

FOR INFORMATION ONLY

CITY OF LOS ANGELES  
Department of Recreation and Parks

November 19, 2020

TO: Board of Recreation and Park Commissioners  
FROM: Michael A. Shull, General Manager   
SUBJECT: PARK FEE ANNUAL REPORT FOR FISCAL YEAR 2019-2020

SUMMARY

On September 7, 2016, the City Council approved the new Park Dedication and Fee Update Ordinance (Park Fee Ordinance), Ordinance No. 184,505, and approved a Resolution relative to a General Plan Amendment to amend the Public Recreation Plan of the Service Systems Element of the City of Los Angeles General Plan.

The Park Fee Ordinance implemented a new development impact fee that requires all new residential dwelling units to dedicate land, or pay a fee in-lieu, or provide a combination of land dedication and fee payment, for the purpose of acquiring, expanding, and improving park and recreational facilities for new residents.

Pursuant to Los Angeles Municipal Code Section 12.33 I.2, within 180 days after the last day of each fiscal year, the Department of Recreation and Parks (RAP) shall report on each of the park and recreational facilities on which fees were committed in the last fiscal year and the appropriate date by which construction of the park and recreational facilities will commence and maintain accounts and prepare reports in accordance with the Mitigation Fee Act (California Government Code Section 66000 et seq.) or successor section.

Section 66006 of the Mitigation Fee Act requires that each local agency that imposes developmental impact fees prepare an annual report providing specific information on those fees. Section 66001 of the Mitigation Fee Act also requires that the local agency makes findings every five years with respect to the purpose and nexus of the imposed fee, the sources and amounts of all of funding anticipated to complete financing in incomplete improvements and the approximate dates on which the previously identified funding is expected to be deposited into the appropriate account or fund. These requirements provide the community with information as to the status of impact fees collected.

Government Code subsection 66006(b)(1) sets forth the annual compliance reporting requirements under the Mitigation Fee Act as follows:

- 1) A brief description of the type of fee in the account;
- 2) The amount of the fee;
- 3) The account balance at the beginning and end of the fiscal year;

- 4) The amount of fees collected and interest earned;
- 5) An identification of each expenditure from the account, including a brief description of the expenditure and the percentage of the total cost of the expenditure funded by the fees;
- 6) An approximate date when construction will begin if the city or county determines it has sufficient funds to complete a public improvement;
- 7) A description of any interfund transfer or loan made from the account; and
- 8) The amount of any refunds made from the account.

Failure to report on activity and account balances per the applicable regulations could allow a successful challenge to the collection of the related fees in the future or the repayment of previously collected fees.

### PARK FEE ANNUAL REPORT

This report only addresses the required annual reporting for Fiscal Year 2019-2020 (July 1, 2019 to June 30, 2020) (FY19-20).

In conformance with the requirements of the Mitigation Fee Act, the annual reporting requirements previously mentioned will be provided for the following development fees paid to the RAP:

- Quimby Fees
- Zone Change
- Subdivision
- Nonsubdivision

#### Attachments:

- Park Fee Annual Report FY19-20 Summary Page
- Exhibit A – Fees Collected and Interest Earnings
- Exhibit B – Intrafund Transfers
- Exhibit C – Total Expenditures
- Exhibit D – Total Funds Committed

City of Los Angeles  
 Department of Recreation and Parks  
 Annual Report on Park Fees  
 for FY 19-20: July 1, 2019 to June 30, 2020

Fund	Quimby	Zone Change	Subdivision	Non-subdivision	Park Fee Admin Account
Purpose and Authority for Collection	Land dedication or in-lieu fees imposed on residential developments with a subdivision map for park and recreational purposes. Ordinance 141,202 effective on 2/11/71. Modified by Ordinance 184,505 on 1/11/17.	In-lieu fees imposed on zoning cases that increases the residential use on any property for park and recreational purposes. Ordinance 159,691 effective on 3/31/85. Modified by Ordinance 184,505 on 1/11/17.	Land dedication or in-lieu park fees imposed on residential developments with a subdivision map to enable the acquisition of land or the purpose of developing new or rehabilitating existing recreational facilities. Ordinance 184,505 effective on 1/11/17.	In-lieu park fees imposed on non-subdivision residential developments to enable the acquisition of land or the purpose of developing new or rehabilitating existing recreational facilities. Ordinance 184,505 effective on 1/11/17.	Administrative service fee in order to pay administrative costs incurred by the City to run the Park Fee Program.
Account	Formerly LAMC 17.12 302/89/89460K	Formerly LAMC 12.33 302/89/89440K	LAMC 12.33 302/89/89716H	LAMC 12.33 302/89/89718H	LAMC 12.33 302/89/89720H
Amount of Fee	Fee per dwelling unit based on zoning of project.  Effective March 1, 2019 to February 29, 2020: Zones A, RE, RS, RA, R1, RU, RZ, RW1, R2 = \$3,432.00 Zones RW2, RD, R3, RAS3 = \$5,154.00 Zones R4, RAS4 = \$7,027.00 Zones R5 = \$9,900.00 All Other Zones = \$7,027.00  Effective March 1, 2020 to February 28, 2021: Zones A, RE, RS, RA, R1, RU, RZ, RW1, R2 = \$3,528.00 Zones RW2, RD, R3, RAS3 = \$5,298.00 Zones R4, RAS4 = \$7,224.00 Zones R5 = \$10,177.00 All Other Zones = \$7,224.00	Fee per dwelling unit based on zoning of project.  Effective March 1, 2019 to February 29, 2020: Zones A, RE, RS, RA, R1, RU, RZ, RW1, R2 = \$3,432.00 Zones RW2, RD, R3, RAS3 = \$5,154.00 Zones R4, RAS4 = \$7,027.00 Zones R5 = \$9,900.00 All Other Zones = \$7,027.00  Effective March 1, 2020 to February 28, 2021: Zones A, RE, RS, RA, R1, RU, RZ, RW1, R2 = \$3,528.00 Zones RW2, RD, R3, RAS3 = \$5,298.00 Zones R4, RAS4 = \$7,224.00 Zones R5 = \$10,177.00 All Other Zones = \$7,224.00	Effective July 1, 2019 to June 30, 2020: \$12,998.00 per dwelling unit	Effective July 1, 2019 to June 30, 2020: \$6,372.00 per dwelling unit	Effective January 11, 2018 to June 30, 2020: 5% of all Quimby in-lieu Fees and Park Mitigation Fees to be deposited into the Park Fee Administration Account
<b>Fund Balance July 1, 2019</b>	<b>\$94,171,226.96</b>	<b>\$9,947,721.26</b>	<b>\$43,322,954.32</b>	<b>\$10,797,534.54</b>	<b>\$1,911,791.75</b>
<b>Fund Balance June 30, 2020</b>	<b>\$87,775,560.86</b>	<b>\$8,282,331.07</b>	<b>\$57,514,750.58</b>	<b>\$17,087,388.81</b>	<b>\$2,937,894.15</b>
<b>Activity in 2019-2020</b>					
Revenues					
A. Fees Collected (Exhibit A)	\$0.00	\$0.00	\$17,581,403.00	\$9,576,098.80	\$1,429,342.00
B. Interest Earnings	\$1,910,896.48	\$190,394.01	\$1,012,742.41	\$253,259.91	\$43,229.56
C. Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Refunds	\$1,253,855.00	\$0.00	\$165,018.80	\$462,944.90	\$33,050.72
<b>Total Revenues (A+B+C+D)</b>	<b>\$657,041.48</b>	<b>\$190,394.01</b>	<b>\$18,429,126.61</b>	<b>\$9,366,413.81</b>	<b>\$1,439,520.84</b>
Intrafund Transfers (Exhibit B)	\$809,880.68	(\$809,880.68)	\$0.00	\$0.00	\$0.00
<b>Total Expenditures (Exhibit C)</b>	<b>\$9,491,488.58</b>	<b>\$1,109,323.89</b>	<b>\$3,892,634.06</b>	<b>\$1,214,988.49</b>	<b>\$307,950.39</b>
<b>Total Funds Committed (Exhibit D)</b>	<b>\$8,425,013.96</b>	<b>\$50,000.00</b>	<b>\$7,613,379.87</b>	<b>\$1,781,816.38</b>	
<b>Balance Summary June 30, 2020</b>					
Ending Balance June 30, 2020	\$87,775,560.86	\$8,282,331.07	\$57,514,750.58	\$17,087,388.81	
Committed Funds	\$80,549,720.83	\$5,695,341.79	\$9,594,495.01	\$2,608,366.14	
Uncommitted Funds June 30, 2020	\$7,225,840.03	\$2,586,989.28	\$47,920,255.57	\$14,479,022.67	
Uncommitted Collections	\$5,245,684.68	\$1,795,843.63	NA	NA	
Uncommitted Interest	\$1,980,155.35	\$791,145.65	NA	NA	

