

APPROVED

JUNE 4 2020

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 20-094

DATE June 04, 2020

C.D. ALL

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: REALLOCATION OF QUIMBY AND ZONE CHANGE FEES FROM COMPLETED CAPITAL IMPROVEMENT PROJECTS

AP Diaz	_____	S. Piña-Cortez	_____
H. Fujita	_____	C. Santo Domingo	<u>DF</u>
V. Israel	_____	N. Williams	_____

Neil Denise Williams

General Manager

Approved X

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Approve the reallocation of Six Million, Three Hundred Forty-Six Thousand, Six Hundred Nine Dollars and Sixty-Six Cents (\$6,346,609.66) in Quimby Fees, currently allocated to various Quimby Fee accounts as detailed in Attachment 1;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee or designee to transfer Five Million, Eight Hundred Eighteen Thousand, Six Hundred Twenty-Nine Dollars and Sixty-Two Cents (\$5,818,629.62) in Quimby Fees, as detailed in Attachment 2;
3. Approve the reallocation of One Million, Eight Hundred Sixty-Five Thousand, Six Hundred Dollars and Thirty-Four Cents (\$1,865,600.34) in Zone Change Fees, currently allocated to various Zone Change Fee accounts as detailed in Attachment 3;
4. Authorize RAP's Chief Accounting Employee or designee to transfer One Million, Eight Hundred Sixty-Five Thousand, One Hundred Forty-One Dollars and Thirty-Four Cents (\$1,865,141.34) in Zone Change Fees, as detailed in Attachment 4,
5. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

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SUMMARY

As a part of RAP's ongoing administration of the Quimby/Park Fee Program, RAP staff regularly reviews and reconciles projects funded with Quimby and Zone Change funds in order to identify completed capital improvement projects that have residual funds remaining. One goal of this regular review is to identify funds that can be moved from completed projects and, ultimately, made available for reallocation to new park capital improvement projects. It is important to note that no Quimby or Zone Change fees are being reallocated to any other projects as a part of this Report, and that no new projects are being approved as a part of this Report.

RAP staff has identified various completed and substantially completed Quimby and Zone Change funded projects, listed in Attachment 1 and Attachment 3, which have residual funds remaining. The projects listed in Attachment 1 and Attachment 3 have all either been final accepted by the Board of Recreation and Park Commissioners (Board) (if project expenses were over \$250,000.00) or administratively accepted by RAP (if project expenses were under \$250,000.00). Many of the projects listed in Attachment 1 have been completed or substantially completed for a number of years. RAP staff is recommending that these residual Quimby and Zone Change funds be reallocated to the appropriate Quimby and Zone Change Accounts in order to make the funds available for allocation to eligible future capital improvement projects. This reallocation of funds will allow staff to more efficiently identify available Quimby and Zone Change funds available for future projects.

It should be stated that RAP staff recognizes that additional improvements may be needed at the facilities listed in Attachments 1 and 3 in order to benefit the surrounding community. It is not the intent of this report to assert that no additional park improvements are, or will be, needed at the facilities listed in Attachments 1 and 3.

Upon approval of this Report, for Recommendation 1, Six Million, Three Hundred Forty-Six Thousand, Six Hundred Nine Dollars and Sixty-Six Cents (\$6,346,609.66) in Quimby Fees from various projects can be reallocated, as detailed in Attachment 1. For Recommendation 2 of this Report, Five Million, Eight Hundred Eighteen Thousand, Six Hundred Twenty-Nine Dollars and Sixty-Two Cents (\$5,818,629.62) in Quimby Fees can be transferred, as detailed in Attachment 2. For Recommendation 3 of this Report, One Million, Eight Hundred Sixty-Five Thousand, Six Hundred Dollars and Thirty-Four Cents (\$1,865,600.34) in Zone Change Fees from various projects can be reallocated, as detailed in Attachment 3. For Recommendation 4 of this Report, One Million, Eight Hundred Sixty-Five Thousand, One Hundred Forty-One Dollars and Thirty-Four Cents (\$1,865,141.34) in Zone Change Fees can be transferred, as detailed in Attachment 4.

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ENVIRONMENTAL IMPACT

The recommendations in the current Board of Recreation and Park Commissioners' (Board) action will not result in any additional environmental impacts, and therefore, is covered by the existing California Environmental Quality Act (CEQA) exemptions. No additional CEQA documentation required.

FISCAL IMPACT

The approval of this Report will have no fiscal impact on RAP's General Fund.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 6: Build Financial Strength & Innovative Partnerships

Result: The identification and reallocation of residual funds from completed capital improvement projects will make available additional capital improvement funding for future projects.

This Report was prepared by Meghan Luera, Management Analyst, Planning, Maintenance and Construction Branch.

LIST OF ATTACHMENTS

- 1) Quimby Fees Available for Reallocation
- 2) Quimby Fees Available for Transfer
- 3) Zone Change Fees Available for Reallocation
- 4) Zone Change Fees Available for Transfer

ATTACHMENT 1 - Quimby Fees available for Reallocation

CD	Facility Name	Project Name	Scope	RAP Work Order	Project Accepted by RAP Board	Amount to be Reallocated
1	Alpine Recreation Center	Roof Renovation	Partial replacement of gymnasium building roof.	PRJ20939		\$640.64
15	Angels Gate Park	Outdoor Park Improvements	Installation of chain link fencing along slopes at Vista Del Mar fencing and water system improvements.	PRJ90005		\$2,164.00
15	Banning Park	Field Improvements (Prop K)	Walkway resurfacing around the entire park (except within the Banning Residence Museum's perimeter wrought iron fencing), repairs to a 20-foot long pedestrian bridge, door replacement and new air conditioning units for the recreation center, new bleachers and equipment storage for the athletic field.	PRJ20242		\$35,805.46
13	Barnsdall Park	Fencing Improvements	Installation of 8' high tubular steel fencing and gates, approx. 317 linear feet, along perimeter of park.	PRJ20901		\$3,844.18
13	Barnsdall Park	Great Lawn Landscape Restoration	Removal and replacement of the existing Great Lawn, leveling and re-grading of the lawn area to ensure proper drainage, installation of a modern, smart irrigation system, new fencing, decomposed granite pathways, native landscaping, and interpretive signage.	PRJ1362A		\$2,031.41
13	Bellevue Recreation Center	Emergency Building Refurbishment/Renovation	Improvements to roof, HVAC, and gym floors.	PRJ20112		\$1,011.30
13	Bellevue Recreation Center	Outdoor Fitness Equipment	Installation of outdoor fitness equipment and two new tress.	PRJ20947		\$26,522.20
13	Bellevue Recreation Center	Play Area Renovation Project	Renovation of play area and new shade structures	PRJ20656	20-070	\$101,158.37
10	Benny H. Potter West Adams Avenues Memorial Park (Second Ave. Park)	Basketball Court Renovation	Demolition and replacement of existing basketball court, fencing, walkway, and adjacent landscape.	PRJ1303L		\$64,649.87
10	Benny H. Potter West Adams Avenues Memorial Park (Second Ave. Park)	New Universal Access Playground	Installation of a new universally access playground.	PRJ1206L	09-045	\$121,098.92
10	Benny H. Potter West Adams Avenues Memorial Park (Second Ave. Park)	Restrooms Improvements	Accessibility improvements to restroom.	PRJ20228	11-065	\$314,955.00
7	Brand Park	Community Building (Prop K)	Construction of a new recreation community center with an assembly room, restrooms, serving/warming kitchen and space for storage and utilities. Improvements to the adjacent courtyard with landscaping, trellis, gazebo, and other outdoor amenities.	PRJ2800N		\$315,073.63
1	Carlin G Smith Rec Ctr	Building Improvements (Phase I)	Improvements including concrete walkway at front door, air conditioning, electrical system, gym floor, front doors, kitchen floor, gutters, and asbestos remediation.	PRJ1536B		\$110,142.13
13	Carlton Way Park	Park Development	Installation of new lighting, playground fixtures, landscaping, and park amenities.	PRJ20714		\$3,805.81
5	Cheviot Hills Park	Roof Renovation	Repair of the pool building roof and tennis building roof.	PRJ20942		\$141,482.90
13	Chevy Chase Park	New Skate Park	Construction of new skate park, lighting and accessibility improvements.	PRJ21016	20-070	\$270,686.78
3	Cleveland High School Swimming Pool	Swimming Pool Mechanical Systems	Swimming pool mechanical systems including pool heaters.	PRJ21123	20-070	\$18,048.50
12	Dearborn Park	Outdoor Park Improvements	Improvements to park irrigation, landscape, walking paths, renovation of the existing basketball and tennis courts, and new outdoor fitness equipment.	PRJ20257		\$6,390.56
13	Drew Street Park	Park Acquisition	Acquisition of 3304 Drew Street.	PRJ20491		\$15,000.00
14	Eagle Rock RC	Building and Outdoor Park Improvements	Replace gym floor, install outdoor fitness equipment and associated amenities.	PRJ20405		\$3,485.99
7	El Dorado Avenue Park	Acquisition of 11349 El Dorado (Prop K)	Acquisition and development of a new park.	PRJ20048		\$96,962.99
14	El Sereno Recreation Center	Swimming Pool Mechanical Systems	Swimming pool mechanical systems including pool heaters.	PRJ20513		\$35,518.00

