

APPROVED  
NOV 05 2020

BOARD OF RECREATION  
AND PARK COMMISSIONERS

BOARD REPORT

NO. 20-217

DATE November 5, 2020

C.D. 10

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: VINEYARD RECREATION CENTER – HEATING, VENTILATION AND AIR CONDITIONING (HVAC) IMPROVEMENTS (PRJ21415) PROJECT – ALLOCATION OF QUIMBY FEES – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 2(6) [REPLACEMENT OF EXISTING AIR-CONDITIONING SYSTEMS] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTION 15302 OF CALIFORNIA CEQA GUIDELINES

AP Diaz	_____	S. Piña-Cortez	_____
H. Fujita	_____	C. Santo Domingo	_____
V. Israel	_____	N. Williams	_____



General Manager

Approved   X   Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATIONS

1. Approve the scope of work of the Vineyard Recreation Center – HVAC Improvements (PRJ21415) Project (Project), as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to transfer Two Hundred Eighty-Five Thousand Dollars (\$285,000.00) in Quimby Fees from Quimby Account No. 89460K-00 to the Vineyard Recreation Center Account No. 89460K-VY;
3. Approve the allocation of Two Hundred Eighty-Five Thousand Dollars (\$285,000.00) in Quimby Fees from the Vineyard Recreation Center Account No. 89460K-VY to the Vineyard Recreation Center – HVAC Improvements (PRJ21415) Project;
4. Determine that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 2(6) [Replacement of existing air-conditioning systems] of City CEQA Guidelines and Article 19, Section 15302 of California CEQA Guidelines and direct RAP staff to file a Notice of Exemption (NOE);
5. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and

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- 6. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Vineyard Recreation Center is located at 2942 Vineyard Avenue in the Baldwin Hills community of the City. This 0.93-acre property provides indoor and outdoor basketball courts, picnic tables, and a recreation center for the use of the surrounding community. An estimated 8,546 City residents live within a one-half mile walking distance of Vineyard Recreation Center. Due to the facilities, features, programs, and services it provides, Vineyard Recreation Center meets the standard for a Community Park as defined in the City’s Public Recreation Plan.

PROJECT SCOPE

The proposed Vineyard Recreation Center – HVAC Improvements (PRJ21415) Project will include replacement of the entire HVAC system.

PROJECT FUNDING

Upon approval of this Report, Two Hundred Eighty-Five Thousand Dollars (\$285,000.00) in Quimby Fees can be transferred from the Quimby Account No. 89460K-00 to the Vineyard Recreation Center Account No. 89460K-VY and allocated to the Vineyard Recreation Center – HVAC Improvements (PRJ21415) Project.

These Park Fees were collected within five (5) miles of Vineyard Recreation Center, which is the standard distance for the allocation of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460K-VY	\$285,000.00	100%
<b>Total</b>		\$285,000.00	100%

PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified for the proposed Project and construction is anticipated to begin in December 2020.

TREES AND SHADE

The proposed Project will not have any impact on the existing trees and shade at Vineyard Recreation Center.

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### ENVIRONMENTAL IMPACT

The proposed Project consists of replacement of existing air-conditioning systems. As such, staff recommends that the Board of Recreation and Park Commissioners (Board) determines that it is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 2(6), of City CEQA Guidelines and Article 19, Section 15302 of California CEQA Guidelines. RAP staff will file a Notice of Exemption with the Los Angeles County Clerk upon the Board's approval.

### FISCAL IMPACT

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than RAP's General fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service at this facility.

### STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

**Goal No. 1:** Provide Safe and Accessible Parks

**Outcome No. 2:** All parks are safe and welcoming

**Result:** Improvements to the HVAC systems will enhance the park user's experience.

This Report was prepared by Meghan Luera, Management Analyst, Planning, Maintenance and Construction Branch.