

APPROVED

NOV 19 2020

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 20-225

DATE November 19, 2020

C.D. 1

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: RIO DE LOS ANGELES STATE PARK – OUTDOOR PARK IMPROVEMENTS (PRJ21447) PROJECT – COMMITMENT OF PARK FEES – ALLOCATION OF QUIMBY FEES

AP Diaz	_____	<i>FC</i>	*C. Santo Domingo	<i>DF</i>	_____
H. Fujita	_____		N. Williams		_____
V. Israel	_____				_____



 General Manager

Approved X

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work of the Rio De Los Angeles State Park – Outdoor Park Improvements (PRJ21447) (PRJ21462) Project, as described in the Summary of this Report and which was previously approved by the Board of Recreation and Park Commissioners (Board) as part of the application for Proposition 68 Statewide Park Program 2019 Round;
2. Authorize Department of Recreation and Parks (RAP) staff to commit from the fund and work order numbers detailed in the Attachment to this Report, a maximum of One Million, Nine Hundred Forty Thousand, Six Hundred Four Dollars and Eight Cents (\$1,940,604.08) in Park Fees, for the Rio De Los Angeles State Park – Outdoor Park Improvements (PRJ21447) (PRJ21462) Project;
3. Approve the reallocation of Twenty One Thousand, Three Hundred Fifty-Six Dollars and Thirty-Nine Cents (\$21,356.39) in Quimby Fees currently allocated to the Normandie Recreation Center – Path of Travel Improvements (PRJ21127) Project to the Rio De Los Angeles State Park – Outdoor Park Improvements (PRJ21447) (PRJ21462) Project;
4. Authorize RAP’s Chief Accounting Employee or designee to transfer Twenty-One Thousand, Three Hundred Fifty-Six Dollars and Thirty-Nine Cents (\$21,356.39) in Quimby Fees from the Normandie Recreation Center Account No. 89460K-ND to the Rio De Los Angeles State Park Account No. 89460K-AZ;

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5. Authorize RAP's Chief Accounting Employee or designee to transfer Seventy-Six Thousand, One Hundred Twenty-One Dollars and Forty Cents (\$76,121.40) in Quimby Fees from the Quimby Account No. 89460K-00 to the Rio De Los Angeles State Park Account No. 89460K-AZ;
6. Approve the allocation of Seventy Six Thousand, One Hundred Twenty-One Dollars and Forty Cents (\$76,121.40) in Quimby Fees from the Rio De Los Angeles State Park Account No. 89460K-AZ to the Rio De Los Angeles State Park – Outdoor Park Improvements (PRJ21447) (PRJ21462) Project; and,
7. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Rio De Los Angeles State Park is located at 1900 North San Fernando Road in the Northeast community of the City. This 39.39-acre facility provides a children's play area, community room, multipurpose room, picnic tables, tennis courts, baseball diamond (lighted), soccer field, synthetic field, walking paths, and basketball courts. Approximately 4,258 City residents live within a one-half mile walking distance of Rio De Los Angeles State Park. Due to the size of the park, and the facilities and features and programs it provides, Rio De Los Angeles State Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

In 2019, RAP submitted a grant application for the Rio De Los Angeles State Park – Outdoor Park Improvements (PRJ21447) (PRJ21462) Project for funding under the State's Statewide Park Program (SPP) – 2019 Round (Report Nos. 19-097, 19-165, 19-200). The proposed scope of work for the Rio De Los Angeles State Park – Outdoor Park Improvements (PRJ21447) (PRJ21462) Project included the installation of a new synthetic multipurpose field, replacement of existing turf soccer fields with new synthetic soccer fields, construction of new park lighting and installation of shade structures throughout the park, improvements to the walking paths, picnic and barbeque areas, parking lot and landscaping. The proposed Project is estimated to cost approximately Eight Million, One Hundred Eighty-Six Thousand Dollars (\$8,186,000).

The proposed scope of work for the Project was vetted through an extensive community process, and the Project was strongly supported by local stakeholders. The proposed scope of work for the Project was approved by the Board (Report No. 19-165), and a California Environmental Quality Act (CEQA) determination for the Project was made by the Board (Report No. 19-200).

In February 2020, the State announced the funding awards for SPP - Round 3 but the Project was not awarded any grant funding.

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Given the high level of local support for the proposed Project, and RAP’s desire to implement much needed improvements at this park, RAP Staff is recommending that the Board approves the commitment of available Park Fees and the allocation of Quimby Fees for the proposed Project. While these funds are not sufficient to fully implement the previously approved Project scope, these funds would provide RAP with the opportunity to potentially implement portions of the Project. If a determination is made to implement the Project in phases, RAP would work with stakeholders to identify and prioritize those elements of the Project scope that could potentially be implemented with the available funding.

The Office of Council District 1 is in support of the proposed Project and commitment of Park Fees.

PROJECT FUNDING

Upon approval of this Report, One Million, Nine Hundred Forty Thousand, Six Hundred Four Dollars and Eight Cents (\$1,940,604.08) in Park Fees can be committed to the proposed Project.

Upon approval of this Report, Twenty-One Thousand, Three Hundred Fifty-Six Dollars and Thirty-Nine Cents (\$21,356.39) in Quimby Fees can be transferred from the Normandie Recreation Center 89460K-ND to the Rio De Los Angeles State Park Account No. 89460K-AZ and allocated to the Rio De Los Angeles State Park – Outdoor Park Improvements (PRJ21447) (PRJ21462) Project.

