-00-1164 | A-II (Spec) \$450k A-II (PPD) | Nov-02 | \$600,000.00 | \$600,000.00 | \$0.00 |
| 3 | Mid Valley Multipurpose Center | 7 | Acquisition, and/or development and improvement of the Mid Valley Multipurpose Center, including picnic area, walking path, fitness station, children's play area, landscaping, security lighting, and parking lot | 58F6-98-1045 | A-II (Spec) \$1.1m A-I (Spec) | Jan-16 | \$1,148,773.80 | \$1,148,773.80 | \$0.00 |
| 4 | Sepulveda Park West Property | 7 | Acquisition of three parcels at the southeast corner of Sepulveda Boulevard and Rayen Street, and development of recreation facilities. | 58F6-99-1099 | A-II (Spec) | Aug-08 | \$873,123.70 | \$873,123.70 | \$0.00 |
| 5 | South Central Sports Activity Center Acquisition and Development | 8 | Acquisition and development of a regional sports activity center. | 58F6-01-1258 | A-II (Spec) \$274,976 A-II (PPD) | May-10 | \$324,976.00 | \$324,976.00 | \$0.00 |
| 6 | Temple Beverly Family Park | 13 | Acquisition of land for a park and recreation center. | 58F6-01-1266 | A-II (Spec) \$1.1M A-II (PPD) | Apr-16 | \$1,863,000.00 | \$1,863,000.00 | \$0.00 |
| 7 | Tierra de la Culebra Park Acquisition | 1 | Acquisition and development of a high need urban park on Avenue 57 in Highland Park; includes the construction and repairs of retaining walls, installation of railings, fencing and some landscaping. | 58F6-99-1157 | A-II (Spec) | Nov-14 | \$500,000.00 | \$500,000.00 | \$0.00 |
| Sub-Totals (Acquisition of Park Land): | | | | | | | \$5,809,873.50 | \$5,809,873.50 | \$0.00 |
| Beach and Nature Related Facilities | | | | | | | | | |
| 1 | Ballona Lagoon Marine Preserve Public Access Overlook | 11 | Construction of an observation deck with handicap access and interpretative signage overlooking the Ballona Lagoon Marine Preserve. | 58F6-96-0518 | A-I (Spec) | Jan-02 | \$100,000.00 | \$100,000.00 | \$0.00 |
| 2 | Cabrillo Marine Aquarium | 15 | Infrastructure improvements to the existing facility and building expansion. Additional complex will house aquaculture and teaching laboratories, new exhibit hall, offices, research library, outdoor amphitheater, rest areas, public restrooms and gift shop. | 58F6-01-1257 | A-II (Spec) | Oct-04 | \$2,800,000.00 | \$2,800,000.00 | \$0.00 |
| 3 | Venice Beach - Ocean Front Walk | 11 | Restoration and rehabilitation of Venice Beach facilities, walkways and trails, in accordance with the Venice Urban Waterfront Restoration Plan. | 58F6-99-0792 | A-I (Spec) | Oct-02 | \$6,450,000.00 | \$6,450,000.00 | \$0.00 |
| 4 | Venice Beach - Pier Restoration | 11 | Major development of the recreational facilities at Venice Beach and boardwalk, including pier restoration. Improvements include rehabilitation of the pier, handrails, water and sewer piping systems, electrical lighting system, and construction of a building at the end of the pier. | 58F6-95-0252 | A-I (Spec) | Jun-03 | \$3,200,000.00 | \$3,200,000.00 | \$0.00 |
| Sub-Totals (Beach and Related Facilities): | | | | | | | \$12,550,000.00 | \$12,550,000.00 | \$0.00 |
| Elysian Park Master Plan Facilities | | | | | | | | | |

RAP PROPOSITION A GRANT PROGRAM FUNDS PROJECT LIST

STATUS REPORT AS OF: JULY 2020

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date- Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance |
|---|--|----|--|--------------|-------------|---|------------------------|------------------------|-------------------------|
| 1 | Elysian Park - Buena Vista Hill Park Development | 1 | Design and development of pathways, viewpoint area, picnic areas, parking, improvements to landscape and installation of an irrigation system at the Buena Vista Hill section of Elysian Park. | 58F6-94-0209 | A-I (Spec) | Jul-04 | \$197,726.99 | \$197,726.99 | \$0.00 |
| 2 | Elysian Park - Buena Vista Picnic Area Development | 1 | Development of picnic and children's play facilities and upgrading of the irrigation system at the Buena Vista Picnic area. | 58F6-94-0208 | A-I (Spec) | Mar-00 | \$146,000.00 | \$146,000.00 | \$0.00 |
| 3 | Elysian Park - Elysian Park Adaptive Sports Center | 1 | Remodeling, improvements and additions to the existing community building. Remodeling will create and/or improve restrooms, weight room, multipurpose room, craft room, meeting rooms, kitchen, and office space.* A new heating and air conditioning system will be added. Site improvements include new parking lots and driveways, stair and ramp systems for accessibility, extensive grading and access road realignment and landscaping. | 58F6-94-0206 | A-I (Spec) | Sep-95 | \$200,000.00 | \$200,000.00 | \$0.00 |
| 4 | Elysian Park - Grand View Area Park Development | 1 | Development of Grand View viewpoint, including construction of a parking lot, installation of an irrigation system, development of picnic areas and pathways, landscaping, and road repairs leading to and from Grand View viewpoint | 58F6-94-0207 | A-I (Spec) | Mar-15 | \$445,000.00 | \$445,000.00 | \$0.00 |
| 5 | Elysian Park - Radio Hill Park Development | 1 | Project consists of minor grading, parking, pathways, lighting, signage, installation of an irrigation system and landscaping with native vegetation at the Radio Hill section of Elysian Park. | 58F6-94-0210 | A-I (Spec) | May-15 | \$289,000.00 | \$289,000.00 | \$0.00 |
| 6 | Elysian Park - Solano Canyon Redevelopment | 1 | Construction of a paved access road, installation of curb and gutter, upgrade of irrigation system, and design and construction of picnic areas and children's play area at the Solanto Canyon area of Elysian Park. | 58F6-94-0211 | A-I (Spec) | Mar-02 | \$920,000.00 | \$920,000.00 | \$0.00 |
| Sub-Totals (Elysian Park Master Plan Facilities): | | | | | | | \$2,197,726.99 | \$2,197,726.99 | \$0.00 |
| Griffith Observatory/Park Facilities | | | | | | | | | |
| 1 | Griffith Observatory - Phase I | 4 | Refurbishment of Griffith Observatory, including replacement of the outside deck portions of the roof, exterior paint removal and refinishing, mechanical and electrical system upgrades, handicap accessibility improvements, renovation and updating of restroom facilities and construction of additional toilet facilities, and reconfiguration of the first and ground levels to create more exhibit space. | 58F6-95-0256 | A-I (Spec) | Dec-05 | \$18,500,000.00 | \$18,500,000.00 | \$0.00 |
| 2 | Griffith Park - Travel Town Locomotive Pavilion | 4 | Development and rehabilitation of the Travel Town Locomotive Pavilion located in Griffith Park. | 58F6-99-1108 | A-II (Spec) | Mar-04 | \$1,861,089.47 | \$1,861,089.47 | \$0.00 |
| Sub-Totals (Griffith Observatory/Park Facilities): | | | | | | | \$20,361,089.47 | \$20,361,089.47 | \$0.00 |
| Housing Authority Facilities | | | | | | | | | |
| 1 | Housing Authority Facility - Aliso Pico Gardens | 14 | Demolition of existing tennis and basketball courts and construction of a new community center building. | 58F6-95-0315 | A-I (Spec) | May-05 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 |
| 2 | Housing Authority Facility - Imperial Courts Recreation Center | 15 | Demolition and removal of the existing community building and construction of a replacement building of the same size at the current location. | 58F6-95-0337 | A-I (Spec) | Mar-04 | \$2,000,000.00 | \$2,000,000.00 | \$0.00 |
| 3 | Housing Authority Facility - Mar Vista Gardens | 11 | Site development, including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. | 58F6-95-0314 | A-I (Spec) | Nov-99 | \$532,811.00 | \$532,811.00 | \$0.00 |

RAP PROPOSITION A GRANT PROGRAM FUNDS PROJECT LIST

STATUS REPORT AS OF: JULY 2020

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date- Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance |
|---|--|----|---|--------------|-------------|---|-----------------------|-----------------------|-------------------------|
| 4 | Housing Authority Facility - Nickerson Gardens | 15 | Site redevelopment including irrigation, turfing, landscaping, lighting, court and field improvements, ADA improvements and recreation center/community center building refurbishments. | 58F6-95-0338 | A-I (Spec) | Dec-09 | \$1,181,029.59 | \$1,181,029.59 | \$0.00 |
| 5 | Housing Authority Facility - Ramona Gardens | 14 | Site redevelopment, including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. | 58F6-95-0313 | A-I (Spec) | Nov-10 | \$487,378.23 | \$487,378.23 | \$0.00 |
| Sub-Totals (Housing Authority Facilities): | | | | | | | \$5,201,218.82 | \$5,201,218.82 | \$0.00 |
| Sepulveda Basin Facilities | | | | | | | | | |
| 1 | Sepulveda Basin Recreation Area - Balboa Park Redevelopment | 6 | Improvements to recreation center facilities, including installation of an irrigation system, turfing and landscaping, pedestrian and bicycle trail rehabilitation, soccer fields, and tree planting around the community building. | 58F6-95-0255 | A-I (Spec) | Aug-99 | \$762,499.00 | \$762,499.00 | \$0.00 |
| 2 | Sepulveda Basin Recreation Area - Bull Creek Channel Environmental Restoration Project | 6 | Channel restoration that includes 27.9 acres of aquatic, riparian and native upland habitat to enhance and restore wildlife resources along the Bull Creek Channel in the Sepulveda Basin. | 58F6-07-1362 | A-II (Spec) | May-09 | \$1,667,955.00 | \$1,667,955.00 | \$0.00 |
| 3 | Sepulveda Basin Recreation Area - Cricket Fields | 6 | Development of two(2) cricket fields, including grading, installation of a computer-operated irrigation system, turfing perimeter landscaping and trees, and picnic facilities. | 58F6-95-0260 | A-I (Spec) | Aug-99 | \$487,494.00 | \$487,494.00 | \$0.00 |
| 4 | Sepulveda Basin Recreation Area - Garden Center Facility | 5 | Demolition of existing building and construction of a modern facility exceeding the current building's 2,160 square feet: to include, but not limited to, restrooms meeting ADA standards, a kitchen and a meeting area. | 58F6-02-1323 | A-II (Spec) | Jan-05 | \$800,000.00 | \$800,000.00 | \$0.00 |
| 5 | Sepulveda Basin Recreation Area - Hjelte Sports Center | 6 | Improvements to the sports center facilities, including construction of a restroom/director's office with related storage building and paved parking lot; development of a softball field; installation of sports field lighting, picnic facilities, turfing and landscaping; and upgrading of the existing irrigation system. | 58F6-95-0261 | A-I (Spec) | Jun-02 | \$997,506.00 | \$997,506.00 | \$0.00 |
| 6 | Sepulveda Basin Recreation Area - Picnic Facilities, Trail Access and Parking | 7 | Realignment of a segment of a park access road and an existing bicycle path to accommodate the construction of a parking lot, and a passive park area with picnic facilities. | 58F6-95-0258 | A-I (Spec) | Nov-15 | \$450,000.00 | \$450,000.00 | \$0.00 |
| 7 | Sepulveda Basin Recreation Area - Wildlife Area Improvements | 6 | Implementation of environmentally mandated improvements to the area. Project includes the creation of transitional habitat between the lake and the adjacent dry upland areas; landscaping of the area with native vegetation; and construction of public education resources such as kiosks, information panels, a staging/classroom area, bird viewing blinds, and a freshwater pond activity center. | 58F6-95-0259 | A-I (Spec) | Jan-03 | \$2,000,000.00 | \$2,000,000.00 | \$0.00 |
| Sub-Totals (Sepulveda Basin Facilities): | | | | | | | \$7,165,454.00 | \$7,165,454.00 | \$0.00 |
| Swim and Related Facilities | | | | | | | | | |
| 1 | Algin Sutton Pool Replacement | 8 | Demolish existing pool and replace with new pool to include new deck, shade structures, fencing, security lighting, and splash pad, renovate pool equipment and install new equipment and other related amenities. | 58F6-20-1396 | A-II | Jul-21 | \$50,000.00 | \$0.00 | \$50,000.00 |

RAP PROPOSITION A GRANT PROGRAM FUNDS PROJECT LIST

STATUS REPORT AS OF: JULY 2020

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date- Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance |
|--|---|-------|---|--------------|-------------------------------------|---|------------------------|------------------------|-------------------------|
| 2 | Exposition Park Community Center | 8 | Replace the swim and recreation facility at Exposition Park, including design and construction of a major recreation building, including gymnasiums, multipurpose rooms, meeting rooms and ancillary facilities. | 58F6-99-0806 | A-I (Spec) | Oct-14 | \$7,000,000.00 | \$7,000,000.00 | \$0.00 |
| 3 | Hansen Dam Recreation Area - Development of Facilities Related to the Swim Lake | 7 | Development of facilities related to the swim lake at Hansen Dam Recreation Area including development of restrooms, picnic facilities and access improvements to the facility. | 58F6-98-1068 | A-II (Spec) | Sep-14 | \$1,800,000.00 | \$1,800,000.00 | \$0.00 |
| 4 | Hansen Dam Recreation Area - Dronefield Area Improvements | 7 | Traffic circulation improvements at the Dronefield entrance to Hansen Dam, including reconstruction of the main entrance road at Osborne Street, rebuilding of the existing parking lot, installation of a computer-operated irrigation system, and construction of children's play area, and picnic area with tables and drinking fountains, installation of fitness equipment. | 58F6-95-0321 | A-I (Spec) | Dec-15 | \$1,380,000.00 | \$1,380,000.00 | \$0.00 |
| 5 | Hansen Dam Recreation Area - Orcas Picnic Area Development | 7 & 2 | Expansion and refurbishment of an existing paved parking area, installation of a computer-operated irrigation system compatible with the future planned use of reclaimed water at the Orcas Picnic Area | 58F6-95-0322 | A-I (Spec) | Feb-03 | \$820,000.00 | \$820,000.00 | \$0.00 |
| 6 | Hansen Dam Recreation Area - Swim/Recreation Lake | 7 | Construction of 10.5-acre man-made lake, divided into a swimming area and a recreational water area for non-powered boating, sailing and fishing. Lake will feature extensive filtering, chlorinating and disinfecting systems. Project will include related recreational facilities, including a sand beach, children's wading/filtration pond, picnic areas, boat launching ramps and docks, fishing platforms and restrooms. | 58F6-94-0112 | A-I (Spec) | Oct-14 | \$7,800,000.00 | \$7,800,000.00 | \$0.00 |
| 7 | Sepulveda Recreation Center Aquatic Pool Equipment Improvement Project | 6 | Replace antiquated circulation equipment and chemical injection systems including pumps, motors, and hardware for both Pool and waterslide. Additional work for the waterslide will include repairs to flume and step decking. Pump house building upgrades for safety and security include upgrade entry doors and surge pit grating. | 58F6-20-1394 | A-II (Spec) | Jun-21 | \$200,000.00 | \$0.00 | \$200,000.00 |
| Sub-Totals (Swim and Related Facilities): | | | | | | | \$19,050,000.00 | \$18,800,000.00 | \$250,000.00 |
| Urban Impact Park Facilities | | | | | | | | | |
| 1 | Urban Impact Parks - Ardmore Recreation Center Redevelopment | 10 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishment. | 58F6-94-0215 | A-I (Spec) | Jan-16 | \$225,000.00 | \$225,000.00 | \$0.00 |
| 2 | Urban Impact Parks - Baldwin Hills Recreation Center Comm. Bldg./Child Center | 10 | Demolition and clearance of existing building and construction of a replacement 14,000 square foot recreation center with a gymnasium, offices, craft rooms, meeting rooms, storage space, and a 3,000-3,500 square foot childcare wing with separate, enclosed play area. | 58F6-94-0216 | A-I (Spec) \$1.640m A-I (PPD) | Jun-05 | \$1,990,000.00 | \$1,990,000.00 | \$0.00 |
| 3 | Urban Impact Parks - Boyle Heights Sports Center | 14 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. | 58F6-94-0217 | A-I (Spec) | Mar-02 | \$520,000.00 | \$520,000.00 | \$0.00 |
| 4 | Urban Impact Parks - Culver Slauson Recreation Center Redevelopment | 11 | Outdoor redevelopment including, irrigation, turfing, landscaping, game courts/sports field improvements and the renovation of the existing ball field. | 58F6-94-0218 | A-I (Spec) \$195k A-II (PPD) | Oct-14 | \$395,000.00 | \$395,000.00 | \$0.00 |
| 5 | Urban Impact Parks - Daniels Field Redevelopment | 15 | Installation of ADA compliant bleachers on both sides of Daniel's Field. | 58F6-94-0219 | A-I (Spec) | Aug-01 | \$195,000.00 | \$195,000.00 | \$0.00 |

RAP PROPOSITION A GRANT PROGRAM FUNDS PROJECT LIST

STATUS REPORT AS OF: JULY 2020

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date- Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance |
|-----|---|----|---|--------------|------------------------------------|---|--------------------|----------------------|-------------------------|
| 6 | Urban Impact Parks - Downey Recreation Center Acquisition & Development Project | 1 | Acquisition of approximately .45 acres, adjacent to the Downey Recreation Center, for development of the Downey Childcare Center. Development will include installation of irrigation, landscaping, and construction of a children's play area. | 58F6-94-0220 | A-I (Spec) | Oct-11 | \$695,000.00 | \$695,000.00 | \$0.00 |
| 7 | Urban Impact Parks - Downey Recreation Center Pool Bathhouse | 1 | Design and construction of a pool building/bathhouse. Building will include shower/dressing rooms, a pool manager's office and two community rooms. | 58F6-95-0412 | A-I (Spec) | Jan-12 | \$455,000.00 | \$455,000.00 | \$0.00 |
| 8 | Urban Impact Parks - Green Meadows Recreation Center Redevelopment | 9 | Site development including irrigation, turfing, landscaping, lighting, handicap access modifications, walkways, fencing, picnic tables, barbecues, parking lot improvements, and recreation center/community building refurbishments. | 58F6-94-0221 | A-I (Spec) \$635k A-II (PPD) | Aug-14 | \$644,314.91 | \$644,314.91 | \$0.00 |
| 9 | Urban Impact Parks - Harvard Recreation Center | 8 | Outdoor redevelopment including the installation of: sports field irrigation system; Infield and backstop chain link fencing; site furnishings for four baseball fields. | 58F6-95-0417 | A-I (Spec) | Nov-01 | \$200,000.00 | \$200,000.00 | \$0.00 |
| 10 | Urban Impact Parks - Hollywood Recreation Center Redevelopment | 13 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. | 58F6-94-0223 | A-I (Spec) | Dec-11 | \$365,968.08 | \$365,968.08 | \$0.00 |
| 11 | Urban Impact Parks - Hoover Recreation Center Redevelopment | 1 | Structural improvements including handicap access modifications. | 58F6-94-0222 | A-I (Spec) \$100k A-I (PPD) | May-00 | \$240,463.00 | \$240,463.00 | \$0.00 |
| 12 | Urban Impact Parks - Lemon Grove Acquisition & Development | 13 | Acquisition and development of approximately .77 acres adjacent to Lemon Grove Recreation Center. Project may include relocation of current residents, demolition and clearance of existing structures, site redevelopment: including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishment and conversion of the land to open space using remaining funds. | 58F6-94-0235 | A-I (Spec) | Jul-04 | \$1,070,474.59 | \$1,070,474.59 | \$0.00 |
| 13 | Urban Impact Parks - Martin Luther King Park Redevelopment | 8 | Outdoor redevelopment, including irrigation, turfing, landscaping, lighting, game courts/sports field improvements and handicap access modifications. | 58F6-95-0262 | A-I (Spec) | Oct-99 | \$550,000.00 | \$550,000.00 | \$0.00 |
| 14 | Urban Impact Parks - Poinsettia Recreation Center Redevelopment | 5 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center community building refurbishments. | 58F6-94-0225 | A-I (Spec) | Nov-14 | \$205,672.30 | \$205,672.30 | \$0.00 |
| 15 | Urban Impact Parks - Roger Jessup Recreation Center Redevelopment | 7 | Site redevelopment including irrigation, handicap access modifications & recreation center/community building refurbishments, paved parking lot, concrete curbs, and irrigation/water system improvements. | 58F6-94-0227 | A-I (Spec) | Jul-15 | \$225,000.00 | \$225,000.00 | \$0.00 |
| 16 | Urban Impact Parks - Shatto Recreation Center Redevelopment | 13 | Outdoor redevelopment including irrigation, turfing, landscaping, lighting, game courts/ sports field improvements, and handicap access modifications. | 58F6-94-0228 | A-I (Spec) | Jun-00 | \$325,000.00 | \$325,000.00 | \$0.00 |
| 17 | Urban Impact Parks - Slauson Recreation Center Redevelopment | 9 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/ sports field improvements, handicap access modifications. | 58F6-94-0229 | A-I (Spec) | Nov-99 | \$350,000.00 | \$350,000.00 | \$0.00 |
| 18 | Urban Impact Parks - Snyder Recreation Center Redevelopment | 9 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. Replacement of all existing fencing, replacement of baseball fields, basketball courts, children's play area and parking lot, and construction of an additional parking lot. | 58F6-94-0230 | A-I (Spec) | Jan-98 | \$1,150,000.00 | \$1,150,000.00 | \$0.00 |