ATTACHMENT 1 - Quimby Fees available for Reallocation

CD	Facility Name	Project Name	Scope	RAP Work Order	Project Accepted by RAP Board	Amount to be Reallocated
10	Eleanor Green Roberts Aquatic Center	Aquatic Center	Improvements to the swimming pool.	PRJ2605N		\$12,062.44
5	Fairfax Senior Citizens Center	Building Improvements	Renovation including new roof, 3 HVAC units & all necessary associated mechanical & electrical work.	PRJ1500M		\$23,190.08
5	Fairfax Senior Citizens Center	Building Renovation	Repair or renovation of the roof, lighting, and electrical and mechanical systems, as well as associated upgrades in the building auditorium and classrooms	PRJ20948		\$159,395.48
14	Garvanza Park	Outdoor Fitness Equipment	Installation of new outdoor fitness equipment.	PRJ20124		\$31,449.53
10	Genesee Avenue Park	Outdoor Fitness Equipment	Installation of outdoor fitness equipment, new trees and landscaping.	PRJ20912		\$4,936.76
1	Glassell Park	Play Area Renovation Project	Removal of existing play area and adjacent picnic area. Construction of new play area, shade structures, new picnic area, and fencing	PRJ21172	20-070	\$150,034.75
1	Glassell Park	Swimming Pool Mechanical Systems	Swimming pool mechanical systems including pool heaters.	PRJ21120		\$26,629.46
1	Glassell Park	Walking Path and Building Improvements	Installation of a dedicated walking and jogging path. Improvement to HVAC system in gym building.	PRJ1257A		\$3,282.36
4	Griffith Park	Trail Improvements (Prop A)	Trail improvements at Ferndell, including new surfacing and guide cable.	PRJ1114C		\$0.14
4	Griffith Park	Traveltown Parking Lot Improvements	Accessibility improvements at Traveltown parking lot	PRJ20892		\$3,546.29
15	Harbor City Park	Building and Outdoor Park Improvements	Improvements to the outdoor park areas, including turf, landscape, existing sports field lighting and irrigation infrastructure, as well as upgrades to the existing gymnasium building and child care center, including lighting, gym floors, and related improvements	PRJ20277		\$72,375.20
15	Harbor City Park	Outdoor Park Enhancements	Upgrade of existing outdoor park lighting, and building lighting, and new sports field lighting.	PRJ21079	20-070	\$12,367.57
15	Harbor City Park	Skate Park	The scope of work is to include a 10,000 square foot poured-in-place, above ground concrete skate park. In addition, there will be fencing, security lighting, re-sodding the adjacent turf area, 6 new trees, an accessible path of travel and drinking fountain.	PRJ21143		\$350,512.95
14	Hazard Park	Building Improvements	Improvements to the recreation center building, including new gym floor, renovation of the HVAC system, new scoreboards and seating, and improvements to the outdoor park areas, including turf, landscape, irrigation, and site amenities.	PRJ20203		\$42,729.67
6	Hjelte Sports Center (Sepulveda Basin)	Outdoor Park Improvements	Ballfield Improvements (Prop K)	PRJ20279		\$14,819.46
14	Hollenbeck Park	Lake Improvements	Repair of existing lake aeration system at Hollenbeck Park.	PRJ20372		\$10,000.00
13	Hollywood Recreation Center	Basketball Court Refurbishment	Installation of new poles, backboards and rims. Re-striping of the court and minor surface repairs.	PRJ20652		\$7,398.10
13	Hollywood Recreation Center	Security Cameras	New security cameras	PRJ21180		\$15,075.00
5	Holmby Park	Outdoor Park Improvements	Renovation of the pond and improvements to trash enclosures and park walkways.	PRJ20064		\$30,014.28
7	Hubert H. Humphrey Memorial Park	Building Improvements	Improvements to the electronic scoreboard, floor, flood lighting, exit signs and bleachers.	PRJ20374		\$77.43
7	Hubert H. Humphrey Memorial Park	Building Improvements	Building improvements including renovations to the roof, electrical systems, HVAC, gym floors, fire life safety, and associated building repairs.	PRJ1700F		\$1,853.45
7	Hubert H. Humphrey Memorial Park	Play Area Improvements	Renovation of existing children's play area.	PRJ20642		\$41,093.30

ATTACHMENT 1 - Quimby Fees available for Reallocation

CD	Facility Name	Project Name	Scope	RAP Work Order	Project Accepted by RAP Board	Amount to be Reallocated
7	Hubert H. Humphrey Memorial Park	Pool Improvements	Required pool improvements per Virginia Graeme Baker Pool and Spa Safety Act. Renovations to the pool electrical and mechanical systems and associated upgrades	PRJ20153		\$75,572.49
7	Hubert H. Humphrey Memorial Park	Swimming Pool Facility Improvements	Pump Room Concrete Repairs	PRJ20834		\$25,723.00
7	Hubert H. Humphrey Memorial Park	Swimming Pool Mechanical Systems	Swimming pool mechanical systems including pool heaters.	PRJ21122		\$29,500.16
5	Irving Schachter Park	Outdoor Park Improvements	Outdoor improvements including the replacement of the play area.	PRJ20107		\$33,932.74
15	Ken Malloy Harbor Regional Park	Harbor Sports Complex Renovation	Renovation of existing baseball diamonds, multipurpose fields, play area, and open space.	PRJ20670		\$80,917.48
15	Ken Malloy Harbor Regional Park	Universal Access Playground	Construction of a new Universally Accessible Playground.	PRJ1205L		\$159,449.03
13	La Mirada Park	Acquisition and Development (Prop 84)	Development of new park.	PRJ20452	18-169	\$10,500.00
3	Lanark Recreation Center	Refurbishment of Four Baseball Fields	Refurbishment of the four existing baseball fields	PRJ1217A		\$63,735.00
3	Lanark Recreation Center	Synthetic Turf Field	Construction of a new synthetic turf field, lighting, landscaping, and related site amenities.	PRJ20559		\$59,338.86
13	Lasorda Field of Dreams	Outdoor Park Improvements	Construction of new service building.	PRJ1500R		\$220,630.77
13	Lemon Grove Recreation Center	Basketball Renovation	Resurfacing of two (2) basketball courts.	PRJ21161		\$24,925.00
13	Lemon Grove Recreation Center	Sports Field Improvements	Improvements to existing baseball diamond.	PRJ20515		\$1,565.79
5	Libbit Park (Sepulveda Basin)	Outdoor Park Improvements	Renovations to existing baseball diamonds and picnic areas. Improvements to parking lot and park pathways.	PRJ20109	20-070	\$21,793.00
15	Los Angeles Sister Cities Plaza	Exit Park Acquisition	Acquisition and development of a parcel totaling approximately 14,498 square feet or 0.33 acres, located at 406 North Gaffey Street, San Pedro, California 90731.	PRJ20780		\$9,161.50
12	Mason Recreation Center	Ball Field Improvements	Replace fencing around baseball diamonds.	PRJ20855		\$9,559.00
8	Norman Houston Park	Norman O Houston Park Improvement Project (Phase 2)	Construction of a pre-fabricated restroom building. Improvements to extension of existing parking lot to include solar lights, fencing, jogging path, and accessibility improvements to the trail extensions at south & north ends of park. Installation of bioswale & shade structures & landscaping improvements.	PRJ20605		\$13,516.06
8	Norman Houston Park	Outdoor Park Improvements	Improvements to perimeter trail system, decomposed granite jogging path, irrigation equipment/upgrades/retrofits, landscaping, pre-fab restrooms, security lighting, fitness equipment, commemorative plaque, install playground (new play equipment & rubberized surfacing), benches, picnic tables, BBQ, and outdoor drinking fountain.	PRJ1390A		\$3,010.06
10	Normandie and Cordova	Acquisition and Development (Prop 84)	Site Development	PRJ20451		\$5,424.80
13	North Atwater Park (Griffith Park)	Outdoor Park Improvements (Prop 50)	North Atwater Creek restoration.	PRJ20197		\$13,719.93
2	North Hollywood Park	Building Improvements	Improvements to air conditioning system and roofing for gymnasium.	PRJ90004		\$17.28
2	North Hollywood Park	Pool Improvements	Improvements to swimming pool accessibility including the installation of new pool lifts.	PRJ20614		\$14,982.14
2	North Hollywood Park	Roof Renovation	Renovation senior citizen center roof.	PRJ20931		\$13,352.52

