

APPROVED

MAY 21 2020

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 20-081

DATE May 21, 2020

C.D. 9

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: GILBERT LINDSAY RECREATION CENTER – SPORTSFIELD LIGHTING (PRJ21378) PROJECT – ALLOCATION OF QUIMBY FEES

AP Diaz	_____	S. Piña-Cortez	_____
H. Fujita	_____	*C. Santo Domingo	<u>DF</u>
V. Israel	_____	N. Williams	_____



General Manager

Approved X

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work for the Gilbert Lindsay Recreation Center – Sports Field Lighting (PRJ21378) Project (Project), as described in the Summary of this Report;
2. Approve the reallocation of One Hundred Fifty-One Thousand, One Hundred Seventy-Four Dollars and Fifty-Two Cents (\$151,174.52) in Quimby Fees currently allocated to the Gilbert Lindsay Recreation Center – Synthetic Soccer Field Replacement (PRJ20806) Project to the Gilbert Lindsay Recreation Center – Sports Field Lighting (PRJ21378) Project;
3. Approve the reallocation of One Hundred Forty-Seven Thousand, Seven Hundred Eighty-Nine Dollars and Thirteen Cents (\$147,789.13) in Quimby Fees currently allocated to the Gilbert Lindsay Recreation Center – New Recreation Center Phase II (PRJ1400B) Project to the Gilbert Lindsay Recreation Center – Sports Field Lighting (PRJ21378) Project; and,
4. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee or designee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Gilbert Lindsey Community Center is located at 429 East 42nd Place in the South Los Angeles community of the City. This 14.62-acre park features a gymnasium, basketball courts, two synthetic turf fields, a ball diamonds, a skate park, and a children's play area. Approximately 18,968 City residents live within a one-half mile walking distance of Gilbert Lindsay Recreation Center. Due to the facilities, features, programs, and services it provides, Gilbert Lindsey Community Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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On February 6, 2020, the Board of Recreation and Park Commissioners (Board) approved an agreement with Los Angeles Dodger Foundation for Dreamfield Improvements to the existing ball field at Gilbert Lindsay Recreation Center (Report No. 20-028). As part of the Agreement and as set forth in Report No. 20-028, the Board approved RAP's commitment to replacing the existing outdated light fixtures with the current standard for Light Emitting Diode (LED) field lighting fixtures which would be funded by RAP.

PROJECT SCOPE

Gilbert Lindsay Recreation Center – Sports Field Lighting (PRJ21378) Project will include the replacement of existing light fixtures and installation of LED lighting for the baseball field.

In Report No. 20-028, RAP staff estimated the cost of the project would be approximately One Hundred Seventy Five Thousand Dollars (\$175,000.00). However, based on the recent bids for the proposed Project, the proposed construction cost is Two Hundred and Sixteen Thousand Dollars (\$216,000.000).

PROJECT FUNDING

Upon approval of this Report, One Hundred Fifty-One Thousand, One Hundred Seventy-Four Dollars and Fifty-Two Cents (\$151,174.52) in Quimby Fees currently allocated to the Gilbert Lindsay Recreation Center – Synthetic Soccer Field Replacement (PRJ20806) Project will be reallocated to the Gilbert Lindsay Recreation Center – Sports Field Lighting (PRJ21378) Project.

Upon approval of this Report, One Hundred Forty-Seven Thousand, Seven Hundred Eighty-Nine Dollars and Thirteen Cents (\$147,789.13) in Quimby Fees currently allocated to the Gilbert Lindsay Recreation Center – New Recreation Center Phase II (PRJ1400B) Project will be reallocated to the Gilbert Lindsay Recreation Center – Sports Field Lighting (PRJ21378) Project.

The total amount of funding available for the Gilbert Lindsay Recreation Center – Sports Field Lighting (PRJ21378) Project is Two Hundred Ninety-Eight Thousand, Nine Hundred Sixty-Three Dollars and Sixty-Five Cents (\$298,963.65).

These Quimby Fees were collected within five (5) miles of Gilbert Lindsay Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460K-GL	\$298,963.65	100%
Total		\$298,963.65	100%

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PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified for the proposed Project and construction is anticipated to begin in June 2020.

TREES AND SHADE

The approval of this proposed Project will have no impact on existing trees or shade at Gilbert Lindsay Recreation Center.

ENVIRONMENTAL IMPACT

The proposed Project consists of additional funding for a project approved by the Board on February 6 2020 through Report No. 20-028. The approval of this Report does not change the project scope, the circumstances in which the project is undertaken have not changed, and therefore no additional California Environmental Quality Act (CEQA) action is necessary.

FISCAL IMPACT

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

- Goal No. 1:** Provide Safe and Accessible Parks
Outcome No. 2: All parks are safe and welcoming
Result: The replacement of the existing lighting will enhance the park users' experience.

This Report was prepared by Meghan Luera, Management Analyst, Planning, Maintenance and Construction Branch, Department of Recreation and Parks.