

APPROVED

NOV 19 2020

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 20-224

DATE November 19, 2020

C.D. 10

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ELEANOR GREEN ROBERTS AQUATIC CENTER – POOL IMPROVEMENTS (PRJ21431) (PRJ21461) PROJECT – ALLOCATION OF QUIMBY FEES – COMMITMENT OF PARK FEES – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1) [INTERIOR ALTERATIONS INVOLVING REMODELING OR MINOR CONSTRUCTION WHERE THERE BE NEGLIGIBLE OR NO EXPANSION OF USE] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTION 15301(a) OF CALIFORNIA CEQA GUIDELINES

AP Diaz	_____	<i>fr</i>	*C. Santo Domingo	<i>DF</i>	_____
H. Fujita	_____		N. Williams		_____
V. Israel	_____				_____



General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the modification to the scope of work for the Eleanor Green Roberts Aquatic Center – Pool Improvements (PRJ21431) (PRJ21461) Project (Project), as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to transfer One Hundred One Thousand, Nine Hundred Thirty-Three Dollars and Sixty-Two Cents (\$101,933.62) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Eleanor Green Roberts Aquatic Center No. 89460K-AQ;
3. Approve the allocation of One Hundred One Thousand, Nine Hundred Thirty-Three Dollars and Sixty-Two Cents (\$101,933.62) in Quimby Fees from the Eleanor Green Roberts Aquatic Center No. 89460K-AQ to the Eleanor Green Roberts Aquatic Center – Pool Improvements (PRJ21431) (PRJ21461) Project;
4. Authorize RAP staff to commit from the following fund and work order numbers, a maximum of One Hundred Forty-Eight Thousand, Sixty-Six Dollars and Thirty-Eight Cents (\$148,066.38) in Park Fees, for the Eleanor Green Roberts Aquatic Center – Pool Improvements (PRJ21431) (PRJ21461) Project:

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<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89716H	QT073995

5. Determine that the proposed modified Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) [Interior alterations involving remodeling or minor construction where there be negligible or no expansion of use] of City CEQA Guidelines and Article 19, Section 15301(a) of California CEQA Guidelines and direct RAP staff to file a Notice of Exemption (NOE);
6. Authorize RAP's Chief Accounting Employee or designee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and,
7. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Eleanor Green Roberts Aquatic Center ("Center") is located at 4526 West Pico Boulevard in the Mid-City community of the City. This 0.75-acre facility includes a year-round swimming pool and offers aquatic activities and classes for the use of the surrounding community. Approximately 6,426 City residents live within a one-half mile walking distance of Eleanor Green Roberts Aquatic Center. Due to the facilities, features, programs, and services it provides, Eleanor Green Roberts Aquatic Center meets the standard for a Community Park as defined in the City's Public Recreation Plan.

PROJECT SCOPE

On September 17, 2020, the Board of Recreation and Park Commissioners (Board) approved the following improvements to the pool tank at the Center, including but not limited to the sandblasting of the pool tank, removal of debris from sandblasting, improvements to cracks and spalls, tile and grout as part of the Eleanor Green Roberts Aquatic Center – Pool Improvements (PRJ21431) Project (Report No. 20-185).

RAP staff has determined that it is necessary to modify the scope of work to include improvements to the pool plaster and surfacing due to significant damage discovered during construction. RAP staff is also recommending the replacement of the pool lights and interior doors throughout the facility.

PROJECT FUNDING

Previously, the Board approved the allocation of Two Hundred Fifty Thousand Dollars (\$250,000.00) in Quimby Fees to the Project (Report No. 20-185).

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Upon approval of this Report, One Hundred One Thousand, Nine Hundred Thirty-Three Dollars and Sixty-Two Cents (\$101,933.62) in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 and allocated to the Eleanor Green Roberts Aquatic Center No. 89460K-AQ and allocated to the proposed modified Project.

Upon approval of this Report, One Hundred Forty Eight-Thousand, Sixty-Six Dollars and Thirty-Eight Cents (\$148,066.38) in Park Fees can be committed to the proposed modified Project.

The total amount of funding available for the proposed modified Project, including previously allocated Quimby Fees, is Five Hundred Thousand Dollars (\$500,000.00).

These Quimby Fees and Park Fees were collected within five (5) miles of Eleanor Green Roberts Aquatic Center, which is the standard distance for the allocation of Quimby Fees and Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460K-AQ	\$351,933.62	70%
Park Fees	302/89/89716H	\$148,066.38	30%
Total		\$500,000.00	100%

PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified for the proposed modified Project. Construction of the proposed Project began in September 2020.

TREES AND SHADE

This modified Project will have no impact on the existing trees and shade at Eleanor Green Roberts Aquatic Center.

ENVIRONMENTAL IMPACT

The proposed modified Project, including the proposed modifications, consists of interior alterations involving remodeling or minor construction where there be negligible or no expansion of use. As such, RAP staff recommends that the Board determines that it is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1), of City CEQA Guidelines and Article 19, Section 15301(a) of California CEQA Guidelines. RAP Staff will file a Notice of Exemption with the Los Angeles County Clerk upon the Board's approval.

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FISCAL IMPACT

The approval of this allocation of Quimby Fees and Park Fees will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees and Park Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All parks are safe and welcoming

Result: The additional scope of work will ensure continued operations and enhance the park user's experience.

This Report was prepared by Meghan Luera, Management Analyst, Planning, Maintenance and Construction Branch.