ATTACHMENT 1 - Quimby Fees available for Reallocation

CD	Facility Name	Project Name	Scope	RAP Work Order	Project Accepted by RAP Board	Amount to be Reallocated
7	North San Fernando Road Park	New Park Development	New play equipment/surfacing, new fitness equipment/surfacing, irrigation, landscaping, security lighting, and park site amenities such as trash cans, benches, and drinking fountains. Ten (10) 36" box trees (species to be determined), and a free standing shade structure, will be installed as a part of the Project. The new play area includes integrated shade toppers	PRJ20915	19-166	\$77,620.75
2	North Weddington Park	New Playground and Restroom	Installation of a new Universally Accessible Playground and pre-fabricated ADA compliant restrooms	PRJ21106		\$31,716.92
12	Northridge Recreation Center	Pool Slide Renovation	Renovation of pool slide.	PRJ21285		\$12,919.00
12	Oakridge Residence	Oakridge Residence Acquisition	Acquisition of 18650 Devonshire Street (Lot 29, a portion of APN 2729-011-002) and funding for repairs, clean-up, fencing, security, and a structural preservation plan.	PRJ1100U		\$8.06
7	Oro Vista Park	Passive Park Development (Prop K)	Development of a passive park including trails, landscaping, and equestrian amenities.	PRJ20068	18-143	\$1,056.75
5	Palms Recreation Center	Field Improvements	Construction of a new turf soccer field.	PRJ20212		\$31,034.09
5	Palms Recreation Center	Roof Replacement	Replacement of roof at recreation center building.	PRJ20678		\$31,753.99
4	Pan Pacific Park	Basketball Court Renovation	Basketball Court renovation	PRJ21162		\$24,925.00
4	Pan Pacific Park	Field Improvements (Prop K)	Renovation of existing baseball diamonds, construction of a new synthetic turf multipurpose field with lighting, path and walkway repairs, and related improvements.	PRJ20579	18-251	\$17,318.53
4	Pan Pacific Park	Land and Easement Transfer from State to City	Transfer of 0.08 portion of park from State to City.	PRJ20489		\$6,000.00
4	Pan Pacific Park	Land Transfer from State to City	Transfer of 0.80 acre portion of the park.	PRJ20035		\$6,000.00
4	Pan Pacific Park	Swimming Pool Renovation	Renovation of concrete pool deck	PRJ21199		\$45,625.00
4	Pan Pacific Park	Universally Accessible Playground	Construction of a new Universally Accessible Playground.	PRJ1214L		\$48,396.41
6	Panorama City Recreation Center	Splash Pad Renovation	Renovation of existing splash pad, including installation of new perimeter gutter.	PRJ21177		\$2,905.00
14	Pecan Recreation Center	Building and Outdoor Improvements	Building and outdoor park improvements. Refurbishment of the office and craft rooms, upgrades to the electrical and HVAC systems, renovation of the basketball court pavilion, enhancements to the baseball diamonds, and parking lot improvements.	PRJ1360A		\$779.28
14	Pecan Recreation Center	Outdoor Park Improvements	Fencing improvements.	PRJ20484		\$3,514.19
14	Pecan Recreation Center	Sports Field Improvements	Improvements to existing baseball diamonds and existing outdoor park lighting.	PRJ20516		\$29,290.36
14	Pecan Recreation Center	Swimming Pool Improvement Project	Swimming pool filter replacment	PRJ20969		\$2,981.32
15	Point Fermin Park	Outdoor Improvements	Installation of fencing along the bluffs and water system improvements.	PRJ90006		\$656.03
10	Queen Anne Recreation Center	Fencing Improvements	Fencing improvments around ballfield and tennis courts.	PRJ90000		\$3,976.86
1	Ramona Hall Community Center	Building Improvements	Replacement of the HVAC system.	PRJ1502I		\$113.46
1	Ramona Hall Community Center	Building Refurbishments	Refurbishment of the building's electrical and mechanical systems and necessary fire life safety improvements	PRJ20555		\$1,314.76
10	Rancho Cienega Sports Complex	Improvements to the Celes King III swimming pool mechanical systems.	Pool Improvements	PRJ20475		\$28,924.00
3	Reseda Park	Outdoor Park Improvements	Walking path, turf, irrigation, and lake edge improvements.	PRJ1200K	12-022	\$21,462.85