**Fees Collected (Exhibit A)**  
**Department of Recreation and Parks**  
**Annual Report on Park Fees**  
**for FY 19-20: July 1, 2019 to June 30, 2020**

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
2006-0423	11961 West Dorothy Street	11	Subdivisions	89716H	\$20,392.00	\$19,372.40	\$1,019.60	\$0.00
2007-3167	12300 Oxnard Street	2	Subdivisions	89716H	\$38,994.00	\$37,044.30	\$1,949.70	\$281.17
2008-1413	14929 West Vose Street	6	Subdivisions	89716H	\$12,998.00	\$12,348.10	\$649.90	\$0.00
2008-1913	6505 Columbus Avenue	6	Subdivisions	89716H	\$25,996.00	\$24,696.20	\$1,299.80	\$151.86
2010-3310	3460 & 3490 Beverly Glen Boulevard	5	Subdivisions	89716H	\$38,994.00	\$37,044.30	\$1,949.70	\$182.56
2014-3391	3604 Woodhill Canyon Road	2	Subdivisions	89716H	\$12,998.00	\$12,348.10	\$649.90	\$109.44
2015-0569	557-559 North Oxford Avenue	13	Subdivisions	89716H	\$19,816.00	\$18,825.20	\$990.80	\$92.77
2015-3553	6926-6932 West Clinton Street	5	Subdivisions	89716H	\$19,816.00	\$18,825.20	\$990.80	\$92.77
2016-0035	1217-1221 North Mansfield Avenue	4	Subdivisions	89716H	\$19,816.00	\$18,825.20	\$990.80	\$142.89
2016-0439	1721 South Granville Avenue	11	Subdivisions	89716H	\$25,596.00	\$24,316.20	\$1,279.80	\$0.00
2017-0197	1839 South Pandora Avenue	5	Subdivisions	89716H	\$20,392.00	\$19,372.40	\$1,019.60	\$50.09
2017-0355	1546 South Wellesley Avenue	11	Subdivisions	89716H	\$12,798.00	\$12,158.10	\$639.90	\$91.16
2017-0494	7221-7227 South Sepulveda Boulevard	11	Subdivisions	89716H	\$38,994.00	\$37,044.30	\$1,949.70	\$0.00
2017-0851	10664 West Kinnard Avenue	5	Subdivisions	89716H	\$40,227.00	\$38,215.65	\$2,011.35	\$0.00
2017-2546	2414 South Penmar Avenue	11	Subdivisions	89716H	\$12,798.00	\$12,158.10	\$639.90	\$0.00
2017-4289	7328 Forbes Avenue	6	Subdivisions	89716H	\$25,976.00	\$24,677.20	\$1,298.80	\$97.13
2018-0406	600 North Saint Cloud Road	5	Subdivisions	89716H	\$25,996.00	\$24,696.20	\$1,299.80	\$63.85
2018-2259	12304 West Moorpark Street Unit 1-4	2	Subdivisions	89716H	\$38,394.00	\$36,474.30	\$1,919.70	\$179.75
2018-3059	540 North Commonwealth Avenue	13	Subdivisions	89716H	\$12,798.00	\$12,158.10	\$639.90	\$0.00
2018-3577	11347 West Mississippi Avenue	11	Subdivisions	89716H	\$12,798.00	\$12,158.10	\$639.90	\$59.91
2018-4916	1938 South Chariton Street	10	Subdivisions	89716H	\$12,798.00	\$12,158.10	\$639.90	\$31.44
2018-4919	2022-2024 South Curson Avenue	10	Subdivisions	89716H	\$12,798.00	\$12,158.10	\$639.90	\$59.91
2018-6439	2220-2222 West Electric Street	13	Subdivisions	89716H	\$25,596.00	\$24,316.20	\$1,279.80	\$119.84
2019-0087	5901 North Whitsett Avenue Unit1-4	2	Subdivisions	89716H	\$38,394.00	\$36,474.30	\$1,919.70	\$0.00
2019-1582	822 South Plymouth Boulevard	4	Subdivisions	89716H	\$38,394.00	\$36,474.30	\$1,919.70	\$143.57
2019-1724	12223-12225 West Gorham Avenue	11	Subdivisions	89716H	\$25,996.00	\$24,696.20	\$1,299.80	\$0.00
2019-6353	6304 North Allott Avenue	2	Subdivisions	89716H	\$25,796.00	\$24,506.20	\$1,289.80	\$0.00
62025	10352-10358 West Riverside Drive	4	Subdivisions	89716H	\$61,848.00	\$58,755.60	\$3,092.40	\$445.97
67269	1245 North New Hampshire Avenue	13	Subdivisions	89716H	\$33,992.00	\$32,292.40	\$1,699.60	\$245.12
69297	2239-2247 North Hyperion Avenue	4	Subdivisions	89716H	\$54,494.00	\$51,769.30	\$2,724.70	\$161.64
71458	10535 West Moorpark Street	4	Subdivisions	89716H	\$25,490.00	\$24,215.50	\$1,274.50	\$26.36
71756	2901-2905 West Waverly Drive	4	Subdivisions	89716H	\$44,586.00	\$42,356.70	\$2,229.30	\$132.24
72298	12101 West Olympic Boulevard	11	Subdivisions	89716H	\$4,334,400.00	\$4,117,680.00	\$216,720.00	\$0.00
72367	2925 West Waverly Drive	4	Subdivisions	89716H	\$25,770.00	\$24,481.50	\$1,288.50	\$76.45
72415	1209-1215 South Bedford Street #1-21	5	Subdivisions	89716H	\$115,182.00	\$109,422.90	\$5,759.10	\$430.69
72487	14401 Valerio Street	2	Subdivisions	89716H	\$89,586.00	\$85,106.70	\$4,479.30	\$0.00
72825	1806 North Gramercy Place	13	Subdivisions	89716H	\$76,482.00	\$72,657.90	\$3,824.10	\$0.00
73387	11750-11770 Wilshire Boulevard	11	Subdivisions	89716H	\$2,539,242.00	\$2,412,279.90	\$126,962.10	\$21,378.27
73619	11312-11328 Victory Boulevard, 6342-6356 North Bakman Avenue	2	Subdivisions	89716H	\$79,264.00	\$75,300.80	\$3,963.20	\$296.39
73641	8350-8430 North Reseda Avenue; 8421-8429 North Canby Avenue	12	Subdivisions	89716H	\$948,645.00	\$901,212.75	\$47,432.25	\$7,385.37
73704	12300 Weddington Avenue	2	Subdivisions	89716H	\$134,004.00	\$127,303.80	\$6,700.20	\$782.82
73723	5500 West Olympic Boulevard	4	Subdivisions	89716H	\$24,770.00	\$23,531.50	\$1,238.50	\$208.54
73765	1563-1565 South Hi Point Street	10	Subdivisions	89716H	\$67,002.00	\$63,651.90	\$3,350.10	\$250.54
73835	11749-11757 West Hamlin Street	2	Subdivisions	89716H	\$70,240.00	\$66,728.00	\$3,512.00	\$0.00
73891	11460 West Gateway Boulevard	11	Subdivisions	89716H	\$874,642.00	\$830,909.90	\$43,732.10	\$3,270.45
73927	6351-6361 North Elmer Avenue	2	Subdivisions	89716H	\$54,494.00	\$51,769.30	\$2,724.70	\$203.77
74005	1323, 1329, 1333, 1339, 1345 South Orange Grove Avenue	10	Subdivisions	89716H	\$282,644.00	\$268,511.80	\$14,132.20	\$1,323.24
74085	6200 West Sunset Boulevard	13	Subdivisions	89716H	\$1,897,290.00	\$1,802,425.50	\$94,864.50	\$7,094.35
74137	1415-1423 Reeves Street and 9573-9575 West Alcott Street	5	Subdivisions	89716H	\$107,560.00	\$102,182.00	\$5,378.00	\$0.00

**Fees Collected (Exhibit A)**  
**Department of Recreation and Parks**  
**Annual Report on Park Fees**  
**for FY 19-20: July 1, 2019 to June 30, 2020**