RAP PROPOSITION A GRANT PROGRAM FUNDS PROJECT LIST

STATUS REPORT AS OF: JULY 2020

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date- Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance |
|---|---|----|--|--------------|--|---|------------------------|------------------------|-------------------------|
| 19 | Urban Impact Parks - South Park Recreation Center Redevelopment | 9 | Site improvements including refurbishment of the existing outdoor pool with expanded pool mechanical system and upgraded electrical system, resurfacing of the pool deck, remodeling of the existing pool bathhouse for ADA compliance, new roofing and other improvements for the childcare center, expansion of the children's play area, and construction of a new main park entry and parking lot. | 58F6-94-0231 | A-I (Spec) | Jul-00 | \$1,475,000.00 | \$1,475,000.00 | \$0.00 |
| 20 | Urban Impact Parks - Trinity Recreation Center Redevelopment | 9 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. Addition of a clubroom and remodeling of existing restrooms. | 58F6-94-0233 | A-I (Spec) \$250k A-II (PPD) A-II (Spec) \$379,700 | Jun-08 | \$659,700.00 | \$659,700.00 | \$0.00 |
| Sub-Totals (Urban Impact Park Facilities): | | | | | | | \$11,936,592.88 | \$11,936,592.88 | \$0.00 |
| Various Recreational Facilities | | | | | | | | | |
| 1 | Angel's Gate Viewpoint Enhancement | 15 | Design and construction of improvements at Angel's Gate including: vehicle access modifications, off-highway parking, irrigation system, installation, landscaping, picnic areas. | 58F6-95-0422 | A-I (Spec) | Mar-99 | \$700,000.00 | \$700,000.00 | \$0.00 |
| 2 | Debs Regional Park | 1 | The installation of a native terraced garden; restoration of two existing baseball fields; including outfield lights, irrigation system, outfield landscaping, infield improvements, fencing and bleachers; installation of water supply lines; restoration of portions of the existing access road surface; installation of a gazebo structure; concrete pads with seating in various locations; and the installation of shade structures and barbeque grills in three seating areas. | 58F6-97-0589 | A-I (Spec) | Oct-14 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 |
| 3 | Echo Park Lake Restroom Renovation | 13 | Renovation of restroom facilities | 58F6-15-0909 | A-I (Spec) | Jun-15 | \$103,557.33 | \$103,557.33 | \$0.00 |
| 4 | Harvard Recreation Center - Tennis Courts | 8 | Demolish and reconstruct eight (8) tennis courts at the Harvard Recreation Center. | 58F6-99-1140 | A-II (Spec) \$450k A-II (PPD) | Nov-06 | \$500,000.00 | \$500,000.00 | \$0.00 |
| 5 | MacArthur Park Outdoor Improvements | 1 | Development and/or improvements at MacArthur Park including the development of the athletic fields. | 58F6-02-1309 | A-II (Spec) | Oct-02 | \$1,500,000.00 | \$1,500,000.00 | \$0.00 |
| 6 | Mar Vista Recreation Center Baseball Field Bleachers | 11 | Installation of permanent bleachers | 58F6-14-0908 | A-I (Spec) | Jul-15 | \$17,189.00 | \$17,189.00 | \$0.00 |
| 7 | Pan Pacific Park | 4 | Construction of a new 23,796 sq. ft. double gymnasium and recreation center with stage and classrooms; new parking lot, tot lot, baseball field, multi-purpose field, two outdoor basketball courts; expansion of existing parking lot, refurbishment of the irrigation system, improvements to existing walkways, creation of a landscape buffer zone and new masonry wall | 58F6-01-1256 | A-I (Spec) \$3.5m A-II (Spec) | Sep-02 | \$3,700,000.00 | \$3,700,000.00 | \$0.00 |
| 8 | Quimby Park | 3 | Construction of fencing around the park. | 58F6-00-1246 | A-II (Spec) | Sep-14 | \$20,000.00 | \$20,000.00 | \$0.00 |
| 9 | Reseda Park | 3 | The demolition of existing facilities and the construction of new restrooms facilities adjacent to the Recreation Center. | 58F6-00-1237 | A-II (Spec) | Jun-09 | \$150,000.00 | \$150,000.00 | \$0.00 |
| 10 | Ritchie Valens Park (formerly Paxton Park) | 7 | Install fencing and make improvements to existing baseball field, and parking lots | 58F6-00-1233 | A-II (Spec) | Dec-16 | \$150,000.00 | \$150,000.00 | \$0.00 |
| 11 | Rosecrans Center Sports Field Improvements | 15 | Construction of a baseball field, girls' softball field, synthetic turf soccer field, basketball court, a reconstructed parking lot, landscaping, lighting and fencing | 58F6-13-0904 | A-I (Spec) | Nov-14 | \$68,970.41 | \$68,970.41 | \$0.00 |

RAP PROPOSITION A GRANT PROGRAM FUNDS PROJECT LIST

STATUS REPORT AS OF: JULY 2020

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date- Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance |
|---|---|-----------|--|--------------|-------------------------------------|---|------------------------|------------------------|-------------------------|
| 12 | Salesian Boys and Girls Club Family Youth Center | 14 | Construct a family youth center. | 58F6-00-1222 | A-II (Spec) | Apr-01 | \$600,000.00 | \$600,000.00 | \$0.00 |
| 13 | Sepulveda Recreation Center Family Aquatics Center | 6 | Construction of a family aquatics center including the installation of various types of play area water equipment. | 58F6-01-1267 | A-II (Spec) | Aug-03 | \$364,526.60 | \$364,526.60 | \$0.00 |
| 14 | South Seas House | 10 | Refurbishing existing residential structure into a community gathering place, including upgrades to the existing electrical, plumbing, mechanical system. | 58F6-01-1262 | A-II (Spec) | Jun-06 | \$600,000.00 | \$600,000.00 | \$0.00 |
| 15 | Studio City Recreation Center Building Refurbishment | 2 | Expansion and upgrade to existing restrooms to meet ADA requirements, addition of a director's office and addition of a multi-purpose/preschool room to the existing bldg. | 58F6-02-0853 | A-I (Spec) | Sep-14 | \$237,681.00 | \$237,681.00 | \$0.00 |
| 16 | Sun Valley Recreation Center Sports Lighting and Area Lighting Improvements | 6 | Install/upgrades sports and area lighting within the park and other amenities related. | 58F6-20-1393 | A-II (Spec) | Jun-21 | \$257,262.00 | \$0.00 | \$257,262.00 |
| 17 | Weingart Urban Center YMCA (WITHDRAWN) | 8 | Construction of a parking lot | 58F6-00-1241 | A-II (Spec) | Aug-02 | \$0.00 | \$0.00 | \$0.00 |
| Sub-Totals (Various Recreational Facilities): | | | | | | | \$9,969,186.34 | \$9,711,924.34 | \$257,262.00 |
| TOTAL PROJECT GRANTS Specified: | | 74 | GRAND TOTALS Specified: | | | | \$94,241,142.00 | \$93,733,880.00 | \$507,262.00 |
| PER PARCEL DISCRETIONARY (PPD), COMPETITIVE (COMP), EXCESS FUND AWARDS | | | | | | | | | |
| Acquisition of Park Land | | | | | | | | | |
| 1 | 4222 South Central Avenue Project (Central Avenue Jazz Park) | 9 | Acquisition and development of new pocket park | 58F6-99-1129 | A-II (PPD) \$300k A-II (Spec) | Jul-02 | \$310,300.00 | \$310,300.00 | \$0.00 |
| 2 | 5308 Latham Street Project | 9 | Acquisition and improvements of a vacant 0.19 acre parcel located at 5308 Latham Street. | 58F6-99-1128 | A-II (PPD) \$245k A-II (Spec) | Mar-09 | \$275,000.00 | \$275,000.00 | \$0.00 |
| 3 | Challengers Boys and Girls Club Sports Fields Acquisition | 9 | Acquisition of three properties adjacent to Challenger's Boys and Girls Club tennis complex for the purpose of a sports field development. | 58F6-01-1292 | A-II (PPD) \$350k A-II (Spec) | Dec-04 | \$655,024.00 | \$655,024.00 | \$0.00 |
| 4 | Degarmo Area Park Acquisition & Development | 6 | Acquisition of 1.54 acres south of the Golden State Freeway and development of the area as open-space with irrigation, turfing, trees and picnic tables. | 58F6-95-0265 | A-I (PPD) | May-00 | \$250,000.00 | \$250,000.00 | \$0.00 |
| 5 | Juntos Park | 13 | Acquisition and development of a neighborhood park. Improvements to include play equipment, picnic tables and landscaping. | 58F6-99-1139 | A-II (PPD) | Oct-14 | \$200,000.00 | \$200,000.00 | \$0.00 |
| 6 | Ramona Parlor Acquisition | 1 | Acquisition of a 9,000-square-foot building, known as Ramona Parlor, and the property contiguous to the building for use as an at-risk youth facility. | 58F6-95-0341 | A-I (Comp) | Sep-02 | \$700,000.00 | \$700,000.00 | \$0.00 |
| 7 | Santa Monica Mountains Acquisition | 11 | Acquisition of land in the Santa Monica Mountains known as Mandeville Canyon (aka: Boeckman Property) and Pilson Property. | 58F6-99-1154 | A-II (PPD) | Dec-00 | \$500,000.00 | \$500,000.00 | \$0.00 |
| 8 | Stoney Point Park Expansion Acquisition | 12 | Acquisition of 2 parcels totaling 5.05 acres to extend the southern border of the Stoney Point Park. | 58F6-08-0887 | A-I (PPD) | Nov-08 | \$750,000.00 | \$750,000.00 | \$0.00 |
| Sub-Totals (Acquisition of Park Land): | | | | | | | \$3,640,324.00 | \$3,640,324.00 | \$0.00 |
| Beach and Nature Related Facilities | | | | | | | | | |

RAP PROPOSITION A GRANT PROGRAM FUNDS PROJECT LIST

STATUS REPORT AS OF: JULY 2020

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date- Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance |
|--|--|----|--|--------------|---------------------------------------|---|-----------------------|-----------------------|-------------------------|
| 1 | Cabrillo Coastal Park Trail | 15 | Trail development and rehabilitation consisting of the construction of 1,000 ft. of cement beach walkways; 300 ft. of elevated boardwalk and two viewing platforms along the shore areas to increase access and enhance the safety for all park visitors. | 58F6-98-0733 | A-I (Comp) | Dec-12 | \$284,943.00 | \$284,943.00 | \$0.00 |
| 2 | Cabrillo Coastal Park Trail Phase II | 15 | Landscaping 1/4 acre of the slope on the west side of the trail with native vegetation. Removal of non-native shrubs and ground covers; replanting of coastal sage scrub or other native vegetation; replace missing wooden pillar poles along the trail; landscape the area around the Cabrillo Coastal Park Trail monument. | 58F6-12-0898 | A-I (PPD) | Dec-12 | \$60,000.00 | \$60,000.00 | \$0.00 |
| 3 | Cabrillo Marine Aquarium Building Improvements | 15 | Improvements to the aquarium building, including an upgraded seawater life support system to increase the temperature stability and water filtering capacity; improvements to outdoor holding tanks; refurbishment/replacement of floor pavers; replacement of exhibit hall doors; and refurbishment of the public restrooms. | 58F6-95-0344 | A-I (PPD) | Jul-02 | \$250,000.00 | \$250,000.00 | \$0.00 |
| 4 | O'Melveny Park & Bee Canyon Stream | 12 | Restoration and enhancement of the natural riparian woodland and access trails along the Bee Canyon Stream. | 58F6-97-0647 | A-I (Comp) | Jan-13 | \$128,128.22 | \$128,128.22 | \$0.00 |
| 5 | Runyon Canyon Park Redevelopment | 4 | Install Metal fences and gates and provide electrical work at Mulholland entrance, Install new electric and water meters at Mulholland entrance, and construction parking area with landscaping and access road improvements at Fuller entrance. | 58F6-94-0196 | A-I (PPD) | Aug-01 | \$220,000.00 | \$220,000.00 | \$0.00 |
| 6 | Runyon Canyon Park Visitors Center | 4 | Install metal fences, gates, and new electric and water meters, and provide related electrical work at Mulholland entrance | 58F6-94-0204 | A-I (PPD) | Jan-12 | \$139,263.71 | \$139,263.71 | \$0.00 |
| Sub-Totals (Beach and Nature Related Facilities): | | | | | | | \$1,082,334.93 | \$1,082,334.93 | \$0.00 |
| Griffith Park Facilities | | | | | | | | | |
| 1 | Griffith Park - Boys Camp Improvements | 4 | Interior rehabilitation and handicap accessibility improvements to the main lodge/assembly hall, including kitchen, restrooms, and camp director's office. | 58F6-94-0147 | A-I (PPD) | May-01 | \$207,500.00 | \$207,500.00 | \$0.00 |
| 2 | Griffith Park - Boys Club Low Challenge Ropes Course & Climbing Wall | 4 | Construction of Low Challenge Ropes Course & Climbing Wall | 58F6-00-0848 | A-I (Comp) | Jul-06 | \$50,000.00 | \$50,000.00 | \$0.00 |
| 3 | Griffith Park - Camp Hollywood Improvement | 4 | Improvements include modification to the exterior of cabins and restrooms, including grading and installation of ramp, and to the interior of restrooms, including showers and toilets, to improve access for the disabled; and replacement of pool filter system and piping. | 58F6-94-0148 | A-I (PPD) | Jul-04 | \$265,964.85 | \$265,964.85 | \$0.00 |
| 4 | Griffith Park - Riverside Drive Area Improvements | 4 | Removal and replacement of existing playground equipment, installation of pathways and American with Disabilities Act improvements | 58F6-15-1379 | A-I (PPD) \$635,736 A-II (Spec) | Jul-15 | \$674,646.82 | \$674,646.82 | \$0.00 |
| 5 | Griffith Park - Travel Town Improvements | 4 | Redevelopment of the outdoor entry area to the Travel Town Train Museum in Griffith Park, including landscape, hard-scape and aesthetic improvements. | 58F6-94-0139 | A-I (PPD) | May-01 | \$350,000.00 | \$350,000.00 | \$0.00 |
| Sub-Totals (Griffith Park Facilities): | | | | | | | \$1,548,111.67 | \$1,548,111.67 | \$0.00 |
| Pool Facilities | | | | | | | | | |
| 1 | Algin Sutton Recreation Center Childcare | 8 | Construction of: 1) regulation-size outdoor pool, dressing rooms, showers and director's office*; and 2) a 3,000 to 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office*, separate adult and child restroom, storage room* and custodial/maintenance room. | 58F6-94-0143 | A-I (PPD) | Jul-04 | \$950,000.00 | \$950,000.00 | \$0.00 |

RAP PROPOSITION A GRANT PROGRAM FUNDS PROJECT LIST

STATUS REPORT AS OF: JULY 2020

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date- Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance |
|---|---|----|--|--------------|---------------|---|-----------------------|-----------------------|-------------------------|
| 2 | El Sereno Indoor Pool/Park Redevelopment | 14 | Design and construction of regulation-sized indoor pool with dressing rooms, showers and director's office. Redevelopment of park, including irrigation, turfing, landscaping, lighting, and handicap access modifications. | 58F6-94-0107 | A-I (PPD) | Apr-01 | \$3,250,000.00 | \$3,250,000.00 | \$0.00 |
| 3 | Lincoln Park Pool & Bathhouse Replacement | 1 | Demolish existing pool, deck, equipment and bathhouse. Construct new 3,400 square-foot lap pool, 1,360 square-foot splash pad, 1,000 square-foot equipment and chemical building, and 2,300 square-foot bathhouse. | 58F6-17-2648 | A-II (Excess) | Mar-20 | \$600,000.00 | \$600,000.00 | \$0.00 |
| 4 | Sun Valley Recreation Center Bathhouse/Pool | 7 | Rehabilitation of an existing outdoor pool and adjacent bathhouse, and the addition of a water slide. | 58F6-94-0111 | A-I (PPD) | Sep-00 | \$1,200,000.00 | \$1,200,000.00 | \$0.00 |
| 5 | Van Nuys/S.O. Recreation Center Pool | 2 | Construction of an enclosure around existing competition-size outdoor pool, which will include dressing rooms, showers and director's office | 58F6-94-0149 | A-I (PPD) | Oct-05 | \$2,300,000.00 | \$2,300,000.00 | \$0.00 |
| 6 | Yosemite Recreation Center Pool & Bldg. Improvements | 14 | Upgrade and refurbish existing pool and building | 58F6-00-1250 | A-II (PPD) | Nov-04 | \$100,000.00 | \$100,000.00 | \$0.00 |
| Sub-Totals (Pool Facilities): | | | | | | | \$8,400,000.00 | \$8,400,000.00 | \$0.00 |
| Urban Impact Park Facilities | | | | | | | | | |
| 1 | Urban Impact Parks - Barrio Action Youth and Family Center | 14 | Build a recreation center at the Barrio Action Youth and Family Center. | 58F6-01-1291 | A-II (PPD) | Nov-14 | \$138,000.00 | \$138,000.00 | \$0.00 |
| 2 | Urban Impact Parks - Downey Recreation Center, Child Care Center | 1 | Design and construction of a 3,000 - 3,500 square foot structure to provide day and after-school care for school-age children. The structure will consist of a main activity/crafts room, quiet time room, Director's office, separate restrooms for adults and children, storage room and custodial/maintenance room. | 58F6-98-0726 | A-I (PPD) | Oct-11 | \$300,000.00 | \$300,000.00 | \$0.00 |
| 3 | Urban Impact Parks - Lindsay Community Center Redevelopment | 9 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. | 58F6-94-0224 | A-I (PPD) | Jul-15 | \$100,000.00 | \$100,000.00 | \$0.00 |
| 4 | Urban Impact Parks - Ramon Garcia Recreation Center Redevelopment | 14 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. | 58F6-94-0226 | A-I (PPD) | Oct-02 | \$350,000.00 | \$350,000.00 | \$0.00 |
| 5 | Urban Impact Parks - Toberman Recreation Center Redevelopment | 1 | Structural improvements including handicap access modifications. | 58F6-94-0232 | A-I (PPD) | Dec-05 | \$125,000.00 | \$125,000.00 | \$0.00 |
| Sub-Totals (Urban Impact Park Facilities): | | | | | | | \$1,013,000.00 | \$1,013,000.00 | \$0.00 |
| Various Recreational Facilities | | | | | | | | | |
| 1 | Algin Sutton Recreation Center | 8 | Baseball field fencing and upgrade and sports field development. | 58F6-00-1234 | A-II (PPD) | Jun-06 | \$450,000.00 | \$450,000.00 | \$0.00 |
| 2 | Alpine Recreation Center Expansion Project (Ord and Yale Street Park) | 1 | The proposed project will consist of the development of a park on a vacant blighted hillside adjacent to the Chinatown Library. Park amenities would include benches, street trees, park lighting, raised platform, elevated sculptural ramp, stairs, a view terrace, retaining walls, restrooms, a drinking fountain, fitness equipment, play structures and landscaping. | 58F6-14-2463 | A-II (Excess) | Jun-19 | \$950,966.59 | \$0.00 | \$950,966.59 |
| 3 | Bogdanovich Recreation Center Playground Equipment | 15 | A playground upgrade including the installation of new playground equipment | 58F6-16-2589 | A-II (Excess) | Dec-17 | \$300,000.00 | \$300,000.00 | \$0.00 |
| 4 | Brand Park Community Center | 7 | Construction of a community building with ADA complying access. The building will include restrooms, a kitchenette, a main general purpose room and a storage room. Outdoor improvements will include enhancing the existing courtyard with a trellis, gazebo, landscaping, and improvements. | 58F6-99-1132 | A-II (PPD) | Apr-12 | \$500,000.00 | \$500,000.00 | \$0.00 |