ATTACHMENT 1 - Quimby Fees available for Reallocation

CD	Facility Name	Project Name	Scope	RAP Work Order	Project Accepted by RAP Board	Amount to be Reallocated
1	Rio de Los Angeles State Park	Security Cameras	Installation of a new security system, and a total of 23 cameras, throughout the park.	PRJ21128		\$46,558.59
4	Robert Burns Park	Outdoor Park Improvements	Replace existing gazaboo with new shade structure; sidewalk and pathway replacement; and, landscape and irrigation improvements.	PRJ20022		\$44,757.00
14	Roosevelt High School Pool	Pool Drain Replacement	Required improvements to the two pools per Virginia Graeme Baker Pool and Spa Safety Act.	PRJ20409		\$2,552.61
9	Ross Snyder Recreation Center	Synthetic Baseball Fields	Refurbishment of two existing baseball fields, including new irrigation and perimeter fencing.	PRJ1305B		\$257,397.00
4	Runyon Canyon Park	Roadway Improvements	Improvement to park walkways and pathways, path of travel improvements at the park entrance on Fuller, and related slope repair, drainage, and fencing improvements.	PRJ20490		\$50,500.00
15	San Pedro Plaza Park	Plaza Park Outdoor Park Improvements	Improvements to park walkways and landscaping.	PRJ20314		\$30,812.44
6	Sepulveda Basin East (Sepulveda Basin)	Outdoor Park Improvements	Outdoor Park improvements including new 2 new Fitness Trails/Stations. One on Balboa bike path to replace existing and one on path near Valley Region HQ.	PRJ20416		\$31,949.85
5	Sepulveda Garden Center (Sepulveda Basin)	New Restroom and New Flooring	Installation of new outdoor restroom for park and garden users and installation of new flooring in community room.	PRJ20097		\$70,000.00
12	Shadow Ranch Park	Universal Access Playground	Construction of a new Universal Access Playground, approximately 19,500 square feet in size, reusing existing play pits and utilizing existing restrooms.	PRJ1211L		\$34,578.80
13	Shatto Recreation Center	Building Improvements	Replacement of HVAC system.	PRJ1501F		\$13,310.51
13	Shatto Recreation Center	Perimeter Fencing and New Gym Floor	Installation of new perimeter fencing and gates, gymnasium floor, and various drainage improvements around the recreation center building.	PRJ1530B		\$11,680.81
10	South Seas House Park	2309 W 24th Street Acquisition	Land Acquisition of S.F. House and Lot, Phase I, fencing, methane testing	PRJ1016A		\$17,555.70
2	South Weddington Park	Facility Enhancements (Prop K)	Facility enhancements including the construction of a walking path and restroom building.	PRJ1503A		\$113,713.66
7	Stonehurst Recreation Center	Building and Outdoor Park Improvements	Improvements to the recreation and childcare buildings including restroom improvements, gym lighting, and roof. Outdoor improvements including basketball court, playground, and lighting.	PRJ20025	18-168	\$223,260.62
12	Stoney Point Park	Outdoor Park Improvements	Signage enhancements	PRJ20323		260.42
12	Stoney Point Park	Stoney Point Park Expansion	Acquisition of two parcels at the southern border of Stoney Point Park (APN 2722-004-009 and -010)	PRJ1012A		\$26,681.62
2	Strathern Park North	Outdoor Park Improvements	Improvements to the outdoor park areas, baseball diamonds, parking lots, and installation of a new concession stand and restroom facility.	PRJ20127	20-070	\$59,788.17
1	Sycamore Grove Park	Outdoor Park Improvements	Replacement of an existing playground with a larger playground. Turf, irrigation, and landscape improvements.	PRJ1216L		\$8,327.74
1	Sycamore Grove Park	Parking Lot and Park Improvements	Refurbishment of existing parking lot including new paving and path of travel improvements.	PRJ20911		\$41,502.00
7	Sylmar Recreation Center	Building Improvements	Building improvements including gym floor replacement.	PRJ20383		\$1,200.00
7	Sylmar Recreation Center	Outdoor Park Improvements	Play Area renovation, new pathway, adult exercise equipment, two picnic areas, fencing reconfiguration, an area for a future skate plaza, renovation of existing restroom building, and renovation of existing parking lot.	PRJ20870	17-016	\$48,670.44
3	Tarzana Recreation Center	Outdoor Improvements	Play equipment, turf, and outdoor exercise equipment improvements.	PRJ20194		\$1,908.61
2	Tiara Street Park (North Hollywood Intergenerational)	Tiara Street Intergenerational Center	Construction Intergenerational Center and outdoor park development	PRJ1543B	13-254	\$215,866.86

ATTACHMENT 1 - Quimby Fees available for Reallocation

CD	Facility Name	Project Name	Scope	RAP Work Order	Project Accepted by RAP Board	Amount to be Reallocated
9	Trinity Recreation Center	Security Cameras	Installation of a new a security camera system at Trinity Recreation Center	PRJ21149		\$7,887.27
9	Trinity Recreation Center	Trinity Recreation Center Synthetic Soccer Field	Construct new synthetic soccer field	PRJ20944	17-167	\$14,827.91
2	Valley Glen Community Park	Outdoor Park Improvements (Prop K)	New universal access play area, walking path, fencing, and turf, landscape, and irrigation infrastructure improvements.	PRJ20327	18-143	\$96,624.42
2	Valley Plaza Park	Lighting and Security Cameras	Installation of lighting and security cameras	PRJ21297		\$25,825.00
2	Valley Plaza Park	Whitsett Field Synthetic Soccer Fields (Phase 1)	Construction of 3 synthetic soccer fields and other park improvements at Whitsett Fields (Phase 1)	PRJ20757	18-143	\$39,148.01
2	Valley Plaza Park	Whitsett Field Synthetic Turf Soccer	Replace existing turf soccer field with a synthetic turf system. Modification of existing irrigation systems. Installation of new belachers on concrete pads, walkways, landscaping, and fencing and gates.	PRJ1302S	18-143	\$37,429.02
12	Vanalden Park (Wilkinson)	Wilkinson Senior Center Building Improvements	Replace existing west and south entrance lobby doors, lobby improvements including lighting and convenience outlets, pathway lighting from the north lobby entrance to the parking lot.	PRJ1501C		\$57,190.00
3	Warner Ranch Park	Walking Path and Outdoor Fitness	Walking Path, Outdoor Fitness, Picnic Tables, and landscaping and irrigation.	PRJ20088		\$125,809.53
10	Westside Neighborhood Park	Outdoor Park Improvements	Installation of new (UAP) Universally Accessible Playground, outdoor fitness equipment, basketball courts, and other amenities.	PRJ20051	17-028	\$143,201.63
5	Westwood Park	Dog Park and Park Improvements	The project proposes the development of new dog park area, installation of new play equipment near existing play area, removal of old existing fitness equipment and installation of new fitness equipment, resurfacing of the outdoor basketball courts, renovation of existing walkways and installation of new concrete pathways new drinking fountains, renovation of the asphalt maintenance road, renovation of concrete swale, and removal of old concrete picnic pads.	PRJ21050	20-070	\$349,361.53
5	Westwood Park	Outdoor Park Improvements	Refurbishment of existing parking lots.	PRJ20588		\$15,278.99
5	Westwood Park	Swimming Pool, Building, and Outdoor Improvements	Supplemental funding for a Proposition K project involving the replacement of the existing mechanical and Heating, Ventilating, and Air Conditioning (HVAC) systems in the recreation center bathhouse building, as well as additional building renovations, and exterior park, sports field, and court improvements.	PRJ1900A		\$35,594.35
3	Winnetka Recreation Center	Building Improvements	Installation of wrought iron fencing in order to enclose an existing building patio.	PRJ21174		\$5,069.47
3	Winnetka Recreation Center	Outdoor Park Improvements	Park irrigation, landscape, fencing, multipurpose fields and play area improvements.	PRJ20322	17-143	\$16,006.15
3	Woodland Hills Recreation Center	Ball Field Improvements	Ball field and fencing improvements. Installation of additional sports field lighting, renovation of an existing parking lot, and landscaping and irrigation improvements	PRJ20933	20-070	\$110.97
3	Woodland Hills Recreation Center	Outdoor Park Improvements	Park irrigation, landscape, trail and signage improvements.	PRJ20349		\$470.40
						\$6,346,609.66