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
74201	750-756 1/2 North Edinburgh Avenue	5	Subdivisions	89716H	\$41,232.00	\$0.00	\$0.00	\$154.17
74228	900 South Kenmore Avenue	10	Subdivisions	89716H	\$217,566.00	\$206,687.70	\$10,878.30	\$1,018.57
74281	1212-1216 North Sycamore Avenue	4	Subdivisions	89716H	\$39,632.00	\$37,650.40	\$1,981.60	\$185.55
74282	1228-1232 North Sycamore Ave	4	Subdivisions	89716H	\$75,642.00	\$71,859.90	\$3,782.10	\$695.40
74301	5081-5083 North Highland View Avenue	14	Subdivisions	89716H	\$29,724.00	\$28,237.80	\$1,486.20	\$173.63
74363	985 North Everett Street	1	Subdivisions	89716H	\$76,788.00	\$72,948.60	\$3,839.40	\$553.70
74364	1444 South Hi Point Street	10	Subdivisions	89716H	\$24,770.00	\$23,531.50	\$1,238.50	\$208.54
74510	232-250 West 25th Street, 2504-2528 South Grand Avenue	9	Subdivisions	89716H	\$2,079,992.00	\$1,975,992.40	\$103,999.60	\$7,777.50
74518	12680 North Bradley Avenue	7	Subdivisions	89716H	\$102,384.00	\$97,264.80	\$5,119.20	\$738.27
74646	4737 West Elmwood Avenue	4	Subdivisions	89716H	\$24,770.00	\$23,531.50	\$1,238.50	\$208.54
74665	13713-13717 West Oxnard Street	2	Subdivisions	89716H	\$115,584.00	\$109,804.80	\$5,779.20	\$119.53
74771	1800-1850 West Beverly Boulevard, 114-118 3/4 South Bonnie	13	Subdivisions	89716H	\$1,707,561.00	\$1,622,182.95	\$85,378.05	\$6,384.92
74866	126-128 North Kings Road	5	Subdivisions	89716H	\$51,192.00	\$48,632.40	\$2,559.60	\$299.05
74895	17210 Roscoe Boulevard	6	Subdivisions	89716H	\$103,984.00	\$98,784.80	\$5,199.20	\$0.00
74942	6517-6533 West Lexington Avenue	4	Subdivisions	89716H	\$155,976.00	\$148,177.20	\$7,798.80	\$730.22
74945	11743 West Avon Way	11	Subdivisions	89716H	\$50,428.00	\$47,906.60	\$2,521.40	\$463.62
74946	953 North Wilcox Avenue	13	Subdivisions	89716H	\$62,035.00	\$58,933.25	\$3,101.75	\$570.31
74964	528-530 1/2 North Hayworth Avenue	5	Subdivisions	89716H	\$38,394.00	\$36,474.30	\$1,919.70	\$94.31
75024	2028-2030 South Shenandoah Street	10	Subdivisions	89716H	\$38,994.00	\$37,044.30	\$1,949.70	\$0.00
75028	2499 Corinth Avenue	11	Subdivisions	89716H	\$89,586.00	\$85,106.70	\$4,479.30	\$419.41
77078	820 South Sherbourne Drive	5	Subdivisions	89716H	\$51,192.00	\$48,632.40	\$2,559.60	\$239.67
77087	2601 North Glendale Boulevard & 2601 West Ivan Hill Terrace	4	Subdivisions	89716H	\$51,992.00	\$49,392.40	\$2,599.60	\$0.00
77102	823 North Fuller Avenue	5	Subdivisions	89716H	\$25,596.00	\$24,316.20	\$1,279.80	\$149.52
78244	8620-8622 1/2 West Olin Street	10	Subdivisions	89716H	\$12,998.00	\$12,348.10	\$649.90	\$48.60
79280	5100-5116 North Whitsett Avenue and 12451 West Otsego Street	2	Subdivisions	89716H	\$124,070.00	\$117,866.50	\$6,203.50	\$1,140.63
80308	1821 - 1829 South Redondo Boulevard	10	Subdivisions	89716H	\$38,994.00	\$37,044.30	\$1,949.70	\$145.81
82021	15523-15533 West Cobalt Street	7	Subdivisions	89716H	\$129,980.00	\$123,481.00	\$6,499.00	\$608.51
82075	10612-10616 West Bloomfield Street	4	Subdivisions	89716H	\$64,990.00	\$61,740.50	\$3,249.50	\$0.00
82120	1248-1254 North Lodi Place	13	Subdivisions	89716H	\$103,984.00	\$98,784.80	\$5,199.20	\$0.00
82137	2300-2310 South Thurman Avenue	10	Subdivisions	89716H	\$51,192.00	\$48,632.40	\$2,559.60	\$0.00
82164	8730-8750 South Vermont Avenue	8	Subdivisions	89716H	\$12,788.00	\$12,148.60	\$639.40	\$59.86
82365	1957-1959 South Preuss Road	10	Subdivisions	89716H	\$51,992.00	\$49,392.40	\$2,599.60	\$0.00
82584	14421 West Nordhoff Street	6	Subdivisions	89716H	\$103,984.00	\$98,784.80	\$5,199.20	\$388.83
					<b>\$18,547,972.00</b>	<b>\$17,581,403.00</b>	<b>\$925,337.00</b>	<b>\$69,238.99</b>

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
14010-10000-01451	2266 West Moss Avenue	1	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$38.02
14010-10000-03680	11111 West Cumpston Street 1-41	2	Non-Subdivisions	89718H	\$234,536.00	\$222,809.20	\$11,726.80	\$0.00
14010-20000-04173	705 South Gayley Avenue 1-12	5	Non-Subdivisions	89718H	\$24,688.00	\$23,453.60	\$1,234.40	\$142.48
14010-30000-00256	714 East Flower Avenue	11	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
14010-30000-02562	2016 North Rodney Drive	4	Non-Subdivisions	89718H	\$37,032.00	\$35,180.40	\$1,851.60	\$45.88
15010-10000-02167	3430 West Fernwood Avenue	4	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$22.26
15010-10000-02334	4406 North Richard Circle	14	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$7.65
15010-10000-02386	3426 West Fernwood Avenue	4	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$22.26
15010-10000-03286	5323 East Abbott Place	1	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$59.85
15010-20000-02976.02977	420 3/4, 422 1/4-422 1/2 North Avenue 61	1	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
15010-20000-02993	4508 East Bend Drive	1	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00

**Fees Collected (Exhibit A)**  
**Department of Recreation and Parks**  
**Annual Report on Park Fees**  
**for FY 19-20: July 1, 2019 to June 30, 2020**