RAP PROPOSITION A GRANT PROGRAM FUNDS PROJECT LIST

STATUS REPORT AS OF: JULY 2020

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date- Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance |
|-----|--|----|---|--------------|--|---|--------------------|----------------------|-------------------------|
| 5 | Branford Recreation Center Childcare | 6 | Construction of a 3,000 to 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate adult and child restrooms, storage room and custodial/maintenance room. | 58F6-94-0141 | A-I (PPD) | Jun-08 | \$124,615.28 | \$124,615.28 | \$0.00 |
| 6 | Carey Ranch Park | 7 | Construction of wrought iron fencing around the park entrance. | 58F6-00-1243 | A-II (PPD) | Aug-05 | \$149,522.21 | \$149,522.21 | \$0.00 |
| 7 | Chatsworth Park South | 12 | Installation of playground equipment portion of outdoor improvement project. | 58F6-15-2503 | A-II (Excess) | Dec-17 | \$250,000.00 | \$250,000.00 | \$0.00 |
| 8 | Chatsworth, Mason, Northridge & Winnetka Park Air Conditioners | 12 | Replace air conditioning units at Chatsworth and Mason Parks and Northridge and Winnetka Recreation Centers. | 58F6-00-1239 | A-II (PPD) | Jul-08 | \$266,933.49 | \$266,933.49 | \$0.00 |
| 9 | Cypress Recreation Center Park Development | 1 | Outdoor redevelopment, including irrigation, turfing, landscaping, lighting, game courts/sports field improvements and handicap access modifications. | 58F6-94-0194 | A-I (PPD) | Mar-15 | \$45,000.00 | \$45,000.00 | \$0.00 |
| 10 | David M. Gonzales Recreation Center (formerly Pacoima) | 7 | The demolition of the existing boxing facility and the construction of new boxing facility including a HVAC unit and parking lot improvements | 58F6-00-1252 | A-II (PPD) | Jul-09 | \$100,000.00 | \$100,000.00 | \$0.00 |
| 11 | Delano Recreation Center Community Building | 6 | Design and construction of a 12,000 square foot free-standing community building featuring gym, craft room, kitchen, meeting rooms, restrooms and director's office. | 58F6-94-0193 | A-I (PPD) | Apr-08 | \$2,100,000.00 | \$2,100,000.00 | \$0.00 |
| 12 | Eagle Rock Recreation Center Childcare | 14 | Construction of a 3,000 to 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate adult and child restrooms, storage room* and custodial/maintenance room.(Phase I) | 58F6-94-0142 | A-I (PPD) | Dec-08 | \$269,004.02 | \$269,004.02 | \$0.00 |
| 13 | Echo Park Area Child Care Center | 1 | Design and construction of a 3,000 to 3,500 square foot structure to provide day and after school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate restrooms for adults and children, storage room and custodial/maintenance room. | 58F6-97-0570 | A-I (PPD) | Jul-15 | \$350,001.00 | \$350,001.00 | \$0.00 |
| 14 | Echo Park Redevelopment | 1 | Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting, sports field and modifications to improve access for the disabled; refurbishment of the recreation center/community building; & replace aeration blowers in Echo Park Lake. | 58F6-94-0151 | A-I (PPD) | Jun-00 | \$555,000.00 | \$555,000.00 | \$0.00 |
| 15 | El Sereno Recreation Area | 14 | Construction of pathways, landscaping, irrigation, and fencing. | 58F6-13-0906 | A-I (PPD) \$74,200.36 A-I (Spec) | Feb-15 | \$131,384.24 | \$131,384.24 | \$0.00 |
| 16 | El Sereno Recreation Center Improvements | 14 | Installation of a restroom facility at the baseball field and other amenities. | 58F6-15-2479 | A-II (Excess-Spec) | Jan-20 | \$205,437.89 | \$205,437.89 | \$0.00 |
| 17 | Evergreen Recreation Center Childcare | 14 | Design and construction of a 3,000 - 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate adult and child restrooms, storage room and custodial/ maintenance room. | 58F6-94-0146 | A-I (PPD) | Aug-10 | \$350,000.00 | \$350,000.00 | \$0.00 |
| 18 | Fred Roberts Recreation Center Park Development | 9 | Redevelopment of outdoor areas including improvements to irrigation, turf, landscaping, lighting and game courts/sports field, and modifications to improve access for the disabled. | 58F6-94-0114 | A-I (PPD) | Dec-08 | \$170,738.90 | \$170,738.90 | \$0.00 |
| 19 | Gompers Middle School Soccer Field | 15 | Design and construction of a soccer field, including grading, irrigation, turfing, fencing, bleachers, lighting, and drinking fountains. | 58F6-97-0571 | A-I (PPD) | Jun-01 | \$200,000.00 | \$200,000.00 | \$0.00 |
| 20 | Griffith Observatory | 4 | Renovation of existing observatory structures and construction of approximately 30,400 square feet of program space, including, but not limited to, library/education center, administrative offices, food service area and galleries. | 58F6-00-1245 | A-II (PPD) | | \$500,000.00 | \$500,000.00 | \$0.00 |

RAP PROPOSITION A GRANT PROGRAM FUNDS PROJECT LIST

STATUS REPORT AS OF: JULY 2020

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date- Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance |
|-----|---|----|--|--------------|-----------------------------------|---|--------------------|----------------------|-------------------------|
| 21 | Holleigh Bernson Outdoor Fitness Equipment | 12 | Site preparation, purchase and installation of outdoor fitness equipment | 58F6-13-1376 | A-II (PPD) | Apr-16 | \$33,066.51 | \$33,066.51 | \$0.00 |
| 22 | Hubert H. Humphrey Recreation Center Children's Play Area | 7 | Construction and installation of a children's play area | 58F6-00-1236 | A-II (PPD) | Apr-16 | \$50,000.00 | \$50,000.00 | \$0.00 |
| 23 | Jim Gilliam Recreation Center Putting Greens | 10 | Construct two putting greens and install irrigation, fencing and benches on slabs | 58F6-99-1134 | A-II (PPD) | Jul-01 | \$200,000.00 | \$200,000.00 | \$0.00 |
| 24 | Lafayette Park Bldg. Refurbishment/Park Development | 10 | Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting and game courts/sports field; modifications to improve access for the disabled; and refurbishment of recreation center/community building. | 58F6-94-0106 | A-I (PPD) | Nov-02 | \$549,634.00 | \$549,634.00 | \$0.00 |
| 25 | Lakeview Terrace Recreation Center Park Development | 2 | Development of the newly acquired property adjacent to the Lakeview Terrace Recreation Center, including grading, bank stabilization, erosion control, irrigation and landscaping, court lighting and parking lot construction. Construction of two meeting rooms, replacement of existing restrooms and kitchen with disabled accessible ones, replacement of damaged portions of ceiling, ADA improvements throughout the building, paved parking lot and minor restorative landscaping. | 58F6-95-0351 | A-I (PPD) | Sep-99 | \$700,000.00 | \$700,000.00 | \$0.00 |
| 26 | Lanark Park | 3 | Refurbish/replace sports field lighting. | 58F6-00-1235 | A-II (PPD) | Aug-05 | \$50,000.00 | \$50,000.00 | \$0.00 |
| 27 | Lanark Recreation Center Redevelopment | 3 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. | 58F6-95-0253 | A-I (PPD) | Mar-02 | \$500,000.00 | \$500,000.00 | \$0.00 |
| 28 | Leimert Park Restroom Development | 8 | Various improvements to the park including: demolition of existing restroom, design and construction of a replacement restroom, irrigation, lighting, landscaping, paving and picnic area. | 58F6-95-0420 | A-I (PPD) \$600k A-II (PPD) | Oct-02 | \$775,000.00 | \$775,000.00 | \$0.00 |
| 29 | Lummis House Museum General Improvements Project | 1 | General improvements to Lummis Home and Gardens, including refurbishing the interior and exterior of the free standing restroom facility. | 58F6-17-2665 | A-II (Excess) | Dec-19 | \$100,000.00 | \$0.00 | \$100,000.00 |
| 30 | Markham Middle School Sports Fields | 15 | Design and construction of a soccer field and baseball diamond featuring grading, irrigation, turfing, fencing, bleachers, and drinking fountains. | 58F6-97-0572 | A-I (PPD) | Oct-02 | \$300,000.00 | \$300,000.00 | \$0.00 |
| 31 | McGroarty Park Development | 2 | Redevelopment of outdoor area at McGroarty Park, including improvements to irrigation, turf, landscaping, lighting, game courts and sports courts, and modifications to improve access for the disabled. | 58F6-94-0103 | A-I (PPD) | Mar-00 | \$150,000.00 | \$150,000.00 | \$0.00 |
| 32 | Northeast Park (aka El Sereno North Park) | 14 | General improvements to park to include site preparation, paving, fencing, irrigation, landscaping and lighting. | 58F6-00-1244 | A-II (PPD) | Jun-03 | \$85,000.00 | \$85,000.00 | \$0.00 |
| 33 | Palisades Recreation Center Gym Building | 11 | Design and construct an 8,000 square foot gymnasium building featuring a basketball court, restrooms and director's office. | 58F6-94-0205 | A-I (PPD) | Jun-02 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 |
| 34 | Palms Area Child Care Center | 5 | Design and construction of a 3,000 to 3,500 square foot structure to provide day and after school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate toilet rooms for adults and children, storage room and custodial/maintenance room. | 58F6-97-0550 | A-I (PPD) | Aug-06 | \$350,000.00 | \$350,000.00 | \$0.00 |
| 35 | Pan Pacific Senior Activity Center (formerly West Wilshire) | 4 | Design and construction of a 10,000 square foot Senior Citizen's Center featuring meeting rooms, craft rooms, kitchen, restrooms and director's office adjacent to the existing community building. | 58F6-95-0267 | A-I (PPD) | May-07 | \$975,000.00 | \$975,000.00 | \$0.00 |
| 36 | Paxton Recreation Center Park Development | 7 | Outdoor redevelopment, including improvements to irrigation, turf, landscaping, lighting, game courts and sports field and modifications to improve access for the disabled. | 58F6-94-0150 | A-I (PPD) | Oct-14 | \$150,000.00 | \$150,000.00 | \$0.00 |

RAP PROPOSITION A GRANT PROGRAM FUNDS PROJECT LIST

STATUS REPORT AS OF: JULY 2020

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date- Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance |
|-----|---|----|---|--------------|--|---|--------------------|----------------------|-------------------------|
| 37 | Peck Park Gymnasium | 15 | Design and construction of a 2,100 square foot facility to accommodate seating for 550 spectators with fixed and retractable bleachers; two club rooms, each with rough underground plumbing for future conversion to locker/shower rooms; staff offices; storage rooms; kitchenette; and toilets. | 58F6-96-0476 | A-I (PPD) | May-00 | \$1,400,000.00 | \$1,400,000.00 | \$0.00 |
| 38 | Plaza De La Raza | 1 | Renovation of existing community program center (roof, parking lot). | 58F6-01-1263 | A-II (PPD) | Dec-16 | \$799,161.74 | \$799,161.74 | \$0.00 |
| 39 | Plaza De La Raza General Improvements | 1 | Renovation of parking lot including landscaping and lighting improvements. | 58F6-15-2492 | A-II (Excess) | Dec-16 | \$69,871.67 | \$69,871.67 | \$0.00 |
| 40 | Rancho Cienega Childcare Center | 10 | Construction of a recreational childcare facility. | 58F6-00-1251 | A-I (PPD) | Sep-03 | \$25,213.39 | \$25,213.39 | \$0.00 |
| 41 | Rancho Cienega Recreation Center Stadium Improvements | 10 | Refurbishment of the Jackie Robinson Stadium, including refurbishment/removal and replacement of existing running track. | 58F6-95-0263 | A-I (PPD) | Nov-99 | \$250,000.00 | \$250,000.00 | \$0.00 |
| 42 | Rancho Cienega Sports Complex (Celes King III) - Phase 1 | 10 | Phase I – Design and construct a new Sports Complex facility which will include a new gym, pool, bathhouse, fitness annex, and community room. The southern portion of the park will also include new lighting, landscaping improvements, and stormwater. | 58F6-20-1395 | A-II (PPD) | Jan-22 | \$44,786.61 | \$0.00 | \$44,786.61 |
| 43 | Rose Hills/El Sereno Recreation Center Rehabilitation Project | 14 | Purchase and installation of a heating unit and related improvements | 58F6-17-2664 | A-II (Excess) | Jun-19 | \$50,000.00 | \$50,000.00 | \$0.00 |
| 44 | San Pedro High School Sports Field | 15 | Build a sports field to be a joint use project with the Department of Recreation and Parks and the Los Angeles Unified School District. Project to include fencing, turf, irrigation, lighting, bleachers, concession, restrooms, scoreboard, softball field, football/soccer field, baseball field, and basketball courts. | 58F6-00-1232 | A-II (PPD) \$950k A-II (Spec) | Sep-02 | \$1,500,000.00 | \$1,500,000.00 | \$0.00 |
| 45 | Sepulveda Dam Recreation Area - Franklin Fields | 12 | Installation of barriers to prevent vehicles from crossing the bike path and to create a safety buffer zone and safety improvements including replacement of walking/bike path including ADA drinking fountain; turf reduction and irrigation connecting to Franklin Fields | 58F6-00-1238 | A-II (PPD) | Mar-16 | \$130,000.00 | \$130,000.00 | \$0.00 |
| 46 | Sheldon Arleta Phase IIIA | 6 | Construction of three (3) soccer fields, one (1) baseball field, parking, irrigation, drinking fountains, fencing, pre-fabricated restroom building, and all supporting utilities | 58F6-13-0903 | A-I (PPD) \$150,384 A-I (Spec) | Apr-15 | \$152,885.72 | \$152,885.72 | \$0.00 |
| 47 | Silverlake Recreation Center Park Development | 13 | Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting and game courts/sports field, and modifications to improve access for the disabled. | 58F6-94-0105 | A-I (PPD) | Mar-98 | \$350,000.00 | \$350,000.00 | \$0.00 |
| 48 | South Park Sports Field Improvements | 9 | Construction of a synthetic soccer field and amenities | 58F6-15-1381 | A-II (PPD) \$90,685.09 A-II (Spec) | Mar-16 | \$128,758.50 | \$128,758.50 | \$0.00 |
| 49 | Stonehurst Recreation Center | 2 | Facility upgrades and creation of an equestrian area. | 58F6-00-1240 | A-II (PPD) | Mar-08 | \$112,500.00 | \$112,500.00 | \$0.00 |
| 50 | Strathern Park North Restroom Building | 2 | Install a new State approved restroom/concessions building, including infrastructure | 58F6-13-0905 | A-I (PPD) | Aug-14 | \$75,000.00 | \$75,000.00 | \$0.00 |
| 51 | Studio City Mini Park | 2 | Outdoor redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and installation of playground equipment. | 58F6-95-0264 | A-I (PPD) | Jul-04 | \$144,736.79 | \$144,736.79 | \$0.00 |
| 52 | Sunland Recreation Center | 2 | Improvements to the parking lot, pathway and drainage. | 58F6-01-1282 | A-II (PPD) | May-03 | \$151,360.00 | \$151,360.00 | \$0.00 |

RAP PROPOSITION A GRANT PROGRAM FUNDS PROJECT LIST

STATUS REPORT AS OF: JULY 2020

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date- Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance |
|--|---|------------|---|--------------|-------------------------------------|---|-------------------------|-------------------------|-------------------------|
| 53 | Sycamore Grove Park Redevelopment | 1 | Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting and game courts/sports field, and modifications to improve access for the disabled. | 58F6-94-0110 | A-I (PPD) | Jun-94 | \$250,000.00 | \$250,000.00 | \$0.00 |
| 54 | Tarzana Area Child Care Center | 3 | Design and construction of a 3,000 to 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room quiet time room, director's office, separate toilet rooms for adults and children, storage room and custodian/maintenance room. | 58F6-97-0552 | A-I (PPD) | Oct-14 | \$350,000.00 | \$350,000.00 | \$0.00 |
| 55 | Via Dolce Park | 11 | The design and construction of a .147 acre (6,400 sq. ft.) park adjacent to the Grand Canal in Marina Del Rey. | 58F6-16-1387 | A-II (PPD) | Dec-18 | \$204,660.33 | \$204,660.33 | \$0.00 |
| 56 | Victory-Vineland Childcare Center | 2 | Construction of a recreational child care facility. | 58F6-01-1255 | A-II (PPD) \$233k A-II (Spec) | Apr-08 | \$233,895.00 | \$233,895.00 | \$0.00 |
| 57 | West Hills Park Development | 3 | Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting and game courts/sports field, and modifications to improve access for the disabled. | 58F6-94-0108 | A-I (PPD) | Jun-05 | \$149,892.08 | \$149,892.08 | \$0.00 |
| 58 | Westchester Recreation Center Gymnasium | 11 | Design and construction of a 9,000 square foot addition to an existing community building featuring a gym, restrooms, director's office, and surrounding landscape. | 58F6-94-0113 | A-I (PPD) | Nov-14 | \$830,000.00 | \$830,000.00 | \$0.00 |
| 59 | Westside Neighborhood Park Children's Play Area | 10 | Construction and installation of a children's play area | 58F6-99-1131 | A-II (PPD) | Oct-14 | \$155,000.00 | \$155,000.00 | \$0.00 |
| 60 | Whitsett Synthetic Soccer Field | 2 | Construction of a new synthetic soccer field | 58F6-15-1380 | A-II (PPD) | Dec-17 | \$164,973.49 | \$164,973.49 | \$0.00 |
| 61 | Winnetka Park Improvements | 3 | General improvements at Winnetka Park including the installation of children's play equipment, ballfield bleachers, BBQ grills, and the replacement of the existing sportsfield lighting. | 58F6-00-1242 | A-II (PPD) | Jun-15 | \$196,456.00 | \$196,456.00 | \$0.00 |
| Sub-Totals (Various Recreational Facilities): | | | | | | | \$21,855,455.45 | \$20,759,702.25 | \$1,095,753.20 |
| TOTAL PROJECT GRANTS PPD/Comp/Excess: | | 91 | GRAND TOTALS PPD, Comp, Excess Funds: | | | | \$37,539,226.05 | \$36,443,472.85 | \$1,095,753.20 |
| TOTAL PROJECT GRANTS: | | 165 | GRAND TOTALS ALL FUNDING: | | | | \$131,780,368.05 | \$130,177,352.85 | \$1,603,015.20 |
| NOTES: | | | | | | | | | |
| 1 - Prop A-I - Funds expired in 2015 | | | | | | | | | |
| 2 - Prop A-II - Funds expire in 2019 | | | | | | | | | |