ATTACHMENT 2 - Quimby Fees Available for Transfer

CD	Facility Name	Project Name	Scope	RAP Work Order	Project Accepted by RAP Board	From Account	From Subaccount	To Account	To Subaccount	Amount to be Transferred
	Algin Sutton Recreation Center 8 (Manchester)	Swimming Pool and Bathhouse Improvements	Improvements to the pool facility, including to the pool recirculation systems and equipment.	PRJ20496		302/89/89460K	MC	302/89/89460K	00	\$63,012.93
1	Alpine Recreation Center	Roof Renovation	Partial replacement of gymnasium building roof.	PRJ20939		302/89/89460K	AL	302/89/89460K	00	\$640.64
13	Barnsdall Park	Fencing Improvements	Installation of 8' high tubular steel fencing and gates, approx. 317 linear feet, along perimeter of park.	PRJ20901		302/89/89460K	BD	302/89/89460K	00	\$3,844.18
13	Barnsdall Park	Great Lawn Landscape Restoration	Removal and replacement of the existing Great Lawn, leveling and re-grading of the lawn area to ensure proper drainage, installation of a modern, smart irrigation system, new fencing, decomposed granite pathways, native landscaping, and interpretive signage.	PRJ1362A		302/89/89460K	BD	302/89/89460K	00	\$2,031.41
13	Bellevue Recreation Center	Emergency Building Refurbishment/Renovation	Improvements to roof, HVAC, and gym floors.	PRJ20112		302/89/89460K	BH	302/89/89460K	00	\$1,011.30
13	Bellevue Recreation Center	Outdoor Fitness Equipment	Installation of outdoor fitness equipment and two new tress.	PRJ20947		302/89/89460K	BH	302/89/89460K	00	\$26,522.20
13	Bellevue Recreation Center	Play Area Renovation Project	Renovation of play area and new shade structures	PRJ20656	20-070	302/89/89460K	BH	302/89/89460K	00	\$101,158.37
10	Benny H. Potter West Adams Avenues Memorial Park (Second Ave. Park)	Basketball Court Renovation	Demolition and replacement of existing basketball court, fencing, walkway, and adjacent landscape.	PRJ1303L	09-045	302/89/89460K	SD	302/89/89460K	00	\$64,649.87
10	Benny H. Potter West Adams Avenues Memorial Park (Second Ave. Park)	New Universal Access Playground	Installation of a new universally access playground.	PRJ1206L	18-143	302/89/89460K	SD	302/89/89460K	00	\$121,098.92
10	Benny H. Potter West Adams Avenues Memorial Park (Second Ave. Park)	Restrooms Improvements	Accessibility improvements to restroom.	PRJ20228	11-065	302/89/89460K	SD	302/89/89460K	00	\$314,955.00
7	Brand Park	Community Building (Prop K)	Construction of a new recreation community center with an assembly room, restrooms, serving/warming kitchen and space for storage and utilities. Improvements to the adjacent courtyard with landscaping, trellis, gazebo, and other outdoor amenities.	PRJ2800N	10-256	302/89/89460K	BF	302/89/89460K	00	\$315,073.63
1	Carlin G Smith Rec Ctr	Building Improvements (Phase I)	Improvements including concrete walkway at front door, air conditioning, electrical system, gym floor, front doors, kitchen floor, gutters, and asbestos remediation.	PRJ1536B		302/89/89460K	CW	302/89/89460K	00	\$110,142.13
1	Glassell Park	Play Area Renovation Project	Removal of existing play area and adjacent picnic area. Construction of new play area, shade structures, new picnic area, and fencing	PRJ21172		302/89/89460K	GT	302/89/89460K	CG	\$36,650.12
13	Carlton Way Park	Park Development	Installation of new lighting, playground fixtures, landscaping, and park amenities.	PRJ20714		302/89/89460K	AH	302/89/89460K	00	\$3,805.81
5	Cheviot Hills Park	Roof Renovation	Repair of the pool building roof and tennis building roof.	PRJ20942		302/89/89460K	SG	302/89/89460K	00	\$141,482.90
13	Chevy Chase Park	New Skate Park	Construction of new skate park, lighting and accessibility improvements.	PRJ21016	20-070	302/89/89460K	CF	302/89/89460K	00	\$270,686.78
3	Cleveland High School Swimming Pool	Swimming Pool Mechanical Systems	Swimming pool mechanical systems including pool heaters.	PRJ21123	20-070	302/89/89460K	CM	302/89/89460K	00	\$18,048.50
12	Dearborn Park	Outdoor Park Improvements	Improvements to park irrigation, landscape, walking paths, renovation of the existing basketball and tennis courts, and new outdoor fitness equipment.	PRJ20257		302/89/89460K	DC	302/89/89460K	00	\$6,390.56
13	Drew Street Park	Park Acquisition	Acquisition of 3304 Drew Street.	PRJ20491		302/89/89460K	XQ	302/89/89460K	00	\$15,000.00
14	Eagle Rock RC	Building and Outdoor Park Improvements	Replace gym floor, install outdoor fitness equipment and associated amenities.	PRJ20405		302/89/89460K	EB	302/89/89460K	00	\$3,485.99
7	El Dorado Avenue Park	Acquisition of 11349 El Dorado (Prop K)	Acquisition and development of a new park.	PRJ20048		302/89/89460K	EO	302/89/89460K	00	\$96,962.99
14	El Sereno Recreation Center	Swimming Pool Mechanical Systems	Swimming pool mechanical systems including pool heaters.	PRJ20513		302/89/89460K	EG	302/89/89460K	00	\$35,518.00
5	Fairfax Senior Citizens Center	Building Renovation	Repair or renovation of the roof, lighting, and electrical and mechanical systems, as well as associated upgrades in the building auditorium and classrooms	PRJ20948		302/89/89460K	FX	302/89/89460K	00	\$159,395.48
14	Garvanza Park	Outdoor Fitness Equipment	Installation of new outdoor fitness equipment.	PRJ20124		302/89/89460K	GZ	302/89/89460K	00	\$31,499.53
10	Genesee Avenue Park	Outdoor Fitness Equipment	Installation of outdoor fitness equipment, new trees and landscaping.	PRJ20912		302/89/89460K	UH	302/89/89460K	00	\$4,936.76
1	Glassell Park	Play Area Renovation Project	Removal of existing play area and adjacent picnic area. Construction of new play area, shade structures, new picnic area, and fencing	PRJ21172	20-070	302/89/89460K	GT	302/89/89460K	00	\$113,384.63
1	Glassell Park	Swimming Pool Mechanical Systems	Swimming pool mechanical systems including pool heaters.	PRJ21120		302/89/89460K	GT	302/89/89460K	00	\$26,629.46
1	Glassell Park	Walking Path and Building Improvements	Installation of a dedicated walking and jogging path. Improvement to HVAC system in gym building.	PRJ1257A		302/89/89460K	GT	302/89/89460K	00	\$3,282.36
4	Griffith Park	Trail Improvements (Prop A)	Trail improvements at Ferndell, including new surfacing and guide cable.	PRJ1114C		302/89/89460K	GB	302/89/89460K	00	\$0.14
4	Griffith Park	Traveltown Parking Lot Improvements	Accessibility improvements at Traveltown parking lot	PRJ20892		302/89/89460K	GB	302/89/89460K	00	\$3,546.29
7	Hansen Dam Recreation Area	Outdoor Park Improvements (Prop K)	Improvements to the existing baseball diamonds, turf, landscape, irrigation, fencing, and signage.	PRJ20041		302/89/89460K	HG	302/89/89460K	00	\$24,112.00
15	Harbor City Park	Building and Outdoor Park Improvements	Improvements to the outdoor park areas, including turf, landscape, existing sports field lighting and irrigation infrastructure, as well as upgrades to the existing gymnasium building and child care center, including lighting, gym floors, and related improvements	PRJ20277		302/89/89460K	HC	302/89/89460K	00	\$72,375.20