Upon approval of this Report, Seventy-Six Thousand, One Hundred Twenty-One Dollars and Forty Cents (\$76,121.40) in Quimby Fees can be transferred from the Quimby Account No. 89460K-00 to the Rio De Los Angeles State Park Account No. 89460K-AZ and allocated to the Rio De Los Angeles State Park – Outdoor Park Improvements (PRJ21447) (PRJ21462) Project.

The total amount of funding available for the proposed Project is Two Million, Thirty-Eight Thousand, Eighty-One Dollars and Eighty-Seven Cents (\$2,038,081.87).

These Park Fees and Quimby Fees were collected within five (5) miles of Rio De Los Angeles State Park, which is the standard distance for the commitment of Park Fees and Quimby Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Park Fees	302/89/89716H	\$1,631,715.07	80%
Park Fees	302/89/89718H	\$308,889.01	15%
Quimby Fees	302/89/89460K-AZ	\$97,477.79	5%
Total		\$2,038,081.87	100%

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PROJECT CONSTRUCTION

The proposed Project is estimated to cost approximately Eight Million, One Hundred Eighty-Six Thousand Dollars (\$8,186,000).

As previously noted, the available Park Fees and Quimby Fees are not sufficient to fully implement the previously approved Project scope. However, RAP will work with various stakeholders, including local elected officials, to try to identify and secure the supplemental funding necessary to complete the proposed Project.

It is currently unknown when construction of the Project will begin.

TREES AND SHADE

This proposed Project will have no impact on the existing trees at Rio De Los Angeles State Park. The number of new shades structures has yet to be determined.

ENVIRONMENTAL IMPACT

On October 2, 2019 (Report No. 19-200), the Board found that the proposed Project is exempt from the provisions of CEQA. The scope of work of the proposed Project has not changed from that previously approved by the Board as part of the Proposition 68 SPP 2019 Round applications. Should new information about the project and the potential impacts become available, additional environmental CEQA issues will be addressed as project designs are brought back for the Board's consideration.

FISCAL IMPACT

The approval of this commitment of Park Fees and allocation of Quimby Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees and Quimby Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

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STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All parks are safe and welcoming

Result: The improvements to Rio De Los Angeles State Park enhance park safety and the park users' experience.

This Report was prepared by Meghan Luera, Management Analyst, Planning, Maintenance and Construction Branch.

ATTACHMENTS

Attachment – List of Accounts and Work Orders committed to proposed Project

ATTACHMENT

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89716H	QT074685
Park Fees	302/89/89716H	QT070452
Park Fees	302/89/89716H	QT073750
Park Fees	302/89/89716H	QT073836
Park Fees	302/89/89716H	QT074363
Park Fees	302/89/89716H	QT073461
Park Fees	302/89/89716H	QT062781
Park Fees	302/89/89716H	QT064503
Park Fees	302/89/89716H	QT073692
Park Fees	302/89/89718H	QP000010
Park Fees	302/89/89718H	QP000120
Park Fees	302/89/89718H	QP000203
Park Fees	302/89/89718H	QP000372
Park Fees	302/89/89718H	QP000302
Park Fees	302/89/89718H	QP000338
Park Fees	302/89/89718H	QP000630
Park Fees	302/89/89718H	QP000705
Park Fees	302/89/89718H	QP000880
Park Fees	302/89/89718H	QP000665
Park Fees	302/89/89718H	QP000360
Park Fees	302/89/89718H	QP000565
Park Fees	302/89/89718H	QP000707
Park Fees	302/89/89718H	QP000564
Park Fees	302/89/89718H	QP000877
Park Fees	302/89/89718H	QP000796
Park Fees	302/89/89718H	QP001160
Park Fees	302/89/89718H	QP001613
Park Fees	302/89/89718H	QP000973
Park Fees	302/89/89718H	QP000972
Park Fees	302/89/89718H	QP001013
Park Fees	302/89/89718H	QP001056
Park Fees	302/89/89718H	QP001134
Park Fees	302/89/89718H	QP000052
Park Fees	302/89/89718H	QP000093
Park Fees	302/89/89718H	QP000021
Park Fees	302/89/89718H	QP000158
Park Fees	302/89/89718H	QP000506
Park Fees	302/89/89718H	QP000464
Park Fees	302/89/89718H	QP000402
Park Fees	302/89/89718H	QP000799
Park Fees	302/89/89718H	QP000440
Park Fees	302/89/89718H	QP000668
Park Fees	302/89/89718H	QP000409
Park Fees	302/89/89718H	QP000844

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP000391
Park Fees	302/89/89718H	QP000579
Park Fees	302/89/89718H	QP000758
Park Fees	302/89/89718H	QP000995
Park Fees	302/89/89718H	QP001001
Park Fees	302/89/89718H	QP001094
Park Fees	302/89/89718H	QP000476
Park Fees	302/89/89718H	QP000287
Park Fees	302/89/89718H	QP001169
Park Fees	302/89/89718H	QP001000
Park Fees	302/89/89718H	QP001201
Park Fees	302/89/89718H	QP001038
Park Fees	302/89/89718H	QP001300
Park Fees	302/89/89718H	QP001552
Park Fees	302/89/89718H	QP001410
Park Fees	302/89/89718H	QP001415
Park Fees	302/89/89718H	QP000841
Park Fees	302/89/89718H	QP001586
Park Fees	302/89/89718H	QP001352
Park Fees	302/89/89718H	QP001204
Park Fees	302/89/89718H	QP001486
Park Fees	302/89/89718H	QP001713
Park Fees	302/89/89718H	QP001526
Park Fees	302/89/89718H	QP001491
Park Fees	302/89/89718H	QP001755
Park Fees	302/89/89718H	QP001477
Park Fees	302/89/89718H	QP001554
Park Fees	302/89/89718H	QP001795
Park Fees	302/89/89718H	QP001796