RAP PROPOSITION A GRANT PROGRAM FUNDS

STATUS REPORT AS OF: SEPTEMBER 1, 2016

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date/ Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance | COMMENTS |
|---|---|----|--|--------------|--|--|-----------------------|----------------------|-------------------------|--|
| GRANTS ACTIVE (PROJECTS IN DEVELOPMENT): | | | | | | | | | | |
| 1 | Alpine Recreation Center Expansion Project (Ord and Yale Street Park) | 1 | The proposed project will consist of the development of a park on a vacant blighted hillside adjacent to the Chinatown Library. Park amenities would include benches, street trees, park lighting, raised platform, elevated sculptural ramp, stairs, a view terrace, retaining walls, restrooms, a drinking fountain, fitness equipment, play structures and landscaping. | 58F6-14-2463 | A-II (Excess-Spec) | 06/19 | \$950,000.00 | \$0.00 | \$950,000.00 | |
| 2 | Bogdanovich Recreation Center Playground Equipment | 15 | A playground upgrade including the installation of new playground equipment | 58F6-16-2589 | A-II (Excess-Spec) | 12/17 | \$300,000.00 | \$0.00 | \$300,000.00 | |
| 3 | Chatsworth Park South | 12 | Installation of playground equipment portion of outdoor improvement project. | 58F6-15-2503 | A-II (Excess-Comp) | Dec-17 | \$250,000.00 | \$0.00 | \$250,000.00 | |
| 4 | El Sereno Recreation Center Improvements | 14 | Installation of a restroom facility at the baseball field and other amenities. | 58F6-15-2479 | A-II (Excess-Spec) | 04/17 | \$205,437.89 | \$0.00 | \$205,437.89 | |
| 5 | Plaza De La Raza General Improvements | 1 | Renovation of parking lot including landscaping and lighting improvements. | 58F6-15-2492 | A-II (Excess-Spec) | Dec-16 | \$70,000.00 | \$0.00 | \$70,000.00 | |
| 6 | Plaza De La Raza | 1 | Renovation of existing community program center (roof, parking lot). | 58F6-01-1263 | A-II (Disc) | Dec-16 | \$800,000.00 | \$276,574.29 | \$523,425.71 | |
| 7 | Ritchie Valens Park (formerly Paxton Park) | 7 | From: Install fencing and make improvements to existing baseball field To: Install fencing and make improvements to existing baseball field, and parking lots | 58F6-00-1233 | A-II (Per Parcel) | Dec-16 | \$150,000.00 | \$0.00 | \$150,000.00 | |
| 8 | Via Dolce Park | 11 | The design and construction of a .147 acre (6,400 sq ft) park adjacent to the Grand Canal in Marina Del Rey. | 58F6-16-1387 | A-II (Per Parcel) | Dec-18 | \$204,660.33 | \$0.00 | \$204,660.33 | |
| 9 | Whitsett Synthetic Soccer Field | 2 | Construction of a new synthetic soccer field | 58F6-15-1380 | A-II (Spec) | Dec-17 | \$164,973.49 | \$0.00 | \$164,973.49 | |
| TOTALS: | | | | | | | \$3,095,071.71 | \$276,574.29 | \$2,818,497.42 | |
| GRANTS PENDING CLOSEOUT (PROJECTS COMPLETE): | | | | | | | | | | |
| 1 | Bull Creek Channel Environmental Restoration Project | 6 | Channel restoration that includes 27.9 acres of aquatic, riparian and native upland habitat to enhance and restore wildlife resources along the Bull Creek Channel in the Sepulveda Basin. | 58F6-07-1362 | A-II (Spec) | 05/09 | \$2,000,000.00 | \$1,663,350.00 | \$336,650.00 | Working with U.S. Army Corp. to accept project |
| 2 | Cabrillo Marine Aquarium | 15 | Infrastructure improvements to the existing facility and building expansion. Additional complex will house aquaculture and teaching laboratories, new exhibit hall, offices, research library, outdoor amphitheater, rest areas, public restrooms and gift shop. | 58F6-01-1257 | A-II (Spec) \$1.8M A-II (Comp) \$1M | 10/04 | \$2,800,000.00 | \$2,454,610.75 | \$345,389.25 | Pending final reconciliation |
| 3 | El Sereno Recreation Area | 14 | Construction of pathways, landscaping, irrigation, and fencing. | 58F6-13-0906 | A-I (Disc) \$74,200.36 A-I (Spec) \$62,621.77 | 02/15 | \$131,384.24 | \$131,384.24 | \$0.00 | |

RAP PROPOSITION A GRANT PROGRAM FUNDS

STATUS REPORT AS OF: SEPTEMBER 1, 2016

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date/ Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance | COMMENTS |
|-----------------------|---|----|--|--------------|--|---|-----------------------|-----------------------|-------------------------|--|
| 4 | Rancho Cienega Childcare Center | 10 | Construction of a recreational childcare facility. | 58F6-00-1251 | A-II (Disc) | 09/03 | \$70,000.00 | \$17,265.83 | \$52,734.17 | |
| 5 | Santa Monica Mountains Acquisition | 11 | Acquisition of land in the Santa Monica Mountains known as Mandeville Canyon (aka: Boeckman Property) and Pilson Property. | 58F6-99-1154 | A-II (Disc) | 12/00 | \$500,000.00 | \$320,000.00 | \$180,000.00 | Pending site inspection. |
| 6 | Sepulveda Basin Recreation Area Garden Center Facility | 5 | Demolition of existing building and construction of a modern facility exceeding the current building's 2,160 square feet: to include, but not limited to, restrooms meeting ADA standards, a kitchen and a meeting area. | 58F6-02-1323 | A-II (Spec) | 01/05 | \$800,000.00 | \$454,744.71 | \$345,255.29 | |
| 7 | Sepulveda Recreation Center Family Aquatics Center | 7 | Construction of a family aquatics center including the installation of various types of play area water equipment. | 58F6-01-1267 | A-II (Spec) | 08/03 | \$489,744.00 | \$52,414.31 | \$437,329.69 | |
| 8 | Sheldon Arleta Phase IIIA | 6 | Construction of three (3) soccer fields, one (1) baseball field, parking, irrigation, drinking fountains, fencing, pre-fabricated restroom building, and all supporting utilities | 58F6-13-0903 | A-I (Spec) \$2,501 A-I (Disc) \$150,384.72 | 04/15 | \$152,885.72 | \$137,570.15 | \$15,315.57 | Awaiting final check and official closeout letter from County. |
| 9 | South Park Sports Field Improvements | 9 | Construction of a synthetic soccer field and amenities | 58F6-15-1381 | A-II (Disc) \$90,685.09 A-II (Spec) \$38,073.41 | 03/16 | \$128,758.50 | \$0.00 | \$128,758.50 | Awaiting final check and official closeout letter from County. |
| 10 | Sunland Recreation Center | 2 | Improvements to the parking lot, pathway and drainage. | 58F6-01-1282 | A-II (Disc) | 05/03 | \$151,360.00 | \$0.00 | \$151,360.00 | Awaiting final check and official closeout letter from County. |
| 11 | Weingart Urban Center YMCA | 8 | Construction of a parking lot | 58F6-00-1241 | A-II (Spec) | 08/02 | \$50,000.00 | \$0.00 | \$50,000.00 | |
| 12 | Winnetka Park Improvements | 3 | General improvements at Winnetka Park including the installation of children's play equipment, ballfield bleachers, BBQ grills, and the replacement of the existing sportsfield lighting. | 58F6-00-1242 | A-II (Disc) | 06/15 | \$196,456.00 | \$138,287.85 | \$58,168.15 | |
| 13 | Yosemite Recreation Center Pool & Bldg. Improvements | 14 | Upgrade and refurbish existing pool and building | 58F6-00-1250 | A-II (Disc) | 11/04 | \$100,000.00 | \$85,514.11 | \$14,485.89 | |
| TOTALS: | | | | | | | \$7,570,588.46 | \$5,455,141.95 | \$2,115,446.51 | |
| GRANTS CLOSED: | | | | | | | | | | |
| 1 | 4222 South Central Avenue Project (Central Avenue Jazz Park) | 9 | Acquisition and development of new pocket park | 58F6-99-1129 | A-II (Spec) \$10,300 A-II (Disc) \$300K | Jul-02 | \$310,300.00 | \$310,300.00 | \$0.00 | |
| 2 | 5308 Latham Street Project | 9 | Acquisition and improvements of a vacant 0.19 acre parcel located at 5308 Latham Street. | 58F6-99-1128 | A-II (Spec) \$30K A-II (Disc) \$245K | Mar-09 | \$275,000.00 | \$275,000.00 | \$0.00 | |

RAP PROPOSITION A GRANT PROGRAM FUNDS

STATUS REPORT AS OF: SEPTEMBER 1, 2016

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date/Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance | COMMENTS |
|-----|--|----|--|--------------|--|---|--------------------|----------------------|-------------------------|----------|
| 3 | Algin Sutton Rec. Ctr. Childcare | 8 | Construction of: 1) regulation-size outdoor pool, dressing rooms, showers and director's office*; and 2) a 3,000 to 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office*, separate adult and child restroom, storage room* and custodial/maintenance room. | 58F6-94-0143 | A-I (Disc) | Jul-04 | \$950,000.00 | \$950,000.00 | \$0.00 | |
| 4 | Algin Sutton Recreation Center | 8 | Baseball field fencing and upgrade and sports field development. | 58F6-00-1234 | A-II (Disc) | Jul-06 | \$450,000.00 | \$450,000.00 | \$0.00 | |
| 5 | Aliso Pico Gardens (Housing Authority handled by City) | 14 | Demolition of existing tennis and basketball courts and construction of a new community center building. | 58F6-95-0315 | A-I (Spec) | May-05 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 | |
| 6 | Angel's Gate Viewpoint Enhancement | 15 | Design and construction of improvements at Angel's Gate including: vehicle access modifications, off-highway parking, irrigation system, installation, landscaping, picnic areas. | 58F6-95-0422 | A-I (Spec) | Mar-99 | \$700,000.00 | \$700,000.00 | \$0.00 | |
| 7 | Ardmore Rec. Center Redevelopment-Urban Impact Parks | 10 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishment. | 58F6-94-0215 | A-I (Spec) | Jan-16 | \$225,000.00 | \$225,000.00 | \$0.00 | |
| 8 | Baldwin Hills Rec Ctr. Comm. Bldg./Child Center-Urban Impact Parks | 10 | Demolition and clearance of existing building and construction of a replacement 14,000 square foot recreation center with a gymnasium, offices*, craft rooms, meeting rooms, storage space*, and a 3,000-3,500 square foot childcare wing with separate, enclosed play area. | 58F6-94-0216 | A-I (Spec) \$1.640K A-I (Disc) \$350K | Jun-05 | \$1,990,000.00 | \$1,990,000.00 | \$0.00 | |
| 9 | Ballona Lagoon Marine Preserve Public Access Overlook | 11 | Construction of an observation deck with handicap access and interpretative signage overlooking the Ballona Lagoon Marine Preserve. | 58F6-96-0518 | A-I (Spec) | Jan-02 | \$100,000.00 | \$100,000.00 | \$0.00 | |
| 10 | Barrio Action Youth and Family Center-Urban Impact Park | 14 | Build a recreation center at the Barrio Action Youth and Family Center. | 58F6-01-1291 | A-II (Disc) | Nov-14 | \$138,000.00 | \$138,000.00 | \$0.00 | |
| 11 | Boyle Heights Sports Center-Urban Impact Park | 14 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. | 58F6-94-0217 | A-I (Spec) | | \$520,000.00 | \$520,000.00 | \$0.00 | |
| 12 | Brand Park Community Center | 7 | Construction of a community building with ADA complying access. The building will include restrooms, a kitchenette, a main general purpose room and a storage room. Outdoor improvements will include enhancing the existing courtyard with a trellis, gazebo, landscaping, and improvements. | 58F6-99-1132 | A-II (Disc) | Apr-12 | \$500,000.00 | \$500,000.00 | \$0.00 | |
| 13 | Branford Rec. Ctr. Childcare | 6 | Construction of a 3,000 to 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate adult and child restrooms, storage room and custodial/maintenance room. | 58F6-94-0141 | A-I (Disc) | Jun-08 | \$124,615.28 | \$124,615.28 | \$0.00 | |
| 14 | Cabrillo Coastal Park Trail | 15 | Trail development and rehabilitation consisting of the construction of 1,000 ft. of cement beach walkways; 300 ft. of elevated boardwalk and two viewing platforms along the shore areas to increase access and enhance the safety for all park visitors. | 58F6-98-0733 | A-I (Comp) | Dec-12 | \$284,943.00 | \$284,943.00 | \$0.00 | |
| 15 | Cabrillo Coastal Park Trail Phase II | 15 | Landscaping 1/4 acre of the slope on the west side of the trail with native vegetation. Removal of non-native shrubs and ground covers; replanting of coastal sage scrub or other native vegetation; replace missing wooden pillar poles along the trail; landscape the area around the Cabrillo Coastal Park Trail monument. | 58F6-12-0898 | A-I (Disc) | Dec-12 | \$60,000.00 | \$60,000.00 | \$0.00 | |

RAP PROPOSITION A GRANT PROGRAM FUNDS

STATUS REPORT AS OF: SEPTEMBER 1, 2016

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date/ Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance | COMMENTS |
|-----|---|----|--|--------------|---|---|--------------------|----------------------|-------------------------|----------|
| 16 | Cabrillo Marine Aquarium Building Improvements | 15 | Improvements to the aquarium building, including an upgraded seawater life support system to increase the temperature stability and water filtering capacity; improvements to outdoor holding tanks; refurbishment/replacement of floor pavers; replacement of exhibit hall doors; and refurbishment of the public restrooms. | 58F6-95-0344 | A-I (Disc) | Jul-02 | \$250,000.00 | \$250,000.00 | \$0.00 | |
| 17 | Carey Ranch Park | 7 | Construction of wrought iron fencing around the park entrance. | 58F6-00-1243 | A-II (Disc) | Aug-05 | \$149,522.21 | \$149,522.21 | \$0.00 | |
| 18 | Challengers Boys and Girls Club Sports Fields Acquisition | 9 | Acquisition of three properties adjacent to Challenger's Boys and Girls Club tennis complex for the purpose of a sports field development. | 58F6-01-1292 | A-II (Spec) \$305,024 A-II (Disc) \$350K | Dec-04 | \$655,024.00 | \$655,024.00 | \$0.00 | |
| 19 | Chatsworth, Mason, Northridge & Winnetka Park Air Conditioners | 12 | Replace air conditioning units at Chatsworth and Mason Parks and Northridge and Winnetka Recreation Centers. | 58F6-00-1239 | A-II (Disc) | Jul-08 | \$266,933.49 | \$266,933.49 | \$0.00 | |
| 20 | Culver Slauson Rec. Center Redevelopment-Urban Impact Parks | 11 | Outdoor redevelopment including, irrigation, turfing, landscaping, game courts/sports field improvements and the renovation of the existing ball field. | 58F6-94-0218 | A-I (Spec) \$195K A-II (Disc) \$200K | Oct-14 | \$395,000.00 | \$395,000.00 | \$0.00 | |
| 21 | Cypress Recreation Center Park Development | 1 | Outdoor redevelopment, including irrigation, turfing, landscaping, lighting, game courts/sports field improvements and handicap access modifications. | 58F6-94-0194 | A-I (Disc) | Mar-15 | \$45,000.00 | \$45,000.00 | \$0.00 | |
| 22 | Daniels Field Redevelopment-Urban Impact Parks | 15 | Installation of ADA compliant bleachers on both sides of Daniel's Field. | 58F6-94-0219 | A-I (Spec) | Aug-01 | \$195,000.00 | \$195,000.00 | \$0.00 | |
| 23 | David M. Gonzales Rec. Ctr. (formerly Pacoima) | 7 | The demolition of the existing boxing facility and the construction of new boxing facility including a HVAC unit and parking lot improvements | 58F6-00-1252 | A-II (Disc) | Jul-09 | \$100,000.00 | \$100,000.00 | \$0.00 | |
| 24 | Debs Regional Park | 1 | The installation of a native terraced garden; restoration of two existing baseball fields; including outfield lights, irrigation system, outfield landscaping, infield improvements, fencing and bleachers; installation of water supply lines; restoration of portions of the existing access road surface; installation of a gazebo structure; concrete pads with seating in various locations; and the installation of shade structures and barbeque grills in three seating areas. | 58F6-97-0589 | A-I (Spec) | Oct-14 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 | |
| 25 | Degarmo Area Park Acquisition & Development | 6 | Acquisition of 1.54 acres south of the Golden State Freeway and development of the area as open-space with irrigation, turfing, trees and picnic tables. | 58F6-95-0265 | A-I (Disc) | May-00 | \$250,000.00 | \$250,000.00 | \$0.00 | |
| 26 | Delano Rec. Ctr. Community Building | 6 | Design and construction of a 12,000 square foot free-standing community building featuring gym, craft room, kitchen, meeting rooms, restrooms and director's office. | 58F6-94-0193 | A-I (Disc) | Apr-08 | \$2,100,000.00 | \$2,100,000.00 | \$0.00 | |
| 27 | Downey Rec. Center Acquisition & Development Project-Urban Impact Parks | 1 | Acquisition of approximately .45 acres, adjacent to the Downey Recreation Center, for development of the Downey Childcare Center. Development will include installation of irrigation, landscaping, and construction of a children's play area. | 58F6-94-0220 | A-I (Spec) | Oct-11 | \$695,000.00 | \$695,000.00 | \$0.00 | |
| 28 | Downey Rec. Center Pool Bathhouse-Urban Impact Parks | 1 | Design and construction of a pool building/bathhouse. Building will include shower/dressing rooms, a pool manager's office and two community rooms. | 58F6-95-0412 | A-I (Spec) | Jan-12 | \$455,000.00 | \$455,000.00 | \$0.00 | |

RAP PROPOSITION A GRANT PROGRAM FUNDS

STATUS REPORT AS OF: SEPTEMBER 1, 2016

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date/ Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance | COMMENTS |
|-----|--|----|--|--------------|------------|---|--------------------|----------------------|-------------------------|----------|
| 29 | Downey Recreation Center, Child Care Center-Urban Impact Parks | 1 | Design and construction of a 3,000 - 3,500 square foot structure to provide day and after-school care for school-age children. The structure will consist of a main activity/crafts room, quiet time room, Director's office, separate restrooms for adults and children, storage room and custodial/maintenance room. | 58F6-98-0726 | A-I (Spec) | Oct-11 | \$300,000.00 | \$300,000.00 | \$0.00 | |
| 30 | Eagle Rock Landmark Acquisition/Development | 14 | Acquisition and development of Eagle Rock landmark property. | 58F6-96-0503 | A-I (Spec) | Jul-96 | \$500,000.00 | \$500,000.00 | \$0.00 | |
| 31 | Eagle Rock Rec. Ctr. Childcare | 14 | Construction of a 3,000 to 3,500 square foot structure to provide day and after school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office*, separate adult and child restrooms, storage room* and custodial/maintenance room.(Phase I) | 58F6-94-0142 | A-I (Disc) | Dec-08 | \$269,004.02 | \$269,004.02 | \$0.00 | |
| 32 | Echo Park Area Child Care Center | 1 | Design and construction of a 3,000 to 3,500 square foot structure to provide day and after school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate restrooms for adults and children, storage room and custodial/maintenance room. | 58F6-97-0570 | A-I (Disc) | Jul-15 | \$350,001.00 | \$350,001.00 | \$0.00 | |
| 33 | Echo Park Lake Restroom Renovation | 13 | Renovation of restroom facilities | 58F6-15-0909 | A-I (Spec) | Jun-15 | \$103,557.33 | \$103,557.33 | \$0.00 | |
| 34 | Echo Park Redevelopment | 1 | Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting, sports field and modifications to improve access for the disabled; refurbishment of the recreation center/community building; & replace aeration blowers in Echo Park Lake. | 58F6-94-0151 | A-I (Disc) | Jun-00 | \$555,000.00 | \$555,000.00 | \$0.00 | |
| 35 | El Sereno Indoor Pool/Park Redevelopment | 14 | Design and construction of regulation-sized indoor pool with dressing rooms, showers and director's office. Redevelopment of park, including irrigation, turfing, landscaping, lighting, and handicap access modifications. | 58F6-94-0107 | A-I (Disc) | Apr-01 | \$3,250,000.00 | \$3,250,000.00 | \$0.00 | |
| 36 | Elysian Park - Buena Vista Hill Park Development | 1 | Design and development of pathways, viewpoint area, picnic areas, parking, improvements to landscape and installation of an irrigation system at the Buena Vista Hill section of Elysian Park. | 58F6-94-0209 | A-I (Spec) | Jul-04 | \$197,726.99 | \$197,726.99 | \$0.00 | |
| 37 | Elysian Park - Buena Vista Picnic Area Development | 1 | Development of picnic and children's play facilities and upgrading of the irrigation system at the Buena Vista Picnic area. | 58F6-94-0208 | A-I (Spec) | Mar-00 | \$146,000.00 | \$146,000.00 | \$0.00 | |
| 38 | Elysian Park - Elysian Park Adaptive Sports Center | 1 | Remodeling, improvements and additions to the existing community building. Remodeling will create and/or improve restrooms, weight room, multipurpose room, craft room, meeting rooms, kitchen, and office space.* A new heating and air conditioning system will be added. Site improvements include new parking lots and driveways, stair and ramp systems for accessibility, extensive grading and access road realignment and landscaping. | 58F6-94-0206 | A-I (Spec) | Sep-95 | \$200,000.00 | \$200,000.00 | \$0.00 | |
| 39 | Elysian Park - Grand View Area Park Development | 1 | Development of Grand View viewpoint, including construction of a parking lot, installation of an irrigation system, development of picnic areas and pathways, landscaping, and road repairs leading to and from Grand View viewpoint | 58F6-94-0207 | A-I (Spec) | Mar-15 | \$445,000.00 | \$445,000.00 | \$0.00 | |
| 40 | Elysian Park - Radio Hill Park Development | 1 | Project consists of minor grading, parking, pathways, lighting, signage, installation of an irrigation system and landscaping with native vegetation at the Radio Hill section of Elysian Park. | 58F6-94-0210 | A-I (Spec) | May-15 | \$289,000.00 | \$289,000.00 | \$0.00 | |