ATTACHMENT 2 - Quimby Fees Available for Transfer

CD	Facility Name	Project Name	Scope	RAP Work Order	Project Accepted by RAP Board	From Account	From Subaccount	To Account	To Subaccount	Amount to be Transferred
15	Harbor City Park	Outdoor Park Enhancements	Upgrade of existing outdoor park lighting, and building lighting, and new sports field lighting.	PRJ21079	20-070	302/89/89460K	HC	302/89/89460K	00	\$12,367.57
15	Harbor City Park	Skate Park	The scope of work is to include a 10,000 square foot poured-in-place, above ground concrete skate park. In addition, there will be fencing, security lighting, re-sodding the adjacent turf area, 6 new trees, an accessible path of travel and drinking fountain.	PRJ21143		302/89/89460K	HC	302/89/89460K	00	\$350,512.95
14	Hazard Park	Building Improvements	Improvements to the recreation center building, including new gym floor, renovation of the HVAC system, new scoreboards and seating, and improvements to the outdoor park areas, including turf, landscape, irrigation, and site amenities.	PRJ20203		302/89/89460K	HZ	302/89/89460K	00	\$42,729.67
6	Hjelte Sports Center (Sepulveda Basin)	Outdoor Park Improvements	Ballfield Improvements (Prop K)	PRJ20279		302/89/89460K	HL	302/89/89460K	OL	\$14,819.46
14	Hollenbeck Park	Lake Improvements	Repair of existing lake aeration system at Hollenbeck Park.	PRJ20372		302/89/89460K	HN	302/89/89460K	00	\$10,000.00
13	Hollywood Recreation Center	Basketball Court Refurbishment	Installation of new poles, backboards and rims. Re-stripping of the court and minor surface repairs.	PRJ20652		302/89/89460K	HF	302/89/89460K	00	\$7,398.10
13	Hollywood Recreation Center	Security Cameras	New security cameras	PRJ21180		302/89/89460K	HF	302/89/89460K	00	\$15,075.00
7	Hubert H. Humphrey Memorial Park	Building Improvements	Improvements to the electronic scoreboard, floor, flood lighting, exit signs and bleachers.	PRJ20374		302/89/89460K	HA	302/89/89460K	00	\$77.43
7	Hubert H. Humphrey Memorial Park	Building Improvements	Building improvements including renovations to the roof, electrical systems, HVAC, gym floors, fire life safety, and associated building repairs.	PRJ1700F		302/89/89460K	HA	302/89/89460K	00	\$1,853.45
7	Hubert H. Humphrey Memorial Park	Play Area Improvements	Renovation of existing children's play area.	PRJ20642		302/89/89460K	HA	302/89/89460K	00	\$41,093.30
7	Hubert H. Humphrey Memorial Park	Pool Improvements	Required pool improvements per Virginia Graeme Baker Pool and Spa Safety Act. Renovations to the pool electrical and mechanical systems and associated upgrades	PRJ20153		302/89/89460K	HA	302/89/89460K	00	\$75,572.49
7	Hubert H. Humphrey Memorial Park	Swimming Pool Facility Improvements	Pump Room Concrete Repairs	PRJ20834		302/89/89460K	HA	302/89/89460K	00	\$25,723.00
7	Hubert H. Humphrey Memorial Park	Swimming Pool Mechanical Systems	Swimming pool mechanical systems including pool heaters.	PRJ21122		302/89/89460K	HA	302/89/89460K	00	\$29,500.16
5	Irving Schachter Park	Outdoor Park Improvements	Outdoor improvements including the replacement of the play area.	PRJ20107		302/89/89460K	IS	302/89/89460K	00	\$33,932.74
13	La Mirada Park	Acquisition and Development (Prop 84)	Development of new park.	PRJ20452	18-169	302/89/89460K	AG	302/89/89460K	00	\$10,500.00
3	Lanark Recreation Center	Refurbishment of Four Baseball Fields	Refurbishment of the four existing baseball fields	PRJ1217A		302/89/89460K	LA	302/89/89460K	00	\$63,735.00
3	Lanark Recreation Center	Synthetic Turf Field	Construction of a new synthetic turf field, lighting, landscaping, and related site amenities.	PRJ20559		302/89/89460K	LA	302/89/89440K	00	\$59,338.86
13	Lemon Grove Recreation Center	Basketball Renovation	Resurfacing of two (2) basketball courts.	PRJ21161		302/89/89460K	LG	302/89/89460K	00	\$24,925.00
13	Lemon Grove Recreation Center	Sports Field Improvements	Improvements to existing baseball diamond.	PRJ20515		302/89/89460K	LG	302/89/89460K	00	\$1,565.79
5	Libbit Park (Sepulveda Basin)	Outdoor Park Improvements	Renovations to existing baseball diamonds and picnic areas. Improvements to parking lot and park pathways.	PRJ20109	20-070	302/89/89460K	LM	302/89/89460K	00	\$21,793.00
8	Loren Miller Recreation Center	HVAC upgrades. Improvements to outdoor exercise equipment, play area, outdoor lighting, and shade structure at picnic area.	Building and Outdoor Park Improvements	PRJ20651		302/89/89460K	LH	302/89/89460K	00	\$178,215.65
15	Los Angeles Sister Cities Plaza	Exit Park Acquisition	Acquisition and development of a parcel totaling approximately 14,498 square feet or 0.33 acres, located at 406 North Gaffey Street, San Pedro, California 90731.	PRJ20780		302/89/89460K	WU	302/89/89460K	00	\$9,161.50
12	Mason Recreation Center	Ball Field Improvements	Replace fencing around baseball diamonds.	PRJ20855		302/89/89460K	MA	302/89/89460K	00	\$9,559.00
8	Norman Houston Park	Norman O Houston Park Improvement Project (Phase 2)	Construction of a pre-fabricated restroom building. Improvements to extension of existing parking lot to include solar lights, fencing, jogging path, and accessibility improvements to the trail extensions at south & north ends of park. Installation of bioswale & shade structures & landscaping improvements.	PRJ20605	18-142	302/89/89460K	SA	302/89/89460K	00	\$13,516.06
8	Norman Houston Park	Outdoor Park Improvements	Improvements to perimeter trail system, decomposed granite jogging path, irrigation equipment/upgrades/retrofits, landscaping, pre-fab restrooms, security lighting, fitness equipment, commemorative plaque, install playground (new play equipment & rubberized surfacing), benches, picnic tables, BBQ, and outdoor drinking fountain.	PRJ1390A		302/89/89460K	SA	302/89/89460K	00	\$3,010.06
10	Normandie and Cordova	Acquisition and Development (Prop 84)	Site Development	PRJ20451		302/89/89460K	AF	302/89/89460K	00	\$5,424.80
2	North Hollywood Park	Building Improvements	Improvements to air conditioning system and roofing for gymnasium.	PRJ90004		302/89/89460K	NO	302/89/89460K	00	\$17.28
2	North Hollywood Park	Pool Improvements	Improvements to swimming pool accessibility including the installation of new pool lifts.	PRJ20614		302/89/89460K	NO	302/89/89460K	00	\$14,982.14
2	North Hollywood Park	Roof Renovation	Renovation senior citizen center roof.	PRJ20931		302/89/89460K	NO	302/89/89460K	00	\$13,352.52
7	North San Fernando Road Park	New Park Development	New play equipment/surfacing, new fitness equipment/surfacing, irrigation, landscaping, security lighting, and park site amenities such as trash cans, benches, and drinking fountains. Ten (10) 36" box trees (species to be determined), and a free standing shade structure, will be installed as a part of the Project. The new play area includes integrated shade toppers	PRJ20915	19-166	302/89/89460K	XX	302/89/89460K	00	\$77,620.75