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
15010-20000-03007,16010-20000-02834	6302 North Beck Avenue; 11505 West Sylvan Street		2 Non-Subdivisions	89718H	\$67,892.00	\$64,497.40	\$3,394.60	\$203.45
15010-20000-03370,03371	1652- 1654 North Tremont Street		14 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$36.99
15010-20000-04212	5208 North Lemona Avenue 1-5		4 Non-Subdivisions	89718H	\$24,688.00	\$23,453.60	\$1,234.40	\$142.48
15010-30000-02049	2833 South Menlo Avenue		8 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$124.32
15014-10000-03200	4946 - 4946 1/2 Huntington Drive South		14 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$124.32
15016-10000-07974	2001-2003 1/2 North Hillcrest Road		4 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$71.24
16010-10000-01616,01618	1276-1276 1/2, 1278-1278 1/2 North Ricardo Street		14 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$106.86
16010-20000-00352	3520 East Loma Lada Drive		1 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
16010-20000-02804,16010-30001-02804	2033-2035 North Glencoe Way		4 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$35.62
16010-20000-03155	11115 West Mccormick Street		2 Non-Subdivisions	89718H	\$86,408.00	\$82,087.60	\$4,320.40	\$0.00
16010-20000-03414	4228 North Canoga Drive		3 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
16010-20000-03832	5150 North Beeman Avenue		2 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$57.48
16010-20000-04288	1579 North Murray Circle		13 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$18.50
16010-20000-06148	6015 North Woodman Avenue 1-14		2 Non-Subdivisions	89718H	\$86,408.00	\$82,087.60	\$4,320.40	\$498.68
16010-30000-03328	15209 West De Pauw Street		11 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
16010-70000-01803,01806	1802-1802 1/2, 1804-1804 1/2 North Serrano Avenue		13 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$186.46
16010-70000-05284	1273 West 36th Street		8 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$114.97
16014-10000-02450	3006 West Pico Boulevard 1-6		10 Non-Subdivisions	89718H	\$37,032.00	\$35,180.40	\$1,851.60	\$213.72
16016-20000-29351	1542 South Wooster Street		5 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
17010-10000-00279,00280,00281	4452-4456 1/2 Turquoise Street Los Angeles CA		14 Non-Subdivisions	89718H	\$30,860.00	\$29,317.00	\$1,543.00	\$178.09
17010-10000-00304	3935 North Berenice Place		1 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$38.02
17010-10000-00310	4001 North Berenice Place		1 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$38.02
17010-10000-01153	246 North Catalina Street		13 Non-Subdivisions	89718H	\$7,488.00	\$7,113.60	\$374.40	\$0.00
17010-10000-01348,01349	7125-7125 1/2, 7127-7127 1/2 South La Cienega Boulevard		11 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$106.86
17010-10000-01688	1436 West Conrad Street		14 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
17010-10000-01697	5207 East Barker Drive		14 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
17010-10000-01760,01761	574-574 1/2, 576-576 1/2 West 14th Street		15 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$202.41
17010-10000-01884	3162 - 3164 West Estera Avenue		13 Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
17010-10000-01992	6109-6117 1/2 South Crenshaw Boulevard		8 Non-Subdivisions	89718H	\$382,664.00	\$363,530.80	\$19,133.20	\$1,146.68
17010-10000-02203	3320-3326 East 6th Street		14 Non-Subdivisions	89718H	\$24,688.00	\$23,453.60	\$1,234.40	\$182.57
17010-10000-02256	6025 Noth Craner Avenue #1-6		2 Non-Subdivisions	89718H	\$24,688.00	\$23,453.60	\$1,234.40	\$0.00
17010-10000-02407,02408	7125-7125 1/2, 7131-7131 1/2 South La Cienega Boulevard		11 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$106.86
17010-10000-02537	2025 North Rosilla Place		4 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$28.56
17010-10000-02542	957 West 88th Street 1-41		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
17010-10000-02632	800 South Harvard #1-131		10 Non-Subdivisions	89718H	\$462,900.00	\$439,755.00	\$23,145.00	\$0.00
17010-10000-02792	1814 East 109th Place		15 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
17010-10000-02953	1940 South Bedford Street 1-3		10 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$71.24
17010-10000-03188	3511 North Arroyo Seco Avenue		1 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$54.52
17010-10000-03313	3115 West 3rd Street		13 Non-Subdivisions	89718H	\$37,032.00	\$35,180.40	\$1,851.60	\$0.00
17010-10000-03334	3314 North Lugano Place		4 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$57.48
17010-10000-03491,03493	2844-2844 1/2, 2846-2846 1/2 South Alsace Avenue		10 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$85.68

**Fees Collected (Exhibit A)**  
**Department of Recreation and Parks**  
**Annual Report on Park Fees**  
**for FY 19-20: July 1, 2019 to June 30, 2020**

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
17010-10000-03501	356 North Parkman Avenue	13	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$62.15
17010-10000-03695	5414 South Crenshaw Boulevard	8	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$22.26
17010-10000-04093	1282 South Cloverdale Avenue	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
17010-10000-04194	2123 1/2 West Kent Street	13	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
17010-10000-04216	1229 South Kingsley Drive #1-6	10	Non-Subdivisions	89718H	\$24,688.00	\$23,453.60	\$1,234.40	\$0.00
17010-10000-04220,04221	6936-6936 1/2, 6938-6938 1/2 North Simpson Ave	2	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$202.41
17010-10000-04522	1155 West 36th Place	8	Non-Subdivisions	89718H	\$24,688.00	\$23,453.60	\$1,234.40	\$142.48
17010-10000-04816,04817	746-750 1/2 North Ridgewood Place	13	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$124.32
17010-10000-04860,04862	1420-1420 1/2, 1422-1422 1/2 West 9th Street	15	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$186.46
17010-10000-04866,04868	1186-1186 1/2, 1188-1188 1/2 West 38th Street	8	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$106.86
17010-10000-04994	428 South Robertson Boulevard #1-37	5	Non-Subdivisions	89718H	\$209,848.00	\$199,355.60	\$10,492.40	\$0.00
17010-20000-00121	3718 North Prestwick Drive	4	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
17010-20000-00808	4208 North Bellingham Avenue	2	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$28.56
17010-20000-00910	4205 North Teesdale Avenue	2	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
17010-20000-00961	3133 West Laclede Avenue	13	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
17010-20000-01206	6443 West Blanchard Canyon	7	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
17010-20000-01752	1223 North Edgemont Street	13	Non-Subdivisions	89718H	\$10,120.00	\$9,614.00	\$506.00	\$0.00
17010-20000-01839	11740 West Vanowen Street	2	Non-Subdivisions	89718H	\$61,720.00	\$58,634.00	\$3,086.00	\$356.21
17010-20000-01876	1745 West Vernon Avenue 1-3	8	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$106.86
17010-20000-01877	1749 West Vernon Avenue 1-3	8	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$66.79
17010-20000-01920,01921	967-967 1/2 North Wilton Place #1-2	13	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$106.86
17010-20000-02005	6564 West De Longpre Avenue	4	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
17010-20000-02081	1728 West 22nd Street	8	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$38.00
17010-20000-02116,02117	14525-14527 West Killion Street #1-3	4	Non-Subdivisions	89718H	\$30,860.00	\$29,317.00	\$1,543.00	\$0.00
17010-20000-02235,02236	5133-5135 1/2 West Maplewood Avenue	4	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$0.00
17010-20000-02513	10757 West Palms Boulevard	5	Non-Subdivisions	89718H	\$71,181.00	\$67,621.95	\$3,559.05	\$0.00
17010-20000-02529	6740 South Brynhurst Avenue	8	Non-Subdivisions	89718H	\$55,548.00	\$52,770.60	\$2,777.40	\$410.80
17010-20000-02552	14006 West Bessemer Street	2	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
17010-20000-02798	10219 North Sunland Boulevard	7	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
17010-20000-02920	15347 West Sutton Street	5	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$28.56
17010-20000-03091,03093	14114-14116 1/2 West Erwin Street	6	Non-Subdivisions	89718H	\$24,688.00	\$23,453.60	\$1,234.40	\$0.00
17010-20000-03130	4954 East Meridian Street	14	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$28.56
17010-20000-03262	14019 West Vanowen Street	2	Non-Subdivisions	89718H	\$24,688.00	\$23,453.60	\$1,234.40	\$0.00
17010-20000-03441	13209 West Moorpark Street	4	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$186.46
17010-20000-03712	10725 North Lemona Avenue	7	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
17010-20000-03767	4916 North Colfax Avenue	2	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
17010-20000-03797	4911 East Seldner Street	14	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$57.48
17010-20000-03966	10303 North Pinyon Avenue	7	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$28.56
17010-20000-04104	7147 North Atheling Way	12	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
17010-20000-04111	1218 North Hobart Boulevard	13	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$55.49
17010-20000-04119	15350 West Sutton Street	5	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$28.56
17010-20000-04123	15367 West Valley Vista Boulevard	5	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$28.56

**Fees Collected (Exhibit A)**  
**Department of Recreation and Parks**  
**Annual Report on Park Fees**  
**for FY 19-20: July 1, 2019 to June 30, 2020**