RAP PROPOSITION A GRANT PROGRAM FUNDS

STATUS REPORT AS OF: SEPTEMBER 1, 2016

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date/ Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance | COMMENTS |
|-----|--|----|--|--------------|--|---|--------------------|----------------------|-------------------------|----------|
| 41 | Elysian Park - Solano Canyon Redevelopment | 1 | Construction of a paved access road, installation of curb and gutter, upgrade of irrigation system, and design and construction of picnic areas and children's play area at the Solanto Canyon area of Elysian Park. | 58F6-94-0211 | A-I (Spec) | Mar-02 | \$920,000.00 | \$920,000.00 | \$0.00 | |
| 42 | Evergreen Rec. Ctr. Childcare | 14 | Design and construction of a 3,000 - 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate adult and child restrooms, storage room and custodial/ maintenance room. | 58F6-94-0146 | A-I (Disc) | Aug-10 | \$350,000.00 | \$350,000.00 | \$0.00 | |
| 43 | Exposition Park Community Center | 8 | Replace the swim and recreation facility at Exposition Park, including design and construction of a major recreation building, including gymnasiums, multipurpose rooms, meeting rooms and ancillary facilities. | 58F6-99-0806 | A-I (Spec) | Oct-14 | \$7,000,000.00 | \$7,000,000.00 | \$0.00 | |
| 44 | Fred Roberts Rec. Ctr. Park Development | 9 | Redevelopment of outdoor areas including improvements to irrigation, turf, landscaping, lighting and game courts/sports field, and modifications to improve access for the disabled. | 58F6-94-0114 | A-I (Disc) | Dec-08 | \$170,738.90 | \$170,738.90 | \$0.00 | |
| 45 | Gompers Middle School Soccer Field | 15 | Design and construction of a soccer field, including grading, irrigation, turfing, fencing, bleachers, lighting, and drinking fountains. | 58F6-97-0571 | A-I (Disc) | Jun-01 | \$200,000.00 | \$200,000.00 | \$0.00 | |
| 46 | Green Meadows Rec. Center Redevelopment-Urban Impact Parks | 9 | Site development including irrigation, turfing, landscaping, lighting, handicap access modifications, walkways, fencing, picnic tables, barbecues, parking lot improvements, and recreation center/community building refurbishments. | 58F6-94-0221 | A-I (Spec) \$635K A-II (Disc) \$100K | Aug-14 | \$644,314.91 | \$644,314.91 | \$0.00 | |
| MS | Griffith Observatory - Phase I | 4 | Refurbishment of Griffith Observatory, including replacement of the outside deck portions of the roof, exterior paint removal and refinishing, mechanical and electrical system upgrades, handicap accessibility improvements, renovation and updating of restroom facilities and construction of additional toilet facilities, and reconfiguration of the first and ground levels to create more exhibit space. | 58F6-95-0256 | A-I (Spec) | Dec-05 | \$18,500,000.00 | \$18,500,000.00 | \$0.00 | |
| MS | Griffith Observatory | 4 | Renovation of existing observatory structures and construction of approximately 30,400 square feet of program space, including, but not limited to, library/education center, administrative offices, food service area and galleries. | 58F6-00-1245 | A-II (Per Parcel) | | \$500,000.00 | \$500,000.00 | \$0.00 | |
| 47 | Griffith Park - Boys Club Low Challenge Ropes Course & Climbing Wall | 4 | Construction of Low Challenge Ropes Course & Climbing Wall | 58F6-00-0848 | A-I (Comp) | Jul-06 | \$50,000.00 | \$50,000.00 | \$0.00 | |
| 48 | Griffith Park - Travel Town Locomotive Pavilion | 4 | Development and rehabilitation of the Travel Town Locomotive Pavilion located in Griffith Park. | 58F6-99-1108 | A-II (Spec) | Jul-08 | \$1,861,089.47 | \$1,861,089.47 | \$0.00 | |
| 49 | Griffith Park Boys' Camp Improvements | 4 | Interior rehabilitation and handicap accessibility improvements to the main lodge/assembly hall, including kitchen, restrooms, and camp director's office.* | 58F6-94-0147 | A-I (Disc) | May-01 | \$207,500.00 | \$207,500.00 | \$0.00 | |
| 50 | Griffith Park Camp Hollywood Improvement | 4 | Improvements include modification to the exterior of cabins and restrooms, including grading and installation of ramp, and to the interior of restrooms, including showers and toilets, to improve access for the disabled; and replacement of pool filter system and piping. | 58F6-94-0148 | A-I (Disc) | Jul-04 | \$265,964.85 | \$265,964.85 | \$0.00 | |
| 51 | Griffith Park Riverside Drive Area Improvements | 4 | Removal and replacement of existing playground equipment, installation of pathways and American with Disabilities Act improvements | 58F6-15-1379 | A-I (Disc) \$635,736.29 A-II (Spec) \$38,910.53 | Jul-15 | \$674,646.82 | \$674,646.82 | \$0.00 | |
| 52 | Griffith Park Travel Town Improvements | 4 | Redevelopment of the outdoor entry area to the Travel Town Train Museum in Griffith Park, including landscape, hard-scape and aesthetic improvements. | 58F6-94-0139 | A-I (Disc) | May-01 | \$350,000.00 | \$350,000.00 | \$0.00 | |

RAP PROPOSITION A GRANT PROGRAM FUNDS

STATUS REPORT AS OF: SEPTEMBER 1, 2016

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date/ Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance | COMMENTS |
|-----|---|-------|---|--------------|---|---|--------------------|----------------------|-------------------------|----------|
| 53 | Hansen Dam Recreation Area - Development of Facilities Related to the Swim Lake | 7 | Development of facilities related to the swim lake at Hansen Dam Recreation Area including development of restrooms, picnic facilities and access improvements to the facility. | 58F6-98-1068 | A-II (Spec) | Sep-14 | \$1,800,000.00 | \$1,800,000.00 | \$0.00 | |
| 54 | Hansen Dam Recreation Area - Dronefield Area Improvements | 7 | Traffic circulation improvements at the Dronefield entrance to Hansen Dam, including reconstruction of the main entrance road at Osborne Street, rebuilding of the existing parking lot, installation of a computer-operated irrigation system, and construction of children's play area, and picnic area with tables and drinking fountains, installation of fitness equipment. | 58F6-95-0321 | A-I (Spec) | Dec-15 | \$1,380,000.00 | \$1,380,000.00 | \$0.00 | |
| 55 | Hansen Dam Recreation Area - Orcas Picnic Area Development | 7 & 2 | Expansion and refurbishment of an existing paved parking area, installation of a computer-operated irrigation system compatible with the future planned use of reclaimed water at the Orcas Picnic Area | 58F6-95-0322 | A-I (Spec) | Feb-03 | \$820,000.00 | \$820,000.00 | \$0.00 | |
| 56 | Hansen Dam Recreation Area - Swim/Recreation Lake | 7 | Construction of 10.5-acre man-made lake, divided into a swimming area and a recreational water area for non-powered boating, sailing and fishing. Lake will feature extensive filtering, chlorinating and disinfecting systems. Project will include related recreational facilities, including a sand beach, children's wading/filtration pond, picnic areas, boat launching ramps and docks, fishing platforms and restrooms. | 58F6-94-0112 | A-I (Spec) | Oct-14 | \$7,800,000.00 | \$7,800,000.00 | \$0.00 | |
| 57 | Harvard Recreation Center - Tennis Courts | 8 | Demolish and reconstruct eight (8) tennis courts at the Harvard Recreation Center. | 58F6-99-1140 | A-II (Spec) \$450K A-II (Disc) \$50K | Nov-06 | \$500,000.00 | \$500,000.00 | \$0.00 | |
| 58 | Harvard Recreation Center-Urban Impact Park | 8 | Outdoor redevelopment including the installation of: sports field irrigation system; infield and backstop chain link fencing; site furnishings for four baseball fields. | 58F6-95-0417 | A-I (Spec) | Nov-01 | \$200,000.00 | \$200,000.00 | \$0.00 | |
| 59 | Holleigh Bernson Outdoor Fitness Equipment | 12 | Site preparation, purchase and installation of outdoor fitness equipment | 58F6-13-1376 | A-II (Disc) | Apr-16 | \$33,066.51 | \$33,066.51 | \$0.00 | |
| 60 | Hollywood Rec. Center Redevelopment-Urban Impact Parks | 13 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. | 58F6-94-0223 | A-I (Spec) | Dec-11 | \$365,968.08 | \$365,968.08 | \$0.00 | |
| 61 | Hoover Rec. Center Redevelopment-Urban Impact Parks | 1 | Structural improvements including handicap access modifications. | 58F6-94-0222 | A-I (Spec) \$100K A-I (Disc) \$140,463 | May-00 | \$240,463.00 | \$240,463.00 | \$0.00 | |
| 62 | Hope and Peace Park, Phase I & II | 1 | *Acquisition of land for a high need urban park on Bonnie Brae Street in Los Angeles. | 58F6-00-1164 | A-II (Spec) \$450K A-II (Disc) \$150K | Nov-02 | \$600,000.00 | \$600,000.00 | \$0.00 | |
| 63 | Hubert H. Humphrey Recreation Center Children's Play Area | 7 | Construction and installation of a children's play area | 58F6-00-1236 | A-II (Disc) | Apr-16 | \$50,000.00 | \$50,000.00 | \$0.00 | |
| 64 | Imperial Courts Recreation Center - Housing Authority handled by City | 15 | Demolition and removal of the existing community building and construction of a replacement building of the same size at the current location. | 58F6-95-0337 | A-I (Spec) | Mar-04 | \$2,000,000.00 | \$2,000,000.00 | \$0.00 | |
| 65 | Jim Gilliam Recreation Center Putting Greens | 10 | Construct two putting greens and install irrigation, fencing and benches on slabs | 58F6-99-1134 | A-II (Disc) | Jul-01 | \$200,000.00 | \$200,000.00 | \$0.00 | |

RAP PROPOSITION A GRANT PROGRAM FUNDS

STATUS REPORT AS OF: SEPTEMBER 1, 2016

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date/Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance | COMMENTS |
|-----|---|----|--|--------------|-------------|---|--------------------|----------------------|-------------------------|----------|
| 66 | Juntos Park | 13 | Acquisition and development of a neighborhood park. Improvements to include play equipment, picnic tables and landscaping. | 58F6-99-1139 | A-II (Disc) | Oct-14 | \$200,000.00 | \$200,000.00 | \$0.00 | |
| 67 | Lafayette Park Bldg. Refurbishment/Park Development | 10 | Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting and game courts/sports field; modifications to improve access for the disabled; and refurbishment of recreation center/community building. | 58F6-94-0106 | A-I (Disc) | Nov-02 | \$549,634.00 | \$549,634.00 | \$0.00 | |
| 68 | Lakeview Terrace Recreation Center Park Development | 2 | Development of the newly acquired property adjacent to the Lakeview Terrace Recreation Center, including grading, bank stabilization, erosion control, irrigation and landscaping, court lighting and parking lot construction. Construction of two meeting rooms, replacement of existing restrooms and kitchen with disabled accessible ones, replacement of damaged portions of ceiling, ADA improvements throughout the building, paved parking lot and minor restorative landscaping. | 58F6-95-0351 | A-I (Disc) | Sep-99 | \$700,000.00 | \$700,000.00 | \$0.00 | |
| 69 | Lanark Park | 3 | Refurbish/replace sports field lighting. | 58F6-00-1235 | A-II (Disc) | Aug-05 | \$50,000.00 | \$50,000.00 | \$0.00 | |
| 70 | Lanark Rec. Center Redevelopment | 3 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. | 58F6-95-0253 | A-I (Disc) | Mar-02 | \$500,000.00 | \$500,000.00 | \$0.00 | |
| 71 | Leimert Park Restroom Development | 8 | Various improvements to the park including: demolition of existing restroom, design and construction of a replacement restroom, irrigation, lighting, landscaping, paving and picnic area. | 58F6-95-0420 | A-II (Disc) | Oct-02 | \$775,000.00 | \$775,000.00 | \$0.00 | |
| 72 | Lemon Grove Acquisition & Development-Urban Impact Parks | 13 | Acquisition and development of approximately .77 acres adjacent to Lemon Grove Recreation Center. Project may include relocation of current residents, demolition and clearance of existing structures, site redevelopment: including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishment and conversion of the land to open space using remaining funds. | 58F6-94-0235 | A-I (Spec) | Jul-04 | \$1,070,474.59 | \$1,070,474.59 | \$0.00 | |
| 73 | Lindsay Community Center Redevelopment-Urban Impact Parks | 9 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. | 58F6-94-0224 | A-I (Spec) | Jul-15 | \$100,000.00 | \$100,000.00 | \$0.00 | |
| 74 | MacArthur Park Outdoor Improvements | 1 | Development and/or improvements at MacArthur Park including the development of the athletic fields. | 58F6-02-1309 | A-II (Spec) | Oct-02 | \$1,500,000.00 | \$1,500,000.00 | \$0.00 | |
| 75 | Mar Vista Gardens - Housing Authority | 11 | Site development, including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. | 58F6-95-0314 | A-I (Spec) | Nov-99 | \$532,811.00 | \$532,811.00 | \$0.00 | |
| 76 | Mar Vista Recreation Center Baseball Field Bleachers | 11 | Installation of permanent bleachers | 58F6-14-0908 | A-I (Spec) | Jul-15 | \$17,189.00 | \$17,189.00 | \$0.00 | |
| 77 | Markham Middle School Sports Fields | 15 | Design and construction of a soccer field and baseball diamond featuring grading, irrigation, turfing, fencing, bleachers, and drinking fountains. | 58F6-97-0572 | A-I (Disc) | Oct-02 | \$300,000.00 | \$300,000.00 | \$0.00 | |
| 78 | Martin Luther King Park Redevelopment-Urban Impact Parks | 8 | Outdoor redevelopment, including irrigation, turfing, landscaping, lighting, game courts/sports field improvements and handicap access modifications. | 58F6-95-0262 | A-I (Spec) | Oct-99 | \$550,000.00 | \$550,000.00 | \$0.00 | |

RAP PROPOSITION A GRANT PROGRAM FUNDS

STATUS REPORT AS OF: SEPTEMBER 1, 2016

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date/Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance | COMMENTS |
|-----|---|----|---|--------------|---|---|--------------------|----------------------|-------------------------|----------|
| 79 | McGroarty Park Development | 2 | Redevelopment of outdoor area at McGroarty Park, including improvements to irrigation, turf, landscaping, lighting, game courts and sports courts, and modifications to improve access for the disabled. | 58F6-94-0103 | A-I (Disc) | Mar-00 | \$150,000.00 | \$150,000.00 | \$0.00 | |
| 80 | Mid Valley Multipurpose Center | 7 | Acquisition, and/or development and improvement of the Mid Valley Multipurpose Center, including picnic area, walking path, fitness station, children's play area, landscaping, security lighting, and parking lot | 58F6-98-1045 | A-I (Spec) \$8,919.71 A-II (Spec) \$1,139,854.09 | Jan-16 | \$1,148,773.80 | \$1,148,773.80 | \$0.00 | |
| 81 | Nickerson Gardens - Housing Authority handled by City | 15 | Site redevelopment including irrigation, turfing, landscaping, lighting, court and field improvements, ADA improvements and recreation center/community center building refurbishments. | 58F6-95-0338 | A-I (Spec) | Dec-09 | \$1,181,029.59 | \$1,181,029.59 | \$0.00 | |
| 82 | Northeast Park (aka El Sereno North Park) | 14 | General improvements to park to include site preparation, paving, fencing, irrigation, landscaping and lighting. | 58F6-00-1244 | A-II (Disc) | Jun-03 | \$85,000.00 | \$85,000.00 | \$0.00 | |
| 83 | O'Melveny Park & Bee Canyon Stream | 12 | Restoration and enhancement of the natural riparian woodland and access trails along the Bee Canyon Stream. | 58F6-97-0647 | A-I (Comp) | Jan-13 | \$128,128.22 | \$128,128.22 | \$0.00 | |
| 84 | Palisades Rec. Ctr. Gym Building | 11 | Design and construct an 8,000 square foot gymnasium building featuring a basketball court, restrooms and director's office. | 58F6-94-0205 | A-I (Disc) | Jun-02 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 | |
| 85 | Palms Area Child Care Center | 5 | Design and construction of a 3,000 to 3,500 square foot structure to provide day and after school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate toilet rooms for adults and children, storage room and custodial/maintenance room. | 58F6-97-0550 | A-I (Disc) | Aug-06 | \$350,000.00 | \$350,000.00 | \$0.00 | |
| 86 | Pan Pacific Park | 4 | Construction of a new 23,796 sq. ft. double gymnasium and recreation center with stage and classrooms; new parking lot, tot lot, baseball field, multi-purpose field, two outdoor basketball courts; expansion of existing parking lot, refurbishment of the irrigation system, improvements to existing walkways, creation of a landscape buffer zone and new masonry wall | 58F6-01-1256 | A-I (Spec) | Sep-02 | \$3,700,000.00 | \$3,700,000.00 | \$0.00 | |
| 87 | Pan Pacific Senior Activity Center (formerly West Wilshire) | 4 | Design and construction of a 10,000 square foot Senior Citizen's Center featuring meeting rooms, craft rooms, kitchen, restrooms and director's office adjacent to the existing community building. | 58F6-95-0267 | A-I (Disc) | Oct-08 | \$975,000.00 | \$975,000.00 | \$0.00 | |
| 88 | Paxton Rec. Ctr. Park Development | 7 | Outdoor redevelopment, including improvements to irrigation, turf, landscaping, lighting, game courts and sports field and modifications to improve access for the disabled. | 58F6-94-0150 | A-I (Disc) | Oct-14 | \$150,000.00 | \$150,000.00 | \$0.00 | |
| 89 | Peck Park Gymnasium | 15 | Design and construction of a 2,100 square foot facility to accommodate seating for 550 spectators with fixed and retractable bleachers; two club rooms, each with rough underground plumbing for future conversion to locker/shower rooms; staff offices; storage rooms; kitchenette; and toilets. | 58F6-96-0476 | A-I (Disc) | May-00 | \$1,400,000.00 | \$1,400,000.00 | \$0.00 | |
| 90 | Poinsettia Rec. Center Redevelopment-Urban Impact Parks | 5 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center community building refurbishments. | 58F6-94-0225 | A-I (Spec) | Nov-14 | \$205,672.30 | \$205,672.30 | \$0.00 | |
| 91 | Quimby Park | 3 | Construction of fencing around the park. | 58F6-00-1246 | A-II (Disc) | Sep-14 | \$20,000.00 | \$20,000.00 | \$0.00 | |
| 92 | Ramon Garcia Rec Center Redevelopment-Urban Impact Parks | 14 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. | 58F6-94-0226 | A-I (Spec) | Oct-02 | \$350,000.00 | \$350,000.00 | \$0.00 | |