ATTACHMENT 2 - Quimby Fees Available for Transfer

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2	North Weddington Park	New Playground and Restroom	Installation of a new Universally Accessible Playground and pre-fabricated ADA compliant restrooms	PRJ21106		302/89/89460K	NP	302/89/89460K	00	\$31,716.92
12	Nortridge Recreation Center	Pool Slide Renovation	Renovation of pool slide.	PRJ21285		302/89/89460K	NT	302/89/89460K	00	\$12,919.00
12	Oakridge Residence	Oakridge Residence Acquisition	Acquisition of 18650 Devonshire Street (Lot 29, a portion of APN 2729-011-002) and funding for repairs, clean-up, fencing, security, and a structural preservation plan.	PRJ1100U		302/89/89460K	OA	302/89/89460K	00	\$8.06
7	Oro Vista Park	Passive Park Development (Prop K)	Development of a passive park including trails, landscaping, and equestrian amenities.	PRJ20068	18-143	302/89/89460K	OV	302/89/89460K	00	\$1,056.75
5	Palms Recreation Center	Field Improvements	Construction of a new turf soccer field.	PRJ20212		302/89/89460K	PF	302/89/89460K	00	\$31,034.09
5	Palms Recreation Center	Roof Replacement	Replacement of roof at recreation center building.	PRJ20678		302/89/89460K	PF	302/89/89460K	00	\$31,753.99
4	Pan Pacific Park	Basketball Court Renovation	Basketball Court renovation	PRJ21162		302/89/89460K	WV	302/89/89460K	00	\$24,925.00
4	Pan Pacific Park	Field Improvements (Prop K)	Renovation of existing baseball diamonds, construction of a new synthetic turf multipurpose field with lighting, path and walkway repairs, and related improvements.	PRJ20579	18-251	302/89/89460K	WV	302/89/89460K	00	\$17,318.53
4	Pan Pacific Park	Land and Easement Transfer from State to City	Transfer of 0.08 portion of park from State to City.	PRJ20489		302/89/89460K	WV	302/89/89460K	00	\$6,000.00
4	Pan Pacific Park	Swimming Pool Renovation	Renovation of concrete pool deck	PRJ21199		302/89/89460K	WV	302/89/89460K	00	\$45,625.00
4	Pan Pacific Park	Universally Accessible Playground	Construction of a new Universally Accessible Playground.	PRJ1214L		302/89/89460K	WV	302/89/89460K	00	\$48,396.41
6	Panorama City Recreation Center	Splash Pad Renovation	Renovation of existing splash pad, including installation of new perimeter gutter.	PRJ21177		302/89/89460K	PA	302/89/89460K	00	\$2,905.00
14	Pecan Recreation Center	Building and Outdoor Improvements	Building and outdoor park improvements. Refurbishment of the office and craft rooms, upgrades to the electrical and HVAC systems, renovation of the basketball court pavilion, enhancements to the baseball diamonds, and parking lot improvements.	PRJ1360A		302/89/89460K	PK	302/89/89460K	00	\$779.28
14	Pecan Recreation Center	Outdoor Park Improvements	Fencing improvements.	PRJ20484		302/89/89460K	PK	302/89/89460K	00	\$3,514.19
14	Pecan Recreation Center	Sports Field Improvements	Improvements to existing baseball diamonds and existing outdoor park lighting.	PRJ20516		302/89/89460K	PK	302/89/89460K	00	\$29,290.36
14	Pecan Recreation Center	Swimming Pool Improvement Project	Swimming pool filter replacement	PRJ20969		302/89/89460K	PK	302/89/89460K	00	\$2,981.32
10	Queen Anne Recreation Center	Fencing Improvements	Fencing improvements around ballfield and tennis courts.	PRJ90000		302/89/89460K	OA	302/89/89460K	00	\$3,976.86
1	Ramona Hall Community Center	Building Improvements	Replacement of the HVAC system.	PRJ15021		302/89/89460K	RM	302/89/89460K	00	\$113.46
1	Ramona Hall Community Center	Building Refurbishments	Refurbishment of the building's electrical and mechanical systems and necessary fire life safety improvements	PRJ20555		302/89/89460K	RM	302/89/89460K	00	\$1,314.76
10	Rancho Cienega Sports Complex	Improvements to the Celes King III swimming pool mechanical systems.	Pool Improvements	PRJ20475		302/89/89460K	RJ	302/89/89460K	00	\$28,924.00
3	Reseda Park	Outdoor Park Improvements	Walking path, turf, irrigation, and lake edge improvements.	PRJ1200K		302/89/89460K	RE	302/89/89460K	00	\$21,462.85
1	Rio de Los Angeles State Park	Security Cameras	Installation of a new security system, and a total of 23 cameras, throughout the park.	PRJ21128		302/89/89460K	AZ	302/89/89460K	00	\$46,558.59
4	Robert Burns Park	Outdoor Park Improvements	Replace existing gazabo with new shade structure; sidewalk and pathway replacement; and, landscape and irrigation improvements.	PRJ20022		302/89/89460K	RI	302/89/89460K	00	\$44,757.00
14	Roosevelt High School Pool	Pool Drain Replacement	Required improvements to the two pools per Virginia Graeme Baker Pool and Spa Safety Act.	PRJ20409		302/89/89460K	RZ	302/89/89460K	00	\$2,552.61
4	Runyon Canyon Park	Roadway Improvements	Improvement to park walkways and pathways, path of travel improvements at the park entrance on Fuller, and related slope repair, drainage, and fencing improvements.	PRJ20490		302/89/89460K	RN	302/89/89460K	00	\$50,500.00
15	San Pedro Plaza Park	Plaza Park Outdoor Park Improvements	Improvements to park walkways and landscaping.	PRJ20314		302/89/89460K	XA	302/89/89460K	HV	\$15,437.71
15	San Pedro Plaza Park	Plaza Park Outdoor Park Improvements	Improvements to park walkways and landscaping.	PRJ20314		302/89/89460K	XA	302/89/89460K	00	\$15,374.73
6	Sepulveda Basin East (Sepulveda Basin)	Outdoor Park Improvements	Outdoor Park improvements including new 2 new Fitness Trails/Stations. One on Balboa bike path to replace existing and one on path near Valley Region HQ.	PRJ20416		302/89/89460K	SF	302/89/89460K	OL	\$31,494.85
5	Sepulveda Garden Center (Sepulveda Basin)	New Restroom and New Flooring	Installation of new outdoor restroom for park and garden users and installation of new flooring in community room.	PRJ20097		302/89/89460K	SI	302/89/89460K	00	\$70,000.00
12	Shadow Ranch Park	Universal Access Playground	Construction of a new Universal Access Playground, approximately 19,500 square feet in size, reusing existing play pits and utilizing existing restrooms.	PRJ1211L		302/89/89460K	SG	302/89/89460K	00	\$34,578.80
13	Shatto Recreation Center	Building Improvements	Replacement of HVAC system.	PRJ1501F		302/89/89460K	S2	302/89/89460K	00	\$13,310.51
13	Shatto Recreation Center	Perimeter Fencing and New Gym Floor	Installation of new perimeter fencing and gates, gymnasium floor, and various drainage improvements around the recreation center building.	PRJ1530B		302/89/89460K	S2	302/89/89460K	00	\$11,680.81
10	South Seas House Park	2309 W 24th Street Acquisition	Land Acquisition of S.F. House and Lot, Phase I, fencing, methane testing	PRJ1016A		302/89/89460K	SS	302/89/89460K	00	\$17,555.70
2	South Weddington Park	Facility Enhancements (Prop K)	Facility enhancements including the construction of a walking path and restroom building.	PRJ1503A		302/89/89460K	WK	302/89/89460K	00	\$113,713.66
7	Stonehurst Recreation Center	Building and Outdoor Park Improvements	Improvements to the recreation and childcare buildings including restroom improvements, gym lighting, and roof. Outdoor improvements including basketball court, playground, and lighting.	PRJ20025	18-168	302/89/89460K	SX	302/89/89460K	00	\$223,260.62
12	Stoney Point Park	Outdoor Park Improvements	Signage enhancements	PRJ20323		302/89/89460K	S6	302/89/89460K	00	\$260.42
12	Stoney Point Park	Stoney Point Park Expansion	Acquisition of two parcels at the southern border of Stoney Point Park (APN 2722-004-009 and -010)	PRJ1012A		302/89/89460K	S6	302/89/89460K	00	\$26,681.62