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
17010-20000-04532	15763 West Drell Street	7	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
17010-20000-04647	7001 South La Tijera Boulevard	11	Non-Subdivisions	89718H	\$80,236.00	\$76,224.20	\$4,011.80	\$0.00
17010-20000-04891	15160 West Burbank Boulevard	4	Non-Subdivisions	89718H	\$24,688.00	\$23,453.60	\$1,234.40	\$142.48
17010-20000-05044	14236 West Foothill Place	7	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$62.15
17010-20000-05046	900 North Wilcox Avenue	13	Non-Subdivisions	89718H	\$74,064.00	\$70,360.80	\$3,703.20	\$91.75
17010-20000-05132,05133	717-717 1/2, 719-719 1/2 North Ardmore Avenue	13	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
17010-30000-01298	111 East Sunset Avenue	11	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
17010-30000-01299	112 East Paloma Avenue	11	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
17010-30000-01705	7140 South La Tijera Boulevard 1-34	11	Non-Subdivisions	89718H	\$123,440.00	\$117,268.00	\$6,172.00	\$712.42
17010-30000-02207	602 West Park Row	1	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$99.71
17010-30000-02813	11671 West Erwin Street	2	Non-Subdivisions	89718H	\$43,204.00	\$41,043.80	\$2,160.20	\$0.00
17010-30000-03131	1935 South West Boulevard	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
17010-30000-04530,04531	3234-3236 South Mcmanus Avenue	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$28.56
17010-30000-05180	1630 North Waterloo Street	13	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
17010-40000-03688	557 1/2 West 11th Street	15	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
17010-40000-04295	3431 South Catalina Street 1-7	8	Non-Subdivisions	89718H	\$30,860.00	\$29,317.00	\$1,543.00	\$178.09
17010-70000-00858,00859,00860,00862,00863,00864,00865,00866	956 - 962 3/4 North Normandie Avenue	13	Non-Subdivisions	89718H	\$74,064.00	\$70,360.80	\$3,703.20	\$0.00
17010-70000-01329,01333	5346-5346 1/2, 5348-5348 1/2 West Lexington Avenue	15	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$0.00
17010-70000-02064,02065	6650-6650 1/2, 6652-6652 1/2 West Leland Way	13	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$202.41
17010-70000-02182,02185,02188	814-814 1/2, 816-816 1/2, 818 West 80th Street	8	Non-Subdivisions	89718H	\$24,688.00	\$23,453.60	\$1,234.40	\$142.48
17010-70000-02272	157 West 91st Street	8	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$57.48
17010-70000-03007,03008,03009	815, 817-817 1/4, 817 1/2-817 3/4 North Mariposa Avenue	13	Non-Subdivisions	89718H	\$24,688.00	\$23,453.60	\$1,234.40	\$248.64
17010-70000-03100,03101	863 West 126th Street	15	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$0.00
17010-70000-03161	3901, 3903 South Wisconsin Place	8	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$28.56
17010-70000-03527	25326-25328 South Vermont Avenue	15	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$71.24
17010-70000-03529	25404-25406 South Vermont Avenue	15	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$71.24
17010-70000-03530	25398-25400 South Vermont Avenue	15	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$71.24
17010-70000-03954	4449 South Crocker Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
17010-70000-04270,04271	2210-2210 1/2 South Wall Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
17010-70000-04725,04726	2248-2248 1/2, 2250-2250 1/2 West 14th Street	1	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$202.41
17010-70000-04787,04788	3417-3417 1/2, 3419-3419 1/2 South Edgehill Drive	10	Non-Subdivisions	89718H	\$18,716.00	\$17,780.20	\$935.80	\$86.62
17010-70000-05134,05135,05136	11437-11439 1/2 West Hatteras Street	2	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$55.49
17010-70000-05158,05159,05160,05161,05163,05164	5220-5230 1/2 North Satsuma Avenue	2	Non-Subdivisions	89718H	\$61,720.00	\$58,634.00	\$3,086.00	\$0.00
17010-70000-05199,05201,05202	2414-2418 1/2 South West View Street	10	Non-Subdivisions	89718H	\$30,860.00	\$29,317.00	\$1,543.00	\$111.31
17010-70000-05200,05203,05204,05205,05206,05207,05208	6512-6524 1/2 North Vineland Avenue	2	Non-Subdivisions	89718H	\$80,236.00	\$76,224.20	\$4,011.80	\$747.26
17010-70000-00710,00711,00712,00713,00714,00716	1130-1138 1/2 West 36th Place	8	Non-Subdivisions	89718H	\$49,376.00	\$46,907.20	\$2,468.80	\$365.15
17014-10000-00551	556 North Windsor Boulevard	4	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
17014-10000-01260	5336 Lemon Grove Avenue	13	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$35.62
17014-10000-01600	2218-2218 1/2 South Hauser Boulevard	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
17014-10000-02062	883 South Crenshaw Boulevard 1-3	4	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$44.53

**Fees Collected (Exhibit A)**  
**Department of Recreation and Parks**  
**Annual Report on Park Fees**  
**for FY 19-20: July 1, 2019 to June 30, 2020**

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
17014-10000-02118	2444-2446 South Dunsuir Avenue	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
17014-10000-04525	5213 South Manhattan Place	8	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
17014-10000-04528	315 1/2- 315 1/4 South Avenue 20	1	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
17014-10000-04616	4533 West Abbey Place	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
17014-10000-04701	4508 West Fountain Avenue	13	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
17014-10000-05829	1241 South Mariposa Avenue	1	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$49.83
17014-10000-06212	128-128 1/2 East 46th Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
17014-10000-06409,18010-10000-03955	1245-1247, 1249 East 45th Street	9	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$91.28
17014-20000-01052	6719 1/2-6721 1/2 North Vineland Avenue	2	Non-Subdivisions	89718H	\$12,744.00	\$12,106.80	\$637.20	\$73.54
17014-20000-05090	1204 North Mohawk Street	13	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$62.15
17014-30000-03972	2304 Oakwood Avenue	11	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
17014-30000-05175	9123-9123 1/2 West Cattaraugus Avenue	5	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
17014-30000-05640	1177-1179 East Nelrose Avenue	11	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$18.50
17014-70000-01729	2826 South Norton Avenue	10	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
17016-10000-05525	984 South Elden Avenue	1	Non-Subdivisions	89718H	\$24,688.00	\$23,453.60	\$1,234.40	\$114.25
17016-10000-20445	11064 Oxnard Street	2	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$54.50
17016-10000-22630	1335-1337 West 251st Street	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
17016-10000-24398	2108 East 1st Street 1-3	14	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
17016-10000-25126	509 South Grand View Street 1-4	1	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
17016-10000-25737	408 1/2 North Avenue 61	1	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$54.52
17016-10000-26213	226 North St Andrews Place	4	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
17016-10000-26782	2826 East 1st Street	14	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
17016-10000-34537	1873 South Curson Avenue	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
17016-10000-35404	1716 South 3rd Avenue	10	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$35.62
17016-10000-36323	6737 North De Soto Avenue	3	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
17016-10000-37238,37240,37241	9901 North Lurline Avenue 2-4	12	Non-Subdivisions	89718H	\$37,032.00	\$35,180.40	\$1,851.60	\$45.88
17016-20000-03874	5914 West Fountain Avenue	13	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
17016-20000-15958	245 South Serrano Avenue	10	Non-Subdivisions	89718H	\$6,372.00	\$6,053.40	\$318.60	\$36.78
17016-20000-22937	1376 West 37th Place #1-4	8	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
17016-20000-35227	711 1/4-711 1/2 North Maltman Avenue	13	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$28.56
17016-40000-28788	2331-2335 South Alma Street	15	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$71.24
17016-70000-03009	905-907 West 50th Place	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
17016-70000-34426	5344-5344 1/2, 5346 1/2 East Huntington Drive South	14	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$91.28
17016-70000-38142	3416 1/2 South Potomac Avenue	10	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$57.48
18010-10000-00159,00161	1202-1204 1/2 West Browning Boulevard	8	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$0.00
18010-10000-00265,00266	3307-3307 1/2, 3309 East Estrada Street	14	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$71.24
18010-10000-00530,00532	848 West 78th Street	8	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$134.94
18010-10000-00589	5541 West Blackwelder Street	10	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$67.47
18010-10000-00615,00616	1212-1212 1/2, 1214-1214 1/2 West 39th Place	8	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$136.92
18010-10000-00934,00935,00936	9812, 9816, 9820 South Central Avenue	8	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$15.29
18010-10000-01039	321 1/2 South Burlington Avenue	1	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18010-10000-01051,01052	1197-1197 1/2, 1199-1199 1/2 West Browning Boulevard	8	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$91.28

**Fees Collected (Exhibit A)**  
**Department of Recreation and Parks**  
**Annual Report on Park Fees**  
**for FY 19-20: July 1, 2019 to June 30, 2020**