RAP PROPOSITION A GRANT PROGRAM FUNDS

STATUS REPORT AS OF: SEPTEMBER 1, 2016

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date/Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance | COMMENTS |
|-----|---|----|--|--------------|-------------|---|--------------------|----------------------|-------------------------|----------|
| 93 | Ramona Gardens - Housing Authority handled by City | 14 | Site redevelopment, including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. | 58F6-95-0313 | A-I (Spec) | Nov-10 | \$487,378.23 | \$487,378.23 | \$0.00 | |
| 94 | Ramona Parlor Acquisition | 1 | Acquisition of a 9,000-square-foot building, known as Ramona Parlor, and the property contiguous to the building for use as an at-risk youth facility. | 58F6-95-0341 | A-I (Comp) | Sep-02 | \$700,000.00 | \$700,000.00 | \$0.00 | |
| 95 | Rancho Cienega Recreation Center Stadium Improvements | 10 | Refurbishment of the Jackie Robinson Stadium, including refurbishment/removal and replacement of existing running track. | 58F6-95-0263 | A-I (Disc) | Nov-99 | \$250,000.00 | \$250,000.00 | \$0.00 | |
| 96 | Reseda Park | 3 | The demolition of existing facilities and the construction of new restrooms facilities adjacent to the Recreation Center. | 58F6-00-1237 | A-II (Disc) | Jun-09 | \$150,000.00 | \$150,000.00 | \$0.00 | |
| 97 | Roger Jessup Recreation Center Redevelopment-Urban Impact Parks | 7 | Site redevelopment including irrigation, handicap access modifications & recreation center/community building refurbishments, paved parking lot, concrete curbs, and irrigation/water system improvements. | 58F6-94-0227 | A-I (Spec) | Jul-15 | \$225,000.00 | \$225,000.00 | \$0.00 | |
| 98 | Rosecrans Center Sports Field Improvements | 15 | Construction of a baseball field, girls' softball field, synthetic turf soccer field, basketball court, a reconstructed parking lot, landscaping, lighting and fencing | 58F6-13-0904 | A-I (Spec) | Nov-14 | \$68,970.41 | \$68,970.41 | \$0.00 | |
| 99 | Runyon Canyon Park Redevelopment | 4 | Install Metal fences and gates and provide electrical work at Mulholland entrance, Install new electric and water meters at Mulholland entrance, and construction parking area with landscaping and access road improvements at Fuller entrance. | 58F6-94-0196 | A-I (Disc) | Aug-01 | \$220,000.00 | \$220,000.00 | \$0.00 | |
| 100 | Runyon Canyon Park Visitors Center | 4 | Install metal fences, gates, and new electric and water meters, and provide related electrical work at Mulholland entrance | 58F6-94-0204 | A-I (Disc) | Jan-12 | \$139,263.71 | \$139,263.71 | \$0.00 | |
| 101 | Salesian Boys and Girls Club Family Youth Center | 14 | Construct a family youth center. | 58F6-00-1222 | A-II (Spec) | Apr-01 | \$600,000.00 | \$600,000.00 | \$0.00 | |
| 102 | San Pedro High School Sports Field | 15 | Build a sports field to be a joint use project with the Department of Recreation and Parks and the Los Angeles Unified School District. Project to include fencing, turf, irrigation, lighting, bleachers, concession, restrooms, scoreboard, softball field, football/soccer field, baseball field, and basketball courts. | 58F6-00-1232 | A-II (Disc) | Sep-02 | \$1,500,000.00 | \$1,500,000.00 | \$0.00 | |
| 103 | Sepulveda Basin Recreation Area - Balboa Park Redevelopment | 6 | Improvements to recreation center facilities, including installation of an irrigation system, turfing and landscaping, pedestrian and bicycle trail rehabilitation, soccer fields, and tree planting around the community building. | 58F6-95-0255 | A-I (Spec) | Aug-99 | \$762,499.00 | \$762,499.00 | \$0.00 | |
| 104 | Sepulveda Basin Recreation Area - Cricket Fields | 6 | Development of two(2) cricket fields, including grading, installation of a computer-operated irrigation system, turfing perimeter landscaping and trees, and picnic facilities. | 58F6-95-0260 | A-I (Spec) | Aug-99 | \$487,494.00 | \$487,494.00 | \$0.00 | |
| 105 | Sepulveda Basin Recreation Area - Hjelte Sports Center | 6 | Improvements to the sports center facilities, including construction of a restroom/director's office with related storage building and paved parking lot; development of a softball field; installation of sports field lighting, picnic facilities, turfing and landscaping; and upgrading of the existing irrigation system. | 58F6-95-0261 | - | | \$997,506.00 | \$997,506.00 | \$0.00 | |

RAP PROPOSITION A GRANT PROGRAM FUNDS

STATUS REPORT AS OF: SEPTEMBER 1, 2016

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date/ Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance | COMMENTS |
|-----|---|----|---|--------------|--|---|--------------------|----------------------|-------------------------|----------|
| 106 | Sepulveda Basin Recreation Area - Picnic Facilities, Trail Access and Parking | 7 | Realignment of a segment of a park access road and an existing bicycle path to accommodate the construction of a parking lot, and a passive park area with picnic facilities. | 58F6-95-0258 | A-I (Spec) | Nov-15 | \$450,000.00 | \$450,000.00 | \$0.00 | |
| 107 | Sepulveda Basin Recreation Area - Wildlife Area Improvements | 6 | Implementation of environmentally mandated improvements to the area. Project includes the creation of transitional habitat between the lake and the adjacent dry upland areas; landscaping of the area with native vegetation; and construction of public education resources such as kiosks, information panels, a staging/classroom area, bird viewing blinds, and a freshwater pond activity center. | 58F6-95-0259 | A-I (Spec) | Jan-03 | \$2,000,000.00 | \$2,000,000.00 | \$0.00 | |
| 108 | Sepulveda Dam Recreation Area - Franklin Fields | 12 | Installation of barriers to prevent vehicles from crossing the bike path and to create a safety buffer zone and safety improvements including replacement of walking/bike path including ADA drinking fountain; turf reduction and irrigation connecting to Franklin Fields | 58F6-00-1238 | A-II (Disc) | Mar-16 | \$130,000.00 | \$130,000.00 | \$0.00 | |
| 109 | Sepulveda Park West Property | 7 | Acquisition of three parcels at the southeast corner of Sepulveda Boulevard and Rayen Street, and development of recreation facilities. | 58F6-99-1099 | A-II (Spec) | Aug-08 | \$873,123.70 | \$873,123.70 | \$0.00 | |
| 110 | Shatto Rec. Center Redevelopment-Urban Impact Parks | 13 | Outdoor redevelopment including irrigation, turfing, landscaping, lighting, game courts/ sports field improvements, and handicap access modifications. | 58F6-94-0228 | A-I (Spec) | Jun-00 | \$325,000.00 | \$325,000.00 | \$0.00 | |
| 111 | Silverlake Rec. Ctr. Park Development | 13 | Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting and game courts/sports field, and modifications to improve access for the disabled. | 58F6-94-0105 | A-I (Disc) | Mar-98 | \$350,000.00 | \$350,000.00 | \$0.00 | |
| 112 | Slauson Rec. Center Redevelopment-Urban Impact Parks | 9 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/ sports field improvements, handicap access modifications. | 58F6-94-0229 | A-I (Spec) | Nov-99 | \$350,000.00 | \$350,000.00 | \$0.00 | |
| 113 | Snyder Recreation Center Redevelopment-Urban Impact Parks | 9 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. Replacement of all existing fencing, replacement of baseball fields, basketball courts, children's play area and parking lot, and construction of an additional parking lot. | 58F6-94-0230 | A-I (Spec) | Jan-98 | \$1,150,000.00 | \$1,150,000.00 | \$0.00 | |
| 114 | South Central Sports Activity Center Acq. & Dev. | 8 | Acquisition and development of a regional sports activity center. | 58F6-01-1258 | A-II (Spec) \$274,976 A-II (Disc) \$50K | May-10 | \$324,976.00 | \$324,976.00 | \$0.00 | |
| 115 | South Park Rec. Center Redevelopment-Urban Impact Parks | 9 | Site improvements including refurbishment of the existing outdoor pool with expanded pool mechanical system and upgraded electrical system, resurfacing of the pool deck, remodeling of the existing pool bathhouse for ADA compliance, new roofing and other improvements for the childcare center, expansion of the children's play area, and construction of a new main park entry and parking lot. | 58F6-94-0231 | A-I (Spec) | Jul-00 | \$1,475,000.00 | \$1,475,000.00 | \$0.00 | |
| 116 | South Seas House | 10 | Refurbishing existing residential structure into a community gathering place, including upgrades to the existing electrical, plumbing, mechanical system. | 58F6-01-1262 | A-II (Spec) | Jun-06 | \$600,000.00 | \$600,000.00 | \$0.00 | |
| 117 | Stonehurst Recreation Center | 2 | Facility upgrades and creation of an equestrian area. | 58F6-00-1240 | A-II (Disc) | Mar-08 | \$112,500.00 | \$112,500.00 | \$0.00 | |
| 118 | Stoney Point Park Expansion Acquisition | 12 | Acquisition of 2 parcels totaling 5.05 acres to extend the southern border of the Stoney Point Park. | 58F6-08-0887 | A-I (Disc) | Nov-08 | \$750,000.00 | \$750,000.00 | \$0.00 | |

RAP PROPOSITION A GRANT PROGRAM FUNDS

STATUS REPORT AS OF: SEPTEMBER 1, 2016

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date/ Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance | COMMENTS |
|-----|---|----|---|--------------|--|---|--------------------|----------------------|-------------------------|----------|
| 119 | Strathern Park North Restroom Building | 2 | Install a new State approved restroom/concessions building, including infrastructure | 58F6-13-0905 | A-I (Disc) \$75,000 | Aug-14 | \$75,000.00 | \$75,000.00 | \$0.00 | |
| 120 | Studio City Mini Park | 2 | Outdoor redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and installation of playground equipment. | 58F6-95-0264 | A-I (Disc) | Jul-04 | \$144,736.79 | \$144,736.79 | \$0.00 | |
| 121 | Studio City Recreation Center Building Refurbishment | 2 | Expansion and upgrade to existing restrooms to meet ADA requirements, addition of a director's office and addition of a multi-purpose/preschool room to the existing bldg. | 58F6-02-0853 | A-I (Spec) | Sep-14 | \$237,681.00 | \$237,681.00 | \$0.00 | |
| 122 | Sun Valley Rec. Ctr. Bathhouse/Pool | 7 | Rehabilitation of an existing outdoor pool and adjacent bathhouse, and the addition of a water slide. | 58F6-94-0111 | A-I (Disc) | Sep-00 | \$1,200,000.00 | \$1,200,000.00 | \$0.00 | |
| 123 | Sycamore Grove Park Redevelopment | 1 | Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting and game courts/sports field, and modifications to improve access for the disabled. | 58F6-94-0110 | A-I (Disc) | Jun-94 | \$250,000.00 | \$250,000.00 | \$0.00 | |
| 124 | Tarzana Area Child Care Center | 3 | Design and construction of a 3,000 to 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room quiet time room, director's office, separate toilet rooms for adults and children, storage room and custodian/maintenance room. | 58F6-97-0552 | A-I (Disc) | Oct-14 | \$350,000.00 | \$350,000.00 | \$0.00 | |
| 125 | Temple Beverly Family Park | 13 | Acquisition of land for a park and recreation center. | 58F6-01-1266 | A-II (Disc) \$763K A-II (Spec) \$1.1M | Apr-16 | \$1,863,000.00 | \$1,863,000.00 | \$0.00 | |
| 126 | Tierra de la Culebra Park Acquisition | 1 | Acquisition and development of a high need urban park on Avenue 57 in Highland Park; includes the construction and repairs of retaining walls, installation of railings, fencing and some landscaping. | 58F6-99-1157 | A-II (Spec) | Nov-14 | \$500,000.00 | \$500,000.00 | \$0.00 | |
| 127 | Toberman Recreation Center Redevelopment-Urban Impact Parks | 1 | Structural improvements including handicap access modifications. | 58F6-94-0232 | A-I (Spec) | | \$125,000.00 | \$125,000.00 | \$0.00 | |
| 128 | Trinity Recreation Center Redevelopment-Urban Impact Parks | 9 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. Addition of a clubroom and remodeling of existing restrooms. | 58F6-94-0233 | A-I (Spec) \$250K A-II (Disc) \$30K A-II (Spec) \$379,700 | Jun-08 | \$659,700.00 | \$659,700.00 | \$0.00 | |
| 129 | Van Nuys/S.O. Rec. Ctr. Pool | 2 | Construction of an enclosure around existing competition-size outdoor pool, which will include dressing rooms, showers and director's office | 58F6-94-0149 | A-I (Disc) | Oct-05 | \$2,300,000.00 | \$2,300,000.00 | \$0.00 | |
| 130 | Venice Beach - Pier Restoration | 11 | Major development of the recreational facilities at Venice Beach and boardwalk, including pier restoration. Improvements include rehabilitation of the pier, handrails, water and sewer piping systems, electrical lighting system, and construction of a building at the end of the pier. | 58F6-95-0252 | A-I (Spec) | Jun-03 | \$3,200,000.00 | \$3,200,000.00 | \$0.00 | |
| 131 | Venice Beach Ocean Front Walk | 11 | Restoration and rehabilitation of Venice Beach facilities, walkways and trails, in accordance with the Venice Urban Waterfront Restoration Plan. | 58F6-99-0792 | A-I (Spec) | Oct-02 | \$6,450,000.00 | \$6,450,000.00 | \$0.00 | |
| 132 | Victory-Vineland Childcare Center | 2 | Construction of a recreational child care facility. | 58F6-01-1255 | A-II (Disc) | Apr-08 | \$233,895.00 | \$233,895.00 | \$0.00 | |
| 133 | West Hills Park Development | 3 | Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting and game courts/sports field, and modifications to improve access for the disabled. | 58F6-94-0108 | A-I (Disc) | Jun-05 | \$149,892.08 | \$149,892.08 | \$0.00 | |

RAP PROPOSITION A GRANT PROGRAM FUNDS

STATUS REPORT AS OF: SEPTEMBER 1, 2016

| No. | Project Name | CD | Project Scope | Grant No. | Fund Type | Estimated Completion Date/ Completion Date | Total Grant Amount | Total Grant Receipts | Remaining Grant Balance | COMMENTS |
|--------------------------------------|---|------------|---|--------------|-------------|---|-------------------------|-------------------------|-------------------------|----------|
| 134 | Westchester Rec. Ctr. Gymnasium | 11 | Design and construction of a 9,000 square foot addition to an existing community building featuring a gym, restrooms, director's office, and surrounding landscape. | 58F6-94-0113 | A-I (Disc) | Nov-14 | \$830,000.00 | \$830,000.00 | \$0.00 | |
| 135 | Westside Neighborhood Park Children's Play Area | 10 | Construction and installation of a children's play area | 58F6-99-1131 | A-II (Disc) | Oct-14 | \$155,000.00 | \$155,000.00 | \$0.00 | |
| TOTALS: | | | | | | | \$120,364,708.28 | \$120,364,708.28 | \$0.00 | |
| TOTAL PROJECT GRANTS: | | 157 | | | | GRAND TOTALS: | \$131,030,368.45 | \$126,096,424.52 | \$4,933,943.93 | |
| NOTES: | | | | | | | | | | |
| 1 - Prop A-I - Funds expired in 2015 | | | | | | | | | | |
| 2 - Prop A-II - Funds expire in 2019 | | | | | | | | | | |

| PROPOSITION A STATUS REPORT | | | | | | | |
|---|--|----|--|-----------------------|-------------------|-----------------------|-------------|
| AS OF JULY 2020 | | | | | | | |
| No. | Project | CD | Project Scope | Grant Award | Grant Expenditure | Residual | Disposition |
| NEW PROJECTS (Reallocation of Funds to these Project: Pending) | | | | | | | |
| 1 | NONE | | | \$0.00 | \$ - | \$0.00 | |
| TOTALS: | | | | \$0.00 | \$ - | \$0.00 | |
| ACTIVE PROJECTS (IN CONSTRUCTION): | | | | | | | |
| 1 | Algin Sutton Pool Replacement | 8 | Demolish existing pool and replace with new pool to include new deck, shade structures, fencing, security lighting, and splash pad, renovate pool equipment and install new equipment and other related amenities. | \$50,000.00 | \$ - | \$50,000.00 | |
| 2 | Alpine Recreation Center Expansion Project (Ord and Yale Street Park) | 1 | The proposed project will consist of the development of a park on a vacant blighted hillside adjacent to the Chinatown Library. Park amenities would include benches, street trees, park lighting, raised platform, elevated sculptural ramp, stairs, a view terrace, retaining walls, restrooms, a drinking fountain, fitness equipment, play structures and landscaping. Estimated Completion Date: 12/20 | \$950,966.59 | \$ - | \$950,966.59 | |
| 3 | Lummis House Museum General Improvements Project | 1 | General improvements to Lummis Home and Gardens, including refurbishing the interior and exterior of the free standing restroom facility. Estimated Completion Date: 12/20 | \$100,000.00 | \$ - | \$100,000.00 | |
| 4 | Rancho Cienega Sports Complex Phase 1 | 10 | Phase I – Design and construct a new Sports Complex facility which will include a new gym, pool, bathhouse, fitness annex, and community room. The southern portion of the park will also include new lighting, landscaping improvements, and stormwater. | \$44,786.61 | \$ - | \$44,786.61 | |
| 5 | Sepulveda Recreation Center Aquatics Pool Equipment Replacement/Upgrades | 6 | Replace antiquated circulation equipment and chemical injection systems including pumps, motors, and hardware for both Pool and waterslide. Additional work for the waterslide will include repairs to flume and step decking. Pump house building upgrades for safety and security include upgrade entry doors and surge pit grating. | \$200,000.00 | \$ - | \$200,000.00 | |
| 6 | Sun Valley Recreation Center | 6 | Install/upgrades sports and area lighting within the park and other amenities related. | \$257,262.40 | \$ - | \$257,262.40 | |
| | | | | \$1,603,015.60 | \$0.00 | \$1,603,015.60 | |
| COMPLETED PROJECTS (CONSTRUCTION DONE/PENDING CLOSEOUT): | | | | | | | |
| 1 | NONE | | | | | | |
| TOTALS: | | | | \$0.00 | \$0.00 | \$ - | |

| PROPOSITION A STATUS REPORT | | | | | | | |
|--|--|----|---|----------------|-------------------|-------------|-------------|
| AS OF JULY 2020 | | | | | | | |
| No. | Project | CD | Project Scope | Grant Award | Grant Expenditure | Residual | Disposition |
| PROJECT CLOSEOUTS SUBMITTED TO COUNTY (PENDING APPROVAL): | | | | | | | |
| 1 | NONE | | | | | \$ - | |
| TOTALS: | | | | \$0.00 | \$0.00 | \$ - | |
| CLOSED PROJECTS (COUNTY INSPECTION DONE/RAP CLOSEOUT DONE): | | | | | | | |
| 1 | 4222 South Central Avenue Project (Central Avenue Jazz Park) | 9 | Acquisition and development of new pocket park | \$310,300.00 | \$310,300.00 | - | |
| 2 | 5308 Latham Street Project | 9 | Acquisition and improvements of a vacant 0.19 acre parcel located at 5308 Latham Street. | \$275,000.00 | \$275,000.00 | - | |
| 3 | Algin Sutton Recreation Center | 8 | Baseball field fencing and upgrade and sports field development. | \$450,000.00 | \$450,000.00 | - | |
| 4 | Algin Sutton Recreation Center Childcare | 8 | Construction of: 1) regulation-size outdoor pool, dressing rooms, showers and director's office; and 2) a 3,000 to 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate adult and child restroom, storage room and custodial/maintenance room. | \$950,000.00 | \$950,000.00 | - | |
| 5 | Aliso Pico Gardens (Housing Authority handled by City) | 14 | Demolition of existing tennis and basketball courts and construction of a new community center building. | \$1,000,000.00 | \$1,000,000.00 | - | |
| 6 | Angel's Gate Viewpoint Enhancement | 15 | Design and construction of improvements at Angel's Gate including: vehicle access modifications, off-highway parking, irrigation system, installation, landscaping, picnic areas. | \$700,000.00 | \$700,000.00 | - | |
| 7 | Ardmore Rec. Center Redevelopment-Urban Impact Parks | 10 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishment. | \$225,000.00 | \$225,000.00 | - | |
| 8 | Baldwin Hills Recreation Center Community Building/Child Center-Urban Impact Parks | 10 | Demolition and clearance of existing building and construction of a replacement 14,000 square foot recreation center with a gymnasium, offices, craft rooms, meeting rooms, storage space, and a 3,000-3,500 square foot childcare wing with separate, enclosed play area. | \$1,990,000.00 | \$1,990,000.00 | - | |
| 9 | Ballona Lagoon Marine Preserve Public Access Overlook | 11 | Construction of an observation deck with handicap access and interpretative signage overlooking the Ballona Lagoon Marine Preserve. | \$100,000.00 | \$100,000.00 | - | |
| 10 | Barrio Action Youth and Family Center-Urban Impact Park | 14 | Build a recreation center at the Barrio Action Youth and Family Center. | \$138,000.00 | \$138,000.00 | - | |
| 11 | Bogdanovich Recreation Center Playground Equipment | 15 | A playground upgrade including the installation of new playground equipment | \$300,000.00 | \$300,000.00 | - | |
| 12 | Boyle Heights Sports Center - Urban Impact Park | 14 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. | \$520,000.00 | \$520,000.00 | - | |