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2	Strathern Park North	Outdoor Park Improvements	Improvements to the outdoor park areas, baseball diamonds, parking lots, and installation of a new concession stand and restroom facility.	PR.J20127	20-070	302/89/89460K	ZN	302/89/89460K	00	\$59,788.17
1	Sycamore Grove Park	Outdoor Park Improvements	Replacement of an existing playground with a larger playground. Turf, irrigation, and landscape improvements.	PR.J1216L		302/89/89460K	S8	302/89/89460K	00	\$4,496.35
1	Sycamore Grove Park	Outdoor Park Improvements	Replacement of an existing playground with a larger playground. Turf, irrigation, and landscape improvements.	PR.J1216L		302/89/89460K	S8	302/89/89460K	HI	\$3,831.39
1	Sycamore Grove Park	Parking Lot and Park Improvements	Refurbishment of existing parking lot including new paving and path of travel improvements.	PR.J20911		302/89/89460K	S8	302/89/89460K	HI	\$41,502.00
7	Sylmar Recreation Center	Building Improvements	Building improvements including gym floor replacement.	PR.J20383		302/89/89460K	SY	302/89/89460K	00	\$1,200.00
7	Sylmar Recreation Center	Outdoor Park Improvements	Play Area renovation, new pathway, adult exercise equipment, two picnic areas, fencing reconfiguration, an area for a future skate plaza, renovation of existing restroom building, and renovation of existing parking lot.	PR.J20870	17-016	302/89/89460K	SY	302/89/89460K	00	\$48,670.44
3	Tarzana Recreation Center	Outdoor Improvements	Play equipment, turf, and outdoor exercise equipment improvements.	PR.J20194		302/89/89460K	TB	302/89/89460K	00	\$1,908.61
2	Tiara Street Park (North Hollywood Intergenerational)	Tiara Street Intergenerational Center	Construction Intergenerational Center and outdoor park development.	PR.J1543B	13-254	302/89/89460K	TS	302/89/89460K	00	\$215,866.86
9	Trinity Recreation Center	Security Cameras	Installation of a new security camera system at Trinity Recreation Center.	PR.J21149		302/89/89460K	TR	302/89/89460K	00	\$7,887.27
9	Trinity Recreation Center	Trinity Recreation Center Synthetic Soccer Field	Construct new synthetic soccer field.	PR.J20944	17-167	302/89/89460K	TR	302/89/89460K	00	\$14,827.91
2	Valley Glen Community Park	Outdoor Park Improvements (Prop K)	New universal access play area, walking path, fencing, and turf, landscape, and irrigation infrastructure improvements.	PR.J20327	18-143	302/89/89460K	ER	302/89/89460K	00	\$96,624.42
2	Valley Plaza Park	Lighting and Security Cameras	Installation of lighting and security cameras.	PR.J21297		302/89/89460K	VA	302/89/89460K	00	\$25,825.00
2	Valley Plaza Park	Whitsett Field Synthetic Soccer Fields (Phase 1)	Construction of 3 synthetic soccer fields and other park improvements at Whitsett Fields (Phase 1).	PR.J20757	18-143	302/89/89460K	VA	302/89/89460K	00	\$39,148.01
2	Valley Plaza Park	Whitsett Field Synthetic Turf Soccer	Replace existing turf soccer field with a synthetic turf system. Modification of existing irrigation systems. Installation of new belachers on concrete pads, walkways, landscaping, and fencing and gates.	PR.J1302S	18-143	302/89/89460K	VA	302/89/89460K	00	\$37,429.02
2	Valley Plaza Park	Whitsett Fields Restroom	Replace existing stand alone restroom with new Prefabricated Restroom.	PR.J1373A		302/89/89460K	VA	302/89/89460K	00	\$111,820.75
3	Warner Ranch Park	Walking Path and Outdoor Fitness	Walking Path, Outdoor Fitness, Picnic Tables, and landscaping and irrigation.	PR.J20088		302/89/89460K	WI	302/89/89460K	00	\$125,809.53
10	Westside Neighborhood Park	Outdoor Park Improvements	Installation of new (UAP) Universally Accessible Playground, outdoor fitness equipment, basketball courts, and other amenities.	PR.J20051	17-028	302/89/89460K	WQ	302/89/89460K	00	\$143,201.63
5	Westwood Park	Dog Park and Park Improvements	The project proposes the development of new dog park area, installation of new play equipment near existing play area, removal of old existing fitness equipment and installation of new fitness equipment, resurfacing of the outdoor basketball courts, renovation of existing walkways and installation of new concrete pathways new drinking fountains, renovation of the asphalt maintenance road, renovation of concrete swale, and removal of old concrete picnic pads.	PR.J21050	20-070	302/89/89460K	WP	302/89/89460K	00	\$349,361.53
5	Westwood Park	Outdoor Park Improvements	Refurbishment of existing parking lots.	PR.J20588		302/89/89460K	WP	302/89/89460K	00	\$15,278.99
5	Westwood Park	Swimming Pool, Building, and Outdoor Improvements	Supplemental funding for a Proposition K project involving the replacement of the existing mechanical and Heating, Ventilating, and Air Conditioning (HVAC) systems in the recreation center bathhouse building, as well as additional building renovations, and exterior park, sports field, and court improvements.	PR.J1900A		302/89/89460K	WP	302/89/89460K	00	\$35,594.35
3	Winnelka Recreation Center	Outdoor Park Improvements	Park irrigation, landscape, fencing, multipurpose fields and play area improvements.	PR.J20322	17-143	302/89/89460K	WF	302/89/89460K	00	\$16,006.15
3	Woodland Hills Recreation Center	Ball Field Improvements	Ball field and fencing improvements. Installation of additional sports field lighting, renovation of an existing parking lot, and landscaping and irrigation improvements.	PR.J20933	20-070	302/89/89460K	WH	302/89/89460K	00	\$110.97
										\$5,818,629.62

ATTACHMENT 3 - Zone Change Fees Available for Reallocation

CD	Facility Name	Project Name	Scope	RAP Work Order	Project Accepted by RAP Board	Amount to be Reallocated
9	Central Recreation Center	Ball Field Improvements	Renovation of the baseball field	PRJ21118		\$8,307.40
9	Central Recreation Center	Central Park Recreation Center Playground	Replace existing playground with new custom playground.	PRJ20946		\$150,000.00
9	Central Recreation Center	Pool Rehabilitation	Improvements to the swimming pool and bathhouse including improvement of the pool re-circulation systems and equipment	PRJ20251	16-144	\$1,524,433.24
9	Exposition Park	Improvements to swimming pool accessibility including the installation new pool lifts.	Pool Improvements	PRJ20610		\$75.00
13	Lake Street Park	Skate Park Improvements	Renovation of existing skate park.	PRJ20763	20-070	\$16,450.55
8	Martin Luther King, Jr Park	Building and Outdoor Park Improvements (Prop 40)	Building improvements including new roof and drywall.	PRJ20263		\$36,460.12
8	Martin Luther King, Jr Park	Sports Field Improvements	Improvements to existing baseball	PRJ20517		\$2,753.70
3	Reseda Park	Pool Replacement	Demolition and replacement of existing swimming pool.	PRJ1618P	13-063	\$28,748.60
13	Silverlake Recreation Center	Play Area Renovation Project	Play area renovation including new shade	PRJ21151		\$83,386.25
3	Tarzana Recreation Center	Gym Floor	Installation of new gym floor.	PRJ20026		\$14,526.48
5	Westwood Park	Swimming Pool, Building, and Outdoor Improvements	Supplemental funding for a Proposition K project involving the replacement of the existing mechanical and Heating, Ventilating, and Air Conditioning (HVAC) systems in the recreation center bathhouse building, as well as additional building renovations, and exterior park, sports field, and court improvements.	PRJ1900A		\$459.00
						\$1,865,600.34

ATTACHMENT 4 - Zone Change Fees Available for Transfer

CD	Facility Name	Project Name	Scope	RAP Work Order	Project Accepted by RAP Board	From Account	From Subaccount	To Account	To Subaccount	Amount to be Transferred
9	Central Recreation Center	Ball Field Improvements	Renovation of the baseball field	PRJ21118		302/89/89440K	CR	302/89/89440K	00	\$8,307.40
9	Central Recreation Center	Central Park Recreation Center Playground	Replace existing playground with new custom playground.	PRJ20946		302/89/89440K	CR	302/89/89440K	00	\$150,000.00
9	Central Recreation Center	Pool Rehabilitation	Improvements to the swimming pool and bathhouse including improvement of the pool re-circulation systems and equipment	PRJ20251	16-144	302/89/89440K	CR	302/89/89440K	00	\$1,524,433.24
9	Exposition Park	Improvements to swimming pool accessibility including the installation new pool lifts.	Pool Improvements	PRJ20610		302/89/89440K	EX	302/89/89440K	00	\$75.00
13	Lake Street Park	Skate Park Improvements	Renovation of existing skate park.	PRJ20763	20-070	302/89/89440K	XT	302/89/89440K	00	\$16,450.55
8	Martin Luther King, Jr Park	Building and Outdoor Park Improvements (Prop 40)	Building improvements including new roof and drywall.	PRJ20263		302/89/89460K	MK	302/89/89460K	00	\$36,460.12
8	Martin Luther King, Jr Park	Sports Field Improvements	Improvements to existing baseball diamond.	PRJ20517		302/89/89460K	MK	302/89/89460K	00	\$2,753.70
3	Reseda Park	Pool Replacement	Demolition and replacement of existing swimming pool.	PRJ1618P	13-063	302/89/89440K	RE	302/89/89440K	HB	\$3,395.49
3	Reseda Park	Pool Replacement	Demolition and replacement of existing swimming pool.	PRJ1618P	13-063	302/89/89440K	RE	302/89/89440K	00	\$25,353.11
13	Silverlake Recreation Center	Play Area Renovation Project	Play area renovation including new shade	PRJ21151		302/89/89440K	SK	302/89/89440K	00	\$83,386.25
3	Tarzana Recreation Center	Gym Floor	Installation of new gym floor.	PRJ20026		302/89/89440K	TB	302/89/89440K	00	\$14,526.48
										\$1,865,141.34