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
18010-10000-01053	1706 South 5th Avenue	10	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$62.15
18010-10000-01095	5159 East Irvington Place	1	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$28.56
18010-10000-01165,01166	508-510 North Sweetzer Avenue	5	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
18010-10000-01277	122 East 31st Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
18010-10000-01436	5501-5503 East Carlota Boulevard	1	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$71.24
18010-10000-01493	1657 North Micheltorena Street	13	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
18010-10000-01637	2830 South Cloverdale Avenue	10	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$46.59
18010-10000-01638	2826 South Cloverdale Avenue	10	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$57.48
18010-10000-01683,01685	1227-1227 1/2, 1229-1229 1/2 West Browning Boulevard	8	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$136.92
18010-10000-01706	414-416 East 105th Street	8	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18010-10000-01865,01866	14117-14119 1/2 West Friar Street	6	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
18010-10000-02080	13343 West Glamis Street	7	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18010-10000-02111,02652	2131-2133 1/2 South Carmona Avenue	10	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
18010-10000-02258	11600 West Pear Place	11	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
18010-10000-02434,02435	3964-3964 1/2, 3966-3966 1/2 South Budlong Avenue	8	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$136.92
18010-10000-02544	1812 West 35th Street	8	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$27.97
18010-10000-02665	1238 1/2 East Adams Boulevard	9	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$57.48
18010-10000-02786	4252 South Crenshaw Boulevard	10	Non-Subdivisions	89718H	\$604,856.00	\$574,613.20	\$30,242.80	\$0.00
18010-10000-03001	152 North Rampart Boulevard	13	Non-Subdivisions	89718H	\$51,768.00	\$49,179.60	\$2,588.40	\$0.00
18010-10000-03190	9009-9011 South Baring Cross Street	8	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
18010-10000-03205	2220 West Norwalk Avenue	14	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
18010-10000-03294,03295	11637-11637 1/2, 11639-11639 1/2 West Burbank Boulevard	2	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$136.92
18010-10000-03296	1485 North Highgate Avenue	14	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$28.56
18010-10000-03367,03368	3913-3913 1/2 South Brighton Avenue	8	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18010-10000-03411	2201 East Trojan Way	14	Non-Subdivisions	89718H	\$586,340.00	\$557,023.00	\$29,317.00	\$2,143.69
18010-10000-03412	966-974 South Kenmore Avenue	10	Non-Subdivisions	89718H	\$265,396.00	\$252,126.20	\$13,269.80	\$0.00
18010-10000-03440,03447	2417-2419 1/2 East Houston Street	14	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$71.24
18010-10000-03496	10414 South Croesus Avenue	15	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$22.26
18010-10000-03539	905-907 East 80th Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18010-10000-03694	238-240 East 106th Street	8	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18010-10000-03830	11353 North Ruggiero Avenue	7	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
18010-10000-03904	240 North Catalina Street	13	Non-Subdivisions	89718H	\$31,860.00	\$30,267.00	\$1,593.00	\$235.62
18010-10000-03979,03980	1416-1416 1/2, 1418-1418 1/2 South Cloverdale Avenue	10	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$106.86
18010-10000-04010	9301-9303 South Clovis Avenue	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
18010-10000-04055	423-425 East 105th Street	8	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18010-10000-04175,04176,04177	3561-3561 1/2, 3563-3563 1/2, 3565-3565 1/2 East Percy Street	14	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$0.00
18010-10000-04195	8638 West Olin Street	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
18010-10000-04201,04202	4110-4110 1/2, 4112-4112 1/2 South Normandie Avenue	9	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$136.92
18010-10000-04284	1705 1/2 South 5th Avenue	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18010-10000-04292,04293,04294	3521-3521 1/2, 3523-3523 1/2, 3525-3525 1/2 East Percy Street	14	Non-Subdivisions	89718H	\$30,860.00	\$29,317.00	\$1,543.00	\$178.09
18010-10000-04299	2822 1/2 East 2nd Street	14	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$45.64
18010-10000-04338,04339,04340	629-633 1/2 North Normandie Boulevard	13	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00

**Fees Collected (Exhibit A)**  
**Department of Recreation and Parks**  
**Annual Report on Park Fees**  
**for FY 19-20: July 1, 2019 to June 30, 2020**

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
18010-10000-04345	1047 West 61st Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18010-10000-04397.04402	6857 - 6859 North Radford Avenue, 11906-11908 W Dehougne St		2 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
18010-10000-04398.04406	6843 - 6843 1/2, 6845 - 6845 1/2 North Radford Avenue		2 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
18010-10000-04399.04400	6841 - 6841 1/4, 6841 1/2 - 6841 3/4 North Radford Avenue		2 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
18010-10000-04630.04631	5532-5532 1/2, 5534-5534 1/2 West Barton Avenue		13 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$106.86
18010-10000-04742	2251 West Aaron Street		13 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$35.62
18010-10000-04754.04755	1127-1129 South Kingsley Drive		10 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$71.24
18010-10000-04810.04811.04812	737-741 1/2 North Mariposa Avenue		13 Non-Subdivisions	89718H	\$24,688.00	\$23,453.60	\$1,234.40	\$30.58
18010-10000-04829.04830	1206-1208 1/2 West Browning Boulevard		8 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
18010-10000-04911.04912	3551-3551 1/2, 3553-3553 1/2 East Street		14 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$106.86
18010-10000-04918	842-844 East 82nd Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
18010-10000-04969.04970	2531, 2533-2533 1/2 South Thurman Avenue		10 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$0.00
18010-10000-04977	420-422 West 101st Street		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
18010-10000-04991	316-316 1/2 North Branch Street		11 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$91.28
18010-10000-05187.05188	2437-2439 1/2 East Malabar Street		14 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$85.68
18010-10000-05190.05192	6623-6623 1/2, 6625-6625 1/2 North Beck Avenue		2 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
18010-10000-05294	1638-1640 East 27th Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$57.48
18010-10000-05326	625-627 East 83rd Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18010-10000-05412	4668 West Mascot Street		10 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$45.64
18010-10000-05500	10318-10320 South Avalon Boulevard		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18010-10000-05504	156-156 1/2 West 80th Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18010-10000-05512.05513	236-236 1/2, 238-238 1/2 North Park View Street		13 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$106.86
18010-10000-05530	627-631 West 22nd Street		15 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$124.32
18010-10000-05571.05572	837-837 1/2, 839-839 1/2 East Adams Boulevard		9 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$136.92
18010-10000-05603	10926 South Grape Street		15 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18010-10000-05676	426-428 West 109th Place		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
18010-10000-05677	2843 South Vineyard Avenue		10 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18010-10000-05678	923-925 East 76th Place		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
18010-10000-05679	227-229 West 71st Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
18010-10000-05765	5425 East Glen Ellen Place		1 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
18010-10000-05883.05892	5506-5506 1/2, 5508-5508 1/2 North Camellia Avenue		2 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$106.86
18010-10000-05896.05897	617-617 1/2, 619 - 619 1/2 East 21st Street		9 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$0.00
18010-10000-05898	2261 North Highbury Avenue		14 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
18010-10000-05914	1556-1558 East 51st Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
18010-10000-05915	827-829 East 76th Place		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$57.48
18010-10000-05916	619-621 East 116th Place		15 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$57.48
18010-10000-05917	132-134 East 109th Street		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$57.48
18010-10000-05919	151-153 East 99th Street		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$57.48
18010-10000-06053.06054	5636-5638 1/2 North Woodman Avenue		2 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
18010-10000-06077.06078	5307-5307 1/2, 5309-5309 1/2 East Oakland Street		14 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
18010-10000-06252	9577 South Maie Avenue		15 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18010-20000-00047	724 North Crane Boulevard		1 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00

**Fees Collected (Exhibit A)**  
**Department of Recreation and Parks**  
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**for FY 19-20: July 1, 2019 to June 30, 2020**