| PROPOSITION A STATUS REPORT | | | | | | | |
|-----------------------------|---|----|---|----------------|-------------------|----------|---|
| AS OF JULY 2020 | | | | | | | |
| No. | Project | CD | Project Scope | Grant Award | Grant Expenditure | Residual | Disposition |
| 13 | Brand Park Community Center | 7 | Construction of a community building with ADA complying access. The building will include restrooms, a kitchenette, a main general purpose room and a storage room. Outdoor improvements will include enhancing the existing courtyard with a trellis, gazebo, landscaping, and improvements. | \$500,000.00 | \$500,000.00 | - | |
| 14 | Branford Recreation Center Childcare | 6 | Construction of a 3,000 to 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate adult and child restrooms, storage room and custodial/maintenance room. | \$124,615.28 | \$124,615.28 | - | |
| 15 | Bull Creek Channel Environmental Restoration Project | 6 | Channel restoration that includes 27.9 acres of aquatic, riparian and native upland habitat to enhance and restore wildlife resources along the Bull Creek Channel in the Sepulveda Basin. | \$1,667,955.00 | \$1,667,955.00 | \$0.00 | \$74,786.60 Reallocate to Sepulveda Recreation Center Aquatics and \$257,262.40 to Sun Valley Recreation Center |
| 16 | Cabrillo Coastal Park Trail | 15 | Trail development and rehabilitation consisting of the construction of 1,000 ft. of cement beach walkways; 300 ft. of elevated boardwalk and two viewing platforms along the shore areas to increase access and enhance the safety for all park visitors. | \$284,943.00 | \$284,943.00 | - | |
| 17 | Cabrillo Coastal Park Trail Phase II | 15 | Landscaping 1/4 acre of the slope on the west side of the trail with native vegetation. Removal of non-native shrubs and ground covers; replanting of coastal sage scrub or other native vegetation; replace missing wooden pillar poles along the trail; landscape the area around the Cabrillo Coastal Park Trail monument. | \$60,000.00 | \$60,000.00 | - | |
| 18 | Cabrillo Marine Aquarium | 15 | Infrastructure improvements to the existing facility and building expansion. Additional complex will house aquaculture and teaching laboratories, new exhibit hall, offices, research library, outdoor amphitheater, rest areas, public restrooms and gift shop. | \$2,800,000.00 | \$2,800,000.00 | - | |
| 19 | Cabrillo Marine Aquarium Building Improvements | 15 | Improvements to the aquarium building, including an upgraded seawater life support system to increase the temperature stability and water filtering capacity; improvements to outdoor holding tanks; refurbishment/replacement of floor pavers; replacement of exhibit hall doors; and refurbishment of the public restrooms. | \$250,000.00 | \$250,000.00 | - | |
| 20 | Carey Ranch Park | 7 | Construction of wrought iron fencing around the park entrance. | \$149,522.21 | \$149,522.21 | - | |
| 21 | Challengers Boys and Girls Club Sports Fields Acquisition | 9 | Acquisition of three properties adjacent to Challenger's Boys and Girls Club tennis complex for the purpose of a sports field development. | \$655,024.00 | \$655,024.00 | - | |

| PROPOSITION A STATUS REPORT | | | | | | | |
|-----------------------------|---|----|--|----------------|-------------------|----------|-------------|
| AS OF JULY 2020 | | | | | | | |
| No. | Project | CD | Project Scope | Grant Award | Grant Expenditure | Residual | Disposition |
| 22 | Chatsworth Park South | 12 | Installation of playground equipment portion of outdoor improvement project. | \$250,000.00 | \$250,000.00 | - | |
| 23 | Chatsworth, Mason, Northridge & Winnetka Park Air Conditioners | 12 | Replace air conditioning units at Chatsworth and Mason Parks and Northridge and Winnetka Recreation Centers. | \$266,933.49 | \$266,933.49 | - | |
| 24 | Culver Slauson Rec. Center Redevelopment-Urban Impact Parks | 11 | Outdoor redevelopment including, irrigation, turfing, landscaping, game courts/sports field improvements and the renovation of the existing ball field. | \$395,000.00 | \$395,000.00 | - | |
| 25 | Cypress Recreation Center Park | 1 | Outdoor redevelopment, including irrigation, turfing, landscaping, lighting, game courts/sports field improvements and handicap access modifications. | \$45,000.00 | \$45,000.00 | - | |
| 26 | Daniels Field Redevelopment-Urban Impact Parks | 15 | Installation of ADA compliant bleachers on both sides of Daniel's Field. | \$195,000.00 | \$195,000.00 | - | |
| 27 | David M. Gonzales Recreation Center (formerly Pacoima) | 7 | The demolition of the existing boxing facility and the construction of new boxing facility including a HVAC unit and parking lot improvements | \$100,000.00 | \$100,000.00 | - | |
| 28 | Debs Regional Park | 1 | The installation of a native terraced garden; restoration of two existing baseball fields; including outfield lights, irrigation system, outfield landscaping, infield improvements, fencing and bleachers; installation of water supply lines; restoration of portions of the existing access road surface; installation of a gazebo structure; concrete pads with seating in various locations; and the installation of shade structures and barbeque grills in three seating areas. | \$1,000,000.00 | \$1,000,000.00 | - | |
| 29 | Degarmo Area Park Acquisition & Development | 6 | Acquisition of 1.54 acres south of the Golden State Freeway and development of the area as open-space with irrigation, turfing, trees and picnic tables. | \$250,000.00 | \$250,000.00 | - | |
| 30 | Delano Recreation Center Community Building | 6 | Design and construction of a 12,000 square foot free-standing community building featuring gym, craft room, kitchen, meeting rooms, restrooms and director's office. | \$2,100,000.00 | \$2,100,000.00 | - | |
| 31 | Downey Rec. Center Acquisition & Development Project-Urban Impact Parks | 1 | Acquisition of approximately .45 acres, adjacent to the Downey Recreation Center, for development of the Downey Childcare Center. Development will include installation of irrigation, landscaping, and construction of a children's play area. | \$695,000.00 | \$695,000.00 | - | |
| 32 | Downey Rec. Center Pool Bathhouse-Urban Impact Parks | 1 | Design and construction of a pool building/bathhouse. Building will include shower/dressing rooms, a pool manager's office and two community rooms. | \$455,000.00 | \$455,000.00 | - | |
| 33 | Downey Recreation Center, Child Care Center-Urban Impact Parks | 1 | Design and construction of a 3,000 - 3,500 square foot structure to provide day and after-school care for school-age children. The structure will consist of a main activity/crafts room, quiet time room, Director's office, separate restrooms for adults and children, storage room and custodial/maintenance room. | \$300,000.00 | \$300,000.00 | - | |

| PROPOSITION A STATUS REPORT | | | | | | | |
|-----------------------------|--|----|---|----------------|-------------------|----------|-------------|
| AS OF JULY 2020 | | | | | | | |
| No. | Project | CD | Project Scope | Grant Award | Grant Expenditure | Residual | Disposition |
| 34 | Eagle Rock Landmark Acquisition/Development | 14 | Acquisition and development of Eagle Rock landmark property. | \$500,000.00 | \$500,000.00 | - | |
| 35 | Eagle Rock Recreation Center Childcare | 14 | Construction of a 3,000 to 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate adult and child restrooms, storage room and custodial/maintenance room.(Phase I) | \$269,004.02 | \$269,004.02 | - | |
| 36 | Echo Park Area Child Care Center | 1 | Design and construction of a 3,000 to 3,500 square foot structure to provide day and after school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate restrooms for adults and children, storage room and custodial/maintenance room. | \$350,001.00 | \$350,001.00 | - | |
| 37 | Echo Park Lake Restroom Renovation | 13 | Renovation of restroom facilities | \$103,557.33 | \$103,557.33 | - | |
| 38 | Echo Park Redevelopment | 1 | Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting, sports field and modifications to improve access for the disabled; refurbishment of the recreation center/community building; & replace aeration blowers in Echo Park Lake. | \$555,000.00 | \$555,000.00 | - | |
| 39 | El Sereno Indoor Pool/Park Redevelopment | 14 | Design and construction of regulation-sized indoor pool with dressing rooms, showers and director's office. Redevelopment of park, including irrigation, turfing, landscaping, lighting, and handicap access modifications. | \$3,250,000.00 | \$3,250,000.00 | - | |
| 40 | El Sereno Recreation Area | 14 | Construction of pathways, landscaping, irrigation, and fencing. | \$131,384.24 | \$131,384.24 | - | |
| 41 | El Sereno Recreation Center Improvements | 14 | Installation of a restroom facility at the baseball field and other amenities. | \$205,437.89 | \$205,437.89 | - | |
| 42 | Elysian Park - Buena Vista Hill Park Development | 1 | Design and development of pathways, viewpoint area, picnic areas, parking, improvements to landscape and installation of an irrigation system at the Buena Vista Hill section of Elysian Park. | \$197,726.99 | \$197,726.99 | - | |
| 43 | Elysian Park - Buena Vista Picnic Area Development | 1 | Development of picnic and children's play facilities and upgrading of the irrigation system at the Buena Vista Picnic area. | \$146,000.00 | \$146,000.00 | - | |

| PROPOSITION A STATUS REPORT | | | | | | | |
|-----------------------------|--|----|---|----------------|-------------------|----------|-------------|
| AS OF JULY 2020 | | | | | | | |
| No. | Project | CD | Project Scope | Grant Award | Grant Expenditure | Residual | Disposition |
| 44 | Elysian Park - Elysian Park Adaptive Sports Center | 1 | Remodeling, improvements and additions to the existing community building. Remodeling will create and/or improve restrooms, weight room, multipurpose room, craft room, meeting rooms, kitchen, and office space. A new heating and air conditioning system will be added. Site improvements include new parking lots and driveways, stair and ramp systems for accessibility, extensive grading and access road realignment and landscaping. | \$200,000.00 | \$200,000.00 | - | |
| 45 | Elysian Park - Grand View Area Park Development | 1 | Development of Grand View viewpoint, including construction of a parking lot, installation of an irrigation system, development of picnic areas and pathways, landscaping, and road repairs leading to and from Grand View viewpoint | \$445,000.00 | \$445,000.00 | - | |
| 46 | Elysian Park - Radio Hill Park Development | 1 | Project consists of minor grading, parking, pathways, lighting, signage, installation of an irrigation system and landscaping with native vegetation at the Radio Hill section of Elysian Park. | \$289,000.00 | \$289,000.00 | - | |
| 47 | Elysian Park - Solano Canyon Redevelopment | 1 | Construction of a paved access road, installation of curb and gutter, upgrade of irrigation system, and design and construction of picnic areas and children's play area at the Solanto Canyon area of Elysian Park. | \$920,000.00 | \$920,000.00 | - | |
| 48 | Evergreen Recreation Center Childcare | 14 | Design and construction of a 3,000 - 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate adult and child restrooms, storage room and custodial/ maintenance room. | \$350,000.00 | \$350,000.00 | - | |
| 49 | Exposition Park Community Center | 8 | Replace the swim and recreation facility at Exposition Park, including design and construction of a major recreation building, including gymnasiums, multipurpose rooms, meeting rooms and ancillary facilities. | \$7,000,000.00 | \$7,000,000.00 | - | |
| 50 | Fred Roberts Recreation Center Park Development | 9 | Redevelopment of outdoor areas including improvements to irrigation, turf, landscaping, lighting and game courts/sports field, and modifications to improve access for the disabled. | \$170,738.90 | \$170,738.90 | - | |
| 51 | Gompers Middle School Soccer Field | 15 | Design and construction of a soccer field, including grading, irrigation, turfing, fencing, bleachers, lighting, and drinking fountains. | \$200,000.00 | \$200,000.00 | - | |
| 52 | Green Meadows Rec. Center Redevelopment-Urban Impact Parks | 9 | Site development including irrigation, turfing, landscaping, lighting, handicap access modifications, walkways, fencing, picnic tables, barbecues, parking lot improvements, and recreation center/community building refurbishments. | \$644,314.91 | \$644,314.91 | - | |

| PROPOSITION A STATUS REPORT | | | | | | | |
|-----------------------------|---|----|---|-----------------|-------------------|----------|-------------|
| AS OF JULY 2020 | | | | | | | |
| No. | Project | CD | Project Scope | Grant Award | Grant Expenditure | Residual | Disposition |
| 53 | Griffith Observatory | 4 | Renovation of existing observatory structures and construction of approximately 30,400 square feet of program space, including, but not limited to , library/education center, administrative offices, food service area and galleries. | \$500,000.00 | \$500,000.00 | - | |
| 54 | Griffith Observatory - Phase 1 | 4 | Refurbishment of Griffith Observatory, including replacement of the outside deck portions of the roof, exterior paint removal and refinishing, mechanical and electrical system upgrades, handicap accessibility improvements, renovation and updating of restroom facilities and construction of additional toilet facilities , and reconfiguration of the first and ground levels to create more exhibit space. | \$18,500,000.00 | \$18,500,000.00 | - | |
| 55 | Griffith Park - Boys Club Low Challenge Ropes Course & Climbing Wall | 4 | Construction of Low Challenge Ropes Course & Climbing Wall | \$50,000.00 | \$50,000.00 | - | |
| 56 | Griffith Park - Travel Town Locomotive Pavilion | 4 | Development and rehabilitation of the Travel Town Locomotive Pavilion located in Griffith Park. | \$1,861,089.47 | \$1,861,089.47 | - | |
| 57 | Griffith Park Boys' Camp Improvements | 4 | Interior rehabilitation and handicap accessibility improvements to the main lodge/assembly hall, including kitchen, restrooms, and camp director's office. | \$207,500.00 | \$207,500.00 | - | |
| 58 | Griffith Park Camp Hollywood Improvement | 4 | Improvements include modification to the exterior of cabins and restrooms, including grading and installation of ramp, and to the interior of restrooms, including showers and toilets, to improve access for the disabled; and replacement of pool filter system and piping. | \$265,964.85 | \$265,964.85 | - | |
| 59 | Griffith Park Riverside Drive Area Improvements | 4 | Removal and replacement of existing playground equipment, installation of pathways and American with Disabilities Act improvements | \$674,646.82 | \$674,646.82 | - | |
| 60 | Griffith Park Travel Town Improvements | 4 | Redevelopment of the outdoor entry area to the Travel Town Train Museum in Griffith Park, including landscape, hard-scape and aesthetic improvements. | \$350,000.00 | \$350,000.00 | - | |
| 61 | Hansen Dam Recreation Area - Development of Facilities Related to the Swim Lake | 7 | Development of facilities related to the swim lake at Hansen Dam Recreation Area including development of restrooms, picnic facilities and access improvements to the facility. | \$1,800,000.00 | \$1,800,000.00 | - | |

| PROPOSITION A STATUS REPORT | | | | | | | |
|-----------------------------|---|-------|---|----------------|-------------------|----------|-------------|
| AS OF JULY 2020 | | | | | | | |
| No. | Project | CD | Project Scope | Grant Award | Grant Expenditure | Residual | Disposition |
| 62 | Hansen Dam Recreation Area - Dronefield Area Improvements | 7 | Traffic circulation improvements at the Dronefield entrance to Hansen Dam, including reconstruction of the main entrance road at Osborne Street, rebuilding of the existing parking lot, installation of a computer-operated irrigation system, and construction of children's play area, and picnic area with tables and drinking fountains, installation of fitness equipment. | \$1,380,000.00 | \$1,380,000.00 | - | |
| 63 | Hansen Dam Recreation Area - Orcas Picnic Area Development | 7 & 2 | Expansion and refurbishment of an existing paved parking area, installation of a computer-operated irrigation system compatible with the future planned use of reclaimed water at the Orcas Picnic Area | \$820,000.00 | \$820,000.00 | - | |
| 64 | Hansen Dam Recreation Area - Swim/Recreation Lake | 7 | Construction of 10.5-acre man-made lake, divided into a swimming area and a recreational water area for non-powered boating, sailing and fishing. Lake will feature extensive filtering, chlorinating and disinfecting systems. Project will include related recreational facilities, including a sand beach, children's wading/filtration pond, picnic areas, boat launching ramps and docks, fishing platforms and restrooms. | \$7,800,000.00 | \$7,800,000.00 | - | |
| 65 | Harvard Recreation Center - Tennis Courts | 8 | Demolish and reconstruct eight (8) tennis courts at the Harvard Recreation Center. | \$500,000.00 | \$500,000.00 | - | |
| 66 | Harvard Recreation Center-Urban Impact Park | 8 | Outdoor redevelopment including the installation of: sports field irrigation system; Infield and backstop chain link fencing; site furnishings for four baseball fields. | \$200,000.00 | \$200,000.00 | - | |
| 67 | Holleigh Bernson Outdoor Fitness Equipment | 12 | Site preparation, purchase and installation of outdoor fitness equipment | \$33,066.51 | \$33,066.51 | - | |
| 68 | Hollywood Rec. Center Redevelopment-Urban Impact Parks | 13 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. | \$365,968.08 | \$365,968.08 | - | |
| 69 | Hoover Rec. Center Redevelopment-Urban Impact Parks | 1 | Structural improvements including handicap access modifications. | \$240,463.00 | \$240,463.00 | - | |
| 70 | Hope and Peace Park, Phase I & II | 1 | Acquisition of land for a high need urban park on Bonnie Brae Street in Los Angeles. | \$600,000.00 | \$600,000.00 | - | |
| 71 | Hubert H. Humphrey Recreation Center Children's Play Area | 7 | Construction and installation of a children's play area | \$50,000.00 | \$50,000.00 | - | |
| 72 | Imperial Courts Recreation Center - Housing Authority handled by City | 15 | Demolition and removal of the existing community building and construction of a replacement building of the same size at the current location. | \$2,000,000.00 | \$2,000,000.00 | - | |
| 73 | Jim Gilliam Recreation Center Putting Greens | 10 | Construct two putting greens and install irrigation, fencing and benches on slabs | \$200,000.00 | \$200,000.00 | - | |

| PROPOSITION A STATUS REPORT | | | | | | | |
|-----------------------------|---|----|--|----------------|-------------------|----------|-------------|
| AS OF JULY 2020 | | | | | | | |
| No. | Project | CD | Project Scope | Grant Award | Grant Expenditure | Residual | Disposition |
| 74 | Juntos Park | 13 | Acquisition and development of a neighborhood park. Improvements to include play equipment, picnic tables and landscaping. | \$200,000.00 | \$200,000.00 | - | |
| 75 | Lafayette Park Bldg. Refurbishment/Park Development | 10 | Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting and game courts/sports field; modifications to improve access for the disabled; and refurbishment of recreation center/community building. | \$549,634.00 | \$549,634.00 | - | |
| 76 | Lakeview Terrace Recreation Center Park Development | 2 | Development of the newly acquired property adjacent to the Lakeview Terrace Recreation Center, including grading, bank stabilization, erosion control, irrigation and landscaping, court lighting and parking lot construction. Construction of two meeting rooms, replacement of existing restrooms and kitchen with disabled accessible ones, replacement of damaged portions of ceiling, ADA improvements throughout the building, paved parking lot and minor restorative landscaping. | \$700,000.00 | \$700,000.00 | - | |
| 77 | Lanark Park | 3 | Refurbish/replace sports field lighting. | \$50,000.00 | \$50,000.00 | - | |
| 78 | Lanark Rec. Center Redevelopment | 3 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. | \$500,000.00 | \$500,000.00 | - | |
| 79 | Leimert Park Restroom Development | 8 | Various improvements to the park including: demolition of existing restroom, design and construction of a replacement restroom, irrigation, lighting, landscaping, paving and picnic area. | \$775,000.00 | \$775,000.00 | - | |
| 80 | Lemon Grove Acquisition & Development-Urban Impact Parks | 13 | Acquisition and development of approximately .77 acres adjacent to Lemon Grove Recreation Center. Project may include relocation of current residents, demolition and clearance of existing structures, site redevelopment: including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishment and conversion of the land to open space using remaining funds. | \$1,070,474.59 | \$1,070,474.59 | - | |
| 81 | Lincoln Park Pool & Bathhouse Replacement | 1 | Demolish existing pool, deck, equipment and bathhouse. Construct new 3,400 square-foot lap pool, 1,360 square-foot splash pad, 1,000 square-foot equipment and chemical building, and 2,300 square-foot bathhouse. | \$600,000.00 | \$600,000.00 | - | |
| 82 | Lindsay Community Center Redevelopment-Urban Impact Parks | 9 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. | \$100,000.00 | \$100,000.00 | - | |
| 83 | MacArthur Park Outdoor Improvements | 1 | Development and/or improvements at MacArthur Park including the development of the athletic fields. | \$1,500,000.00 | \$1,500,000.00 | - | |

| PROPOSITION A STATUS REPORT | | | | | | | |
|-----------------------------|--|----|--|----------------|-------------------|----------|-------------|
| AS OF JULY 2020 | | | | | | | |
| No. | Project | CD | Project Scope | Grant Award | Grant Expenditure | Residual | Disposition |
| 84 | Mar Vista Gardens - Housing Authority | 11 | Site development, including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. | \$532,811.00 | \$532,811.00 | - | |
| 85 | Mar Vista Recreation Center Baseball Field Bleachers | 11 | Installation of permanent bleachers | \$17,189.00 | \$17,189.00 | - | |
| 86 | Markham Middle School Sports Fields | 15 | Design and construction of a soccer field and baseball diamond featuring grading, irrigation, turfing, fencing, bleachers, and drinking fountains. | \$300,000.00 | \$300,000.00 | - | |
| 87 | Martin Luther King Park Redevelopment-Urban Impact Parks | 8 | Outdoor redevelopment, including irrigation, turfing, landscaping, lighting, game courts/sports field improvements and handicap access modifications. | \$550,000.00 | \$550,000.00 | - | |
| 88 | McGroarty Park Development | 2 | Redevelopment of outdoor area at McGroarty Park, including improvements to irrigation, turf, landscaping, lighting, game courts and sports courts, and modifications to improve access for the disabled. | \$150,000.00 | \$150,000.00 | - | |
| 89 | Mid Valley Multipurpose Center | 7 | Acquisition, and/or development and improvement of the Mid Valley Multipurpose Center, including picnic area, walking path, fitness station, children's play area, landscaping, security lighting, and parking lot | \$1,148,773.80 | \$1,148,773.80 | - | |
| 90 | Nickerson Gardens - Housing Authority handled by City | 15 | Site redevelopment including irrigation, turfing, landscaping, lighting, court and field improvements, ADA improvements and recreation center/community center building refurbishments. | \$1,181,029.59 | \$1,181,029.59 | - | |
| 91 | Northeast Park (aka El Sereno North Park) | 14 | General improvements to park to include site preparation, paving, fencing, irrigation, landscaping and lighting. | \$85,000.00 | \$85,000.00 | - | |
| 92 | O'Melveny Park & Bee Canyon Stream | 12 | Restoration and enhancement of the natural riparian woodland and access trails along the Bee Canyon Stream. | \$128,128.22 | \$128,128.22 | - | |
| 93 | Palisades Recreation Center Gym Building | 11 | Design and construct an 8,000 square foot gymnasium building featuring a basketball court, restrooms and director's office. | \$1,000,000.00 | \$1,000,000.00 | - | |
| 94 | Palms Area Child Care Center | 5 | Design and construction of a 3,000 to 3,500 square foot structure to provide day and after school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate toilet rooms for adults and children, storage room and custodial/maintenance room. | \$350,000.00 | \$350,000.00 | - | |

| PROPOSITION A STATUS REPORT | | | | | | | |
|-----------------------------|---|----|---|----------------|-------------------|----------|--|
| AS OF JULY 2020 | | | | | | | |
| No. | Project | CD | Project Scope | Grant Award | Grant Expenditure | Residual | Disposition |
| 95 | Pan Pacific Park | 4 | Construction of a new 23,796 sq. ft. double gymnasium and recreation center with stage and classrooms; new parking lot, tot lot, baseball field, multi-purpose field, two outdoor basketball courts; expansion of existing parking lot, refurbishment of the irrigation system, improvements to existing walkways, creation of a landscape buffer zone and new masonry wall | \$3,700,000.00 | \$3,700,000.00 | - | |
| 96 | Pan Pacific Senior Activity Center (formerly West Wilshire) | 4 | Design and construction of a 10,000 square foot Senior Citizen's Center featuring meeting rooms, craft rooms, kitchen, restrooms and director's office adjacent to the existing community building. | \$975,000.00 | \$975,000.00 | - | |
| 97 | Paxton Recreation Center Park Development | 7 | Outdoor redevelopment, including improvements to irrigation, turf, landscaping, lighting, game courts and sports field and modifications to improve access for the disabled. | \$150,000.00 | \$150,000.00 | - | |
| 98 | Peck Park Gymnasium | 15 | Design and construction of a 2,100 square foot facility to accommodate seating for 550 spectators with fixed and retractable bleachers; two club rooms, each with rough underground plumbing for future conversion to locker/shower rooms; staff offices; storage rooms; kitchenette; and toilets. | \$1,400,000.00 | \$1,400,000.00 | - | |
| 99 | Plaza De La Raza General Improvements | 1 | Renovation of parking lot including landscaping and lighting improvements. | \$69,871.67 | \$69,871.67 | \$0.00 | \$128.33 Reallocate to Alpine Recreation Center Expansion (aka Ord & Yale Park Project) |
| 100 | Plaza De La Raza | 1 | Renovation of existing community program center. (roof, parking lot) | \$799,161.74 | \$799,161.74 | \$0.00 | \$838.26 Reallocate to Alpine Recreation Center Expansion (aka Ord & Yale Park Project) |
| 101 | Poinsettia Rec. Center Redevelopment-Urban Impact Parks | 5 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center community building refurbishments. | \$205,672.30 | \$205,672.30 | - | |
| 102 | Quimby Park | 3 | Construction of fencing around the park. | \$20,000.00 | \$20,000.00 | - | |
| 103 | Ramon Garcia Rec Center Redevelopment-Urban Impact Parks | 14 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. | \$350,000.00 | \$350,000.00 | - | |
| 104 | Ramona Gardens - Housing Authority handled by City | 14 | Site redevelopment, including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. | \$487,378.23 | \$487,378.23 | - | |
| 105 | Ramona Parlor Acquisition | 1 | Acquisition of a 9,000-square-foot building, known as Ramona Parlor, and the property contiguous to the building for use as an at-risk youth facility. | \$700,000.00 | \$700,000.00 | - | |
| 106 | Rancho Cienega Childcare Center | 10 | Construction of a recreational childcare facility. | \$25,213.39 | \$25,213.39 | \$0.00 | \$44,786.61 Reallocate to New Rancho Cienega Sports Complex Phase I project |

| PROPOSITION A STATUS REPORT | | | | | | | |
|-----------------------------|--|----|---|----------------|-------------------|----------|-------------|
| AS OF JULY 2020 | | | | | | | |
| No. | Project | CD | Project Scope | Grant Award | Grant Expenditure | Residual | Disposition |
| 107 | Rancho Cienega Recreation Center Stadium Improvements | 10 | Refurbishment of the Jackie Robinson Stadium, including refurbishment/removal and replacement of existing running track. | \$250,000.00 | \$250,000.00 | - | |
| 108 | Reseda Park | 3 | The demolition of existing facilities and the construction of new restrooms facilities adjacent to the Recreation Center. | \$150,000.00 | \$150,000.00 | - | |
| 109 | Ritchie Valens Park (formerly Paxton Park) | 7 | Install fencing and make improvements to existing baseball field, and parking lots | \$150,000.00 | \$150,000.00 | - | |
| 110 | Roger Jessup Recreation Center Redevelopment- Urban Impact Parks | 7 | Site redevelopment including irrigation, handicap access modifications & recreation center/community building refurbishments, paved parking lot, concrete curbs, and irrigation/water system improvements. | \$225,000.00 | \$225,000.00 | - | |
| 111 | Rose Hills/El Sereno Recreation Center Rehabilitation Project | 14 | Purchase and installation of a heating unit and related improvements | \$50,000.00 | \$50,000.00 | - | |
| 112 | Rosecrans Center Sports Field Improvements | 15 | Construction of a baseball field, girls' softball field, synthetic turf soccer field, basketball court, a reconstructed parking lot, landscaping, lighting and fencing | \$68,970.41 | \$68,970.41 | - | |
| 113 | Runyon Canyon Park Redevelopment | 4 | Install Metal fences and gates and provide electrical work at Mulholland entrance, Install new electric and water meters at Mulholland entrance, and construction parking area with landscaping and access road improvements at Fuller entrance. | \$220,000.00 | \$220,000.00 | - | |
| 114 | Runyon Canyon Park Visitors Center | 4 | Install metal fences, gates, and new electric and water meters, and provide related electrical work at Mulholland entrance | \$139,263.71 | \$139,263.71 | - | |
| 115 | Salesian Boys and Girls Club Family Youth Center | 14 | Construct a family youth center. | \$600,000.00 | \$600,000.00 | - | |
| 116 | San Pedro High School Sports Field | 15 | Build a sports field to be a joint use project with the Department of Recreation and Parks and the Los Angeles Unified School District. Project to include fencing, turf, irrigation, lighting, bleachers, concession, restrooms, scoreboard, softball field, football/soccer field, baseball field, and basketball courts. | \$1,500,000.00 | \$1,500,000.00 | - | |
| 117 | Santa Monica Mountains Acquisition | 11 | Acquisition of land in the Santa Monica Mountains known as Mandeville Canyon (aka: Boeckman Property) and Pilson Property. | \$500,000.00 | \$500,000.00 | - | |
| 118 | Sepulveda Basin Recreation Area - Balboa Park Redevelopment | 6 | Improvements to recreation center facilities, including installation of an irrigation system, turfing and landscaping, pedestrian and bicycle trail rehabilitation, soccer fields, and tree planting around the community building. | \$762,499.00 | \$762,499.00 | - | |

| PROPOSITION A STATUS REPORT | | | | | | | |
|-----------------------------|---|----|---|----------------|-------------------|----------|--|
| AS OF JULY 2020 | | | | | | | |
| No. | Project | CD | Project Scope | Grant Award | Grant Expenditure | Residual | Disposition |
| 119 | Sepulveda Basin Recreation Area - Cricket Fields | 6 | Development of two(2) cricket fields, including grading, installation of a computer-operated irrigation system, turfing perimeter landscaping and trees, and picnic facilities. | \$487,494.00 | \$487,494.00 | - | |
| 120 | Sepulveda Basin Recreation Area - Garden Center Facility | 5 | Demolition of existing building and construction of a modern facility exceeding the current building's 2,160 square feet: to include, but not limited to, restrooms meeting ADA standards, a kitchen and a meeting area. | \$800,000.00 | \$800,000.00 | - | |
| 121 | Sepulveda Basin Recreation Area - Hjelte Sports Center | 6 | Improvements to the sports center facilities, including construction of a restroom/director's office with related storage building and paved parking lot; development of a softball field; installation of sports field lighting, picnic facilities, turfing and landscaping; and upgrading of the existing irrigation system. | \$997,506.00 | \$997,506.00 | - | |
| 122 | Sepulveda Basin Recreation Area - Picnic Facilities, Trail Access and Parking Jane Adrian 213-485-4845 | 7 | Realignment of a segment of a park access road and an existing bicycle path to accommodate the construction of a parking lot, and a passive park area with picnic facilities. | \$450,000.00 | \$450,000.00 | - | |
| 123 | Sepulveda Basin Recreation Area - Wildlife Area Improvements | 6 | Implementation of environmentally mandated improvements to the area. Project includes the creation of transitional habitat between the lake and the adjacent dry upland areas; landscaping of the area with native vegetation; and construction of public education resources such as kiosks, information panels, a staging/classroom area, bird viewing blinds, and a freshwater pond activity center. | \$2,000,000.00 | \$2,000,000.00 | - | |
| 124 | Sepulveda Dam Recreation Area - Franklin Fields | 12 | Installation of barriers to prevent vehicles from crossing the bike path and to create a safety buffer zone and safety improvements including replacement of walking/bike path including ADA drinking fountain; turf reduction and irrigation connecting to Franklin Fields | \$130,000.00 | \$130,000.00 | - | |
| 125 | Sepulveda Park West Property | 7 | Acquisition of three parcels at the southeast corner of Sepulveda Boulevard and Rayen Street, and development of recreation facilities. NOTE: \$823,320 for acquisition; \$176,680 for development | \$873,123.70 | \$873,123.70 | - | |
| 126 | Sepulveda Recreation Center Family Aquatics Center | 7 | Construction of a family aquatics center including the installation of various types of play area water equipment. | \$364,526.60 | \$364,526.60 | \$0.00 | \$125,217.40 Reallocate to Sepulveda RC Family Aquatics Center Pool Equipment Replace/Upgrades+J18 |
| 127 | Shatto Rec. Center Redevelopment-Urban Impact Parks | 13 | Outdoor redevelopment including irrigation, turfing, landscaping, lighting, game courts/ sports field improvements, and handicap access modifications. | \$325,000.00 | \$325,000.00 | - | |
| 128 | Sheldon Arleta Phase IIIA | 6 | Construction of three (3) soccer fields, one (1) baseball field, parking, irrigation, drinking fountains, fencing, pre-fabricated restroom building, and all supporting utilities | \$152,885.72 | \$152,885.72 | - | |

| PROPOSITION A STATUS REPORT | | | | | | | |
|-----------------------------|---|----|--|----------------|-------------------|----------|-------------|
| AS OF JULY 2020 | | | | | | | |
| No. | Project | CD | Project Scope | Grant Award | Grant Expenditure | Residual | Disposition |
| 129 | Silverlake Recreation Center Park Development | 13 | Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting and game courts/sports field, and modifications to improve access for the disabled. | \$350,000.00 | \$350,000.00 | - | |
| 130 | Slauson Rec. Center Redevelopment-Urban Impact Parks | 9 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/ sports field improvements, handicap access modifications. | \$350,000.00 | \$350,000.00 | - | |
| 131 | Snyder Recreation Center Redevelopment-Urban Impact Parks | 9 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. Replacement of all existing fencing, replacement of baseball fields, basketball courts, children's play area and parking lot, and construction of an additional parking lot. | \$1,150,000.00 | \$1,150,000.00 | - | |
| 132 | South Central Sports Activity Center Acq. & Dev. | 8 | Acquisition and development of a regional sports activity center. | \$324,976.00 | \$324,976.00 | - | |
| 133 | South Park Rec. Center Redevelopment-Urban Impact Parks | 9 | Site improvements including refurbishment of the existing outdoor pool with expanded pool mechanical system and upgraded electrical system, resurfacing of the pool deck, remodeling of the existing pool bathhouse for ADA compliance, new roofing and other improvements for the childcare center, expansion of the children's play area, and construction of a new main park entry and parking lot. | \$1,475,000.00 | \$1,475,000.00 | - | |
| 134 | South Park Sports Field Improvements | 9 | Construction of a synthetic soccer field and amenities | \$128,758.50 | \$128,758.50 | - | |
| 135 | South Seas House | 10 | Refurbishing existing residential structure into a community gathering place, including upgrades to the existing electrical, plumbing, mechanical system. | \$600,000.00 | \$600,000.00 | - | |
| 136 | Stonehurst Recreation Center | 2 | Facility upgrades and creation of an equestrian area. | \$112,500.00 | \$112,500.00 | - | |
| 137 | Stoney Point Park Expansion Acquisition | 12 | Acquisition of 2 parcels totaling 5.05 acres to extend the southern border of the Stoney Point Park. | \$750,000.00 | \$750,000.00 | - | |
| 138 | Strathern Park North Restroom Building | 2 | Install a new State approved restroom/concessions building, including infrastructure | \$75,000.00 | \$75,000.00 | - | |
| 139 | Studio City Mini Park | 2 | Outdoor redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and installation of playground equipment | \$144,736.79 | \$144,736.79 | - | |
| 140 | Studio City Recreation Center Building Refurbishment | 2 | Expansion and upgrade to existing restrooms to meet ADA requirements, addition of a director's office and addition of a multi-purpose/preschool room to the existing bldg. | \$237,681.00 | \$237,681.00 | - | |

| PROPOSITION A STATUS REPORT | | | | | | | |
|-----------------------------|---|----|---|----------------|-------------------|----------|-------------|
| AS OF JULY 2020 | | | | | | | |
| No. | Project | CD | Project Scope | Grant Award | Grant Expenditure | Residual | Disposition |
| 141 | Sun Valley Recreation Center Bathhouse/Pool | 7 | Rehabilitation of an existing outdoor pool and adjacent bathhouse, and the addition of a water slide. | \$1,200,000.00 | \$1,200,000.00 | - | |
| 142 | Sunland Recreation Center | 2 | Improvements to the parking lot, pathway and drainage. | \$151,360.00 | \$151,360.00 | - | |
| 143 | Sycamore Grove Park Redevelopment | 1 | Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting and game courts/sports field, and modifications to improve access for the disabled. | \$250,000.00 | \$250,000.00 | - | |
| 144 | Tarzana Area Child Care Center | 3 | Design and construction of a 3,000 to 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room quiet time room, director's office, separate toilet rooms for adults and children, storage room and custodian/maintenance room. | \$350,000.00 | \$350,000.00 | - | |
| 145 | Temple Beverly Family Park | 13 | Acquisition of land for a park and recreation center. | \$1,863,000.00 | \$1,863,000.00 | - | |
| 146 | Tierra de la Culebra Park Acquisition | 1 | Acquisition and development of a high need urban park on Avenue 57 in Highland Park; includes the construction and repairs of retaining walls, installation of railings, fencing and some landscaping. | \$500,000.00 | \$500,000.00 | - | |
| 147 | Toberman Recreation Center Redevelopment - Urban Impact Parks | | Structural improvements including handicap access modifications. | \$125,000.00 | \$125,000.00 | - | |
| 148 | Trinity Recreation Center Redevelopment-Urban Impact Parks | 9 | Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. Addition of a clubroom and remodeling of existing restrooms. | \$659,700.00 | \$659,700.00 | - | |
| 149 | Van Nuys/Sherman Oaks Recreation Center Pool | 2 | Construction of an enclosure around existing competition-size outdoor pool, which will include dressing rooms, showers and director's office | \$2,300,000.00 | \$2,300,000.00 | - | |
| 150 | Venice Beach - Pier Restoration | 11 | Major development of the recreational facilities at Venice Beach and boardwalk, including pier restoration. Improvements include rehabilitation of the pier, handrails, water and sewer piping systems, electrical lighting system, and construction of a building at the end of the pier. | \$3,200,000.00 | \$3,200,000.00 | - | |
| 151 | Venice Beach Ocean Front Walk | 11 | Restoration and rehabilitation of Venice Beach facilities, walkways and trails, in accordance with the Venice Urban Waterfront Restoration Plan. | \$6,450,000.00 | \$6,450,000.00 | - | |

| PROPOSITION A STATUS REPORT | | | | | | | |
|-----------------------------|--|----|---|-------------------------|-------------------------|-----------------------|-------------|
| AS OF JULY 2020 | | | | | | | |
| No. | Project | CD | Project Scope | Grant Award | Grant Expenditure | Residual | Disposition |
| 152 | Via Dolce Park | 11 | The design and construction of a .147 acre (6,400 sq ft) park adjacent to the Grand Canal in Marina Del Rey. | \$204,660.33 | \$204,660.33 | \$ - | |
| 153 | Victory-Vineland Childcare Center | 2 | Construction of a recreational child care facility. | \$233,895.00 | \$233,895.00 | - | |
| 154 | West Hills Park Development | 3 | Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting and game courts/sports field, and modifications to improve access for the disabled. | \$149,892.08 | \$149,892.08 | - | |
| 155 | Westchester Recreation Center Gymnasium | 11 | Design and construction of a 9,000 square foot addition to an existing community building featuring a gym, restrooms, director's office, and surrounding landscape. | \$830,000.00 | \$830,000.00 | - | |
| 156 | Westside Neighborhood Park Children's Play Area | 10 | Construction and installation of a children's play area | \$155,000.00 | \$155,000.00 | - | |
| 157 | Whitsett Synthetic Soccer Field | 2 | Construction of a new synthetic soccer field | \$164,973.49 | \$164,973.49 | \$ - | |
| 158 | Winnetka Park Improvements | 3 | General improvements at Winnetka Park including the installation of children's play equipment, ballfield bleachers, BBQ grills, and the replacement of the existing sportsfield lighting. | \$196,456.00 | \$196,456.00 | - | |
| 159 | Yosemite Recreation Center Pool & Bldg. Improvements | 14 | Upgrade and refurbish existing pool and building | \$100,000.00 | \$100,000.00 | - | |
| TOTALS: | | | | \$130,177,352.85 | \$130,177,352.85 | \$0.00 | |
| GRAND TOTALS: | | | | \$131,780,368.45 | \$130,177,352.85 | \$1,603,015.60 | |