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
18010-20000-00180	7504 North Yarmouth Avenue		3 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$57.48
18010-20000-00501	3703 North Alomar Drive		4 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$7.65
18010-20000-01100,01101	10937-10937 1/2, 10939-10939 1/2 West Hesby Street		2 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$186.46
18010-20000-01339	5132 North Cahuenga Boulevard		4 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$71.24
18010-20000-01597	6311 North Ethel Avenue		2 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
18010-20000-01686	1322 North El Paso Drive		1 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$22.26
18010-20000-01914,01916	7750, 7752 West Jayseel Street		7 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
18010-20000-02112	12610-12612 West Vanowen Street		2 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$57.12
18010-20000-02208,02209	16753-16753 1/2, 16755-16755 1/2 West Sherman Way		6 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$106.86
18010-20000-02510	4834 East Farquhar Street		14 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
18010-20000-02776	22943 West Mariano Street		3 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
18010-20000-02939	1747 West 46th Street		8 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$49.83
18010-20000-03006	3818 North Green Vista Drive		5 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18010-20000-03359,03360	22637-22641 West Clarendon Street		3 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18010-20000-03378	1158 East 49th Street		9 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$57.48
18010-20000-03591	6731 North Sunnyslope Avenue		2 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18010-20000-03918	608-608 1/2 West 50th Street		9 Non-Subdivisions	89718H	\$12,344.00	\$5,863.40	\$308.60	\$66.83
18010-20000-04333,04334	14318-14320 West Tyler Street		7 Non-Subdivisions	89718H	\$12,344.00	\$5,863.40	\$308.60	\$71.24
18010-20000-04422,04423	7334-7334 1/2 North Vineland Avenue #1-2		2 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
18010-20000-05014	13347 West Margate Street		4 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
18010-20000-05080	13357 West Margate Street		4 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
18010-20000-05082,05083	1554-1556 West 220th Street		15 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
18010-20000-05247	7319 West Valmont Street		7 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18010-20000-05266,05268,05271,05273	13125,13129,13131,13133 West Judd Street		7 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$172.45
18010-20000-05425	11404 North Laurel Canyon Boulevard		7 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18010-20000-05610	21220 West Avenue San Luis		3 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$49.83
18010-20000-05624	9612 North Radford Avenue		2 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$35.62
18010-20000-05859	4518 1/2 East Alumni Avenue		14 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18010-20000-06296	630 East 80th Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
18010-30000-00798,00799	6632-6632 1/2, 6634-6634 1/2 North Hazeltine Avenue		2 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$114.97
18010-30000-00836	2606 South Barrington Avenue		11 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$22.26
18010-30000-01378	4427-4429 West Kingswell Avenue		4 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$28.56
18010-30000-02114,02115	408-410 1/2 N. Sloat Street		14 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$22.94
18010-30000-02701,02702	636-636 1/2, 638-638 1/2 North Heliotrope Drive		13 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
18010-30000-03216,03217	2051-2053 1/2 West Florence Avenue		8 Non-Subdivisions	89718H	\$24,688.00	\$23,453.60	\$1,234.40	\$89.06
18010-30000-03220	2057-2057 1/2 West Florence Avenue		8 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$44.53
18010-30000-03223,03224	2059-2063 1/2 West Florence Avenue		8 Non-Subdivisions	89718H	\$24,688.00	\$23,453.60	\$1,234.40	\$89.06
18010-30000-03348,03349	7916, 7918-7918 1/2 South San Pedro Street		9 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$91.28
18010-30000-03486,03487	1320-1320 1/2 South Menlo Avenue		1 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$71.24
18010-30000-03997	4414 West Camero Avenue		4 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$57.48
18010-30000-04178,04179	801-801 1/2, 803-803 1/2 North Kingsley Drive		13 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$71.24
18010-30000-04244	627-629 East Sunset Avenue		11 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00

**Fees Collected (Exhibit A)**  
**Department of Recreation and Parks**  
**Annual Report on Park Fees**  
**for FY 19-20: July 1, 2019 to June 30, 2020**

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
18010-30000-04506	132-134 West 106th Street		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18010-30000-04579	136-138 West 61st Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
18010-30000-04604	214-214 1/2 East Florence Avenue		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$57.48
18010-30000-04644	913 - 915 West 50th Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18010-30000-04645,04647	10613,10615 South Gorman Avenue		15 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$7.65
18010-30000-04767,04768	6045 1/2-6047 1/2 North Cleon Avenue		2 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$106.86
18010-30000-04842	5917 - 5919 South Denver Avenue		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18010-30000-04858	2137-2139 South 3rd Avenue		10 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$124.32
18010-30000-04999	338 East 52nd Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18010-30000-05167	5537 North Vanalden Avenue		3 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$22.26
18010-30000-05312,05314	1727-1727 1/2, 1729 West 84th Place		8 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$15.29
18010-30000-05341,05342	2304-2304 1/2, 2306-2306 1/2 South Carmona Avenue		10 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$106.86
18010-30000-05843	5873 - 5875 South Inskip Avenue		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18010-30000-06289,06291	1310-1310 1/2, 1312-1312 1/2 West Manchester Avenue		8 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$106.86
18010-40000-01768	754 West 5th Street		15 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18010-40000-02698	1223 North Hyatt Avenue		15 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18010-40000-03740,03741	6922-6922 1/2, 6924-6924 1/2 North Radford Avenue		2 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$66.79
18010-40000-04250,04251	5734-5734 1/2 AND 5736-5736 1/2		2 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
18010-40000-04995	833 North Lagoon Avenue, Wilmington CA 90744		15 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$28.56
18010-40000-05086	220-222 East 99th Street		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18010-70000-00271	158 East 110th Street		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
18010-70000-00287	1967 East Imperial Highway		15 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
18010-70000-00474,00475,00476	635-635 1/4, 635 1/2-635 3/4, 637-637 1/2 North Harvard Blvd		13 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$0.00
18010-70000-00780,00781	760-760 1/2, 762-762 1/2 East 40th Place		9 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$71.24
18010-70000-00787	2526 South Thurman Avenue		10 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$35.62
18010-70000-00914,00915	900, 902-902 1/2 West 76th Street		8 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$134.94
18010-70000-01350,01351	616 - 618 1/2 West 79th Street		8 Non-Subdivisions	89718H	\$24,688.00	\$23,453.60	\$1,234.40	\$182.57
18010-70000-01352,01353	612 1/2-614 1/2 West 79th Street		8 Non-Subdivisions	89718H	\$24,688.00	\$23,453.60	\$1,234.40	\$182.57
18010-70000-01354,01355	622-622 1/2, 624 West 84th Street		8 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
18010-70000-01446,01447	2123-2123 1/2 South Burnside Avenue		10 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$71.24
18010-70000-01460	142-144 West 54th Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
18010-70000-01688	530-532 West 62nd Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18010-70000-01851,01852	1901-1903, 1905-1907 South Curson Avenue		10 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
18010-70000-02102,02104,02106	3527-3527 1/2, 3529-3529 1/2, 3531-3531 1/2 East Percy Street		14 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$106.86
18010-70000-02307,02308	1253-1253 1/2, 1255-1255 1/2 North Kingsley Drive		13 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$136.92
18010-70000-02396,02397	816 1/2 North Wilmington Boulevard		15 Non-Subdivisions	89718H	\$24,688.00	\$23,453.60	\$1,234.40	\$0.00
18010-70000-02404,2406	820-820 1/2, 824-824 1/2 North Wilmington Boulevard		15 Non-Subdivisions	89718H	\$24,688.00	\$23,453.60	\$1,234.40	\$0.00
18010-70000-02620,02621	6734-6734 1/2, 6736-6736 1/2 South 11th Avenue		8 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$186.46
18010-70000-03010,03016	7157-7157 1/2, 7159-7159 1/2 South La Cienega Boulevard		11 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
18010-70000-03023	835-837 West 77th Street		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$22.26
18010-70000-03048,03052,03055,03057	1880-1886 1/2 West 20th Street		1 Non-Subdivisions	89718H	\$49,376.00	\$46,907.20	\$2,468.80	\$459.85
18010-70000-03077,03078	4820-4822 1/2 West St Charles Places		10 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$85.68

**Fees Collected (Exhibit A)**  
**Department of Recreation and Parks**  
**Annual Report on Park Fees**  
**for FY 19-20: July 1, 2019 to June 30, 2020**

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
18010-70000-03228,03229	1255-1255 1/2 West 8th Street		15 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$136.92
18010-70000-03245,03246,03304	514-518 1/2 South Chicago Street		14 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$0.00
18010-70000-03312,03313,03314	14122-14126 West Sylvan Street		6 Non-Subdivisions	89718H	\$24,688.00	\$23,453.60	\$1,234.40	\$142.48
18010-70000-03321	133-135 West 43rd Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
18010-70000-03328	346-348 West 74th Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$22.26
18010-70000-03482	1520 East L Street		15 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18010-70000-03488	1512 East L Street		15 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18010-70000-03569,03568	2819, 2819 1/4-1/2 South Alsace Avenue		10 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$114.97
18010-70000-03661	210 West 70th Street		9 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$62.15
18010-70000-03670,03671	4457-4457 1/2, 4459-4459 1/2 West Rosewood Avenue		13 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$71.24
18010-70000-03805,03806	806-806 1/2, 808-808 1/2 West 95th Street		8 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$172.45
18010-70000-03849,03851	814-816 1/2 West 47th Street		9 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
18010-70000-03866	1038 North Banning Boulevard		15 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
18010-70000-03888,03890	958-960 1/2 South Breed Street		14 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$22.94
18010-70000-03927,03928	2303 South West View Street		10 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$28.56
18010-70000-03942,03945	1924 & 1926 West Mellon Avenue Los Angeles CA		13 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18010-70000-03978	1323 West 53rd Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
18010-70000-04019,04020	620-620 1/2, 622-622 1/2 West 85th Street		8 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$106.86
18010-70000-04242	314 East 112th Street		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$22.26
18010-70000-04503,04504	1233 - 1233 1/2, 1235 - 1235 1/2 West 39th Place		8 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
18010-70000-04652	1280-1280 1/2 West 35th Place		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$28.56
18010-70000-04679,04680	9539-9541 South Holmes Avenue		15 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18010-70000-04681	550-550 1/2 East 32nd Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$22.26
18010-70000-04689,04691	11816 - 11816 1/2, 11818 - 11818 1/2 South Avalon Blvd		15 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$0.00
18010-70000-04814,04815	963-963 1/2, 965-965 1/2 South Lorena Street		14 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$186.46
18010-70000-04892,04893	928-930 1/2 North Lakme Avenue		15 Non-Subdivisions	89718H	\$24,688.00	\$23,453.60	\$1,234.40	\$0.00
18010-70000-04894,04895	924-926 1/2 North Lakme Avenue		15 Non-Subdivisions	89718H	\$24,688.00	\$23,453.60	\$1,234.40	\$0.00
18010-70000-04981	4621 South Wadsworth Avenue		9 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$7.06
18010-70000-05092,05093	1334, 1336-1336 1/2 West 37th Place		8 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$91.28
18010-70000-05094,05095	5342, 5344-5344 1/2 West Carlin Street		10 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$71.24
18010-70000-05175,05177	1637-1639 West 82nd Street		8 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$57.12
18010-70000-05469,05470	5731-5731 1/2, 5733-5733 1/2 North Fulcher Avenue		2 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$106.86
18010-70000-05471	753-755 East 22nd Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
18010-70000-05472,05473	1284, 1286-1286 1/2 West 37th Place		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
18010-70000-05559	1435 1/2 West 65th Place		8 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$35.62
18010-70000-05564,05565	1520-1520 1/2, 1522-1522 1/2 South Arapahoe Street		1 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$172.45
18010-70000-05611	829 East 83rd Street		9 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$62.15
18010-70000-05692,05693	444-444 1/2, 446-446 1/2 East Adams Boulevard		9 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$186.46
18010-70000-05786,05787	837-837 1/2, 839 West 66th Street		8 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$91.28
18010-70000-05846,05847	209-209 1/2, 211-211 1/2 East 29th Street		9 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$0.00
18010-70000-06052	827-829 East 74th Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18010-70000-06248	1601-1603 West 35th Place		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15

**Fees Collected (Exhibit A)**  
**Department of Recreation and Parks**  
**Annual Report on Park Fees**  
**for FY 19-20: July 1, 2019 to June 30, 2020**

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
18010-70000-06337	1618-1620 West 35th Place		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
18014-10000-00715	4141 1/2 West Normal Avenue		13 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
18014-10000-00767	1200 North Edgemont Street 1-6		13 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18014-10000-01927	1317-1317 1/2 South Cabrillo Avenue		11 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$22.26
18014-10000-03152	825 West 55th Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18014-10000-03634	5510 South Morgan Avenue		9 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$35.62
18014-10000-04334	2933 South West View Street		10 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$35.62
18014-10000-05136	141 East 30th Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18014-10000-06286	1233 1/2 North Gower Street		13 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
18014-10000-06356	306 - 310 1/2 West 52nd Street		9 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$15.29
18014-10000-07266	2920 South 9th Avenue		10 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
18014-20000-00325	507-509 North Kingsley Drive		13 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$116.67
18014-20000-01282	8646 1/2 West Olin Street		10 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
18014-20000-01449	1847-1849 South Clyde Avenue		10 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$45.64
18014-20000-01504	12467 North Ralston Avenue		7 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18014-20000-02832	3033 South West Boulevard		10 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$62.15
18014-20000-03406	6810-6812 North Varna Avenue		2 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$27.97
18014-20000-03654	2205 South Sycamore Avenue		10 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$35.62
18014-20000-04670	531 West 73rd Street		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
18014-20000-05080	1041 South Hi Point Street		5 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$38.00
18014-20000-05328	2004 North Bronson Avenue		4 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18014-20000-05950	2430-2432 North Riverside Place		13 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$57.48
18014-20000-06785	14431 West Hatteras Street		4 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18014-30000-00032	19016-1908 South Palm Grove Avenue		10 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18014-30000-04114	2650 South Rimpau Boulevard		10 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18014-30000-04362	2202 South Clyde Avenue		10 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$45.64
18014-30000-04951	520 West 94th Street		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
18014-30000-06246	158 West 88th Street		8 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$38.00
18014-40000-03277	25513 South President Avenue		15 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$35.62
18014-70000-00897	350 East 84th Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
18014-70000-03057	621 West 4th Street		15 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
18014-70000-03242	627 East 84th Street		9 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$62.15
18014-70000-03467	232-234 East 67th Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18014-70000-04117	1554 East 49th Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
18016-10000-03186	1252-1252 3/4 West 39th Street		8 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$91.28
18016-10000-09119	1718-1722 1/2 South New England Street		1 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$45.64
18016-10000-10356	246 1/2 West 89th Street		8 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$57.48
18016-10000-11113	3731 East Olympic Boulevard		14 Non-Subdivisions	89718H	\$30,860.00	\$29,317.00	\$1,543.00	\$142.80
18016-10000-12034	3127 North Griffith Park Boulevard		4 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18016-10000-16660	508 West 104th Street		8 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
18016-10000-19384	827-827 1/2 South Catalina Street		10 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
18016-10000-21348	8640 North Petit Avenue		12 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$114.97

**Fees Collected (Exhibit A)**  
**Department of Recreation and Parks**  
**Annual Report on Park Fees**  
**for FY 19-20: July 1, 2019 to June 30, 2020**

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
18016-10000-23616	4556-4556 1/2 West Lomita Street	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$57.48
18016-10000-24586	1832 South Roosevelt Avenue	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18016-10000-25427	2728 South Orange Drive	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18016-10000-25773	5750 West San Vicente Boulevard	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
18016-10000-28543	606-608 North Fairview Avenue	14	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$45.64
18016-10000-30282	2715 South Palm Grove Avenue	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18016-10000-30317	3710 1/2 North Locke Avenue	14	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$62.15
18016-10000-31259	2143 North Griffith Park Boulevard	4	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$38.00
18016-10000-33520	1537 East Martin Luther King Jr Boulevard	9	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$49.83
18016-10000-34850	2302 South Orange Drive	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18016-10000-38296	1978-1980 South Bonsallo Avenue	1	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18016-10000-39007	1739 1/2 West Leighton Avenue	8	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$0.00
18016-20000-05163	14941 Roscoe Boulevard	6	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18016-20000-08068	5505 South Cimarron Street	8	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18016-20000-08671	716-716 1/2 West Bernard Street	1	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18016-20000-12041	946-948 West 50th Place	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18016-20000-12961	886 South Hilgard Avenue 1-60	5	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$56.53
18016-20000-18627	2840 1/2 South Mansfield Avenue	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
18016-20000-22493	3444-3450 South Potomac Avenue	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18016-20000-26958	4521 West 16th Place	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18016-20000-28962	806 North Dillon Street	13	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$57.48
18016-20000-35310	4118 South Inglewood Boulevard #1-4	11	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$1.17
18016-20000-36147	2624-2626 South Longwood Avenue	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18016-20000-36775	1978 South Estrella Avenue 1-7	1	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$71.24
18016-20000-36962	2411-2411 1/2 West 54th Street	8	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18016-20000-38869	12418 West Oxnard Street	2	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$57.48
18016-20000-40261	8155 North Reseda Boulevard	12	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18016-30000-12774	1276 West 29th Street	9	Non-Subdivisions	89718H	\$43,204.00	\$41,043.80	\$2,160.20	\$472.30
18016-30000-19304	6609 1/2 South Menlo Avenue	8	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$57.48
18016-30000-19555	417 East Grand Boulevard	11	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18016-30000-26763	7098 South Ramsqate Avenue	11	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$62.15
18016-30000-33396	2147 South Orange Drive	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
18016-70000-03288	7213-7213 1/2 South San Pedro Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
18016-70000-05674	554 West 93rd Street	8	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$67.47
18016-70000-16090	648 East 109th Street	8	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$62.15
18016-70000-29419	651-651 1/2 East 41st Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
18016-70000-33364	215 East 65th Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
18016-70000-40494	1464 East 43rd Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
18019-10000-04819,04820	1152-1154 1/2 South Ardmore Avenue	10	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$0.00
19010-10000-00024	1009-1011 East 80th Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
19010-10000-00025	225-227 West 82nd Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
19010-10000-00026	616-618 East 116th Street	15	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64

**Fees Collected (Exhibit A)**  
**Department of Recreation and Parks**  
**Annual Report on Park Fees**  
**for FY 19-20: July 1, 2019 to June 30, 2020**

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
19010-10000-00110	351-353 East 56th Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
19010-10000-00113	923 West 51st Place, 922 West 51st Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
19010-10000-00127,00128	5056-5056 1/2, 5058-5058 1/2 North Maywood Avenue		14 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$66.79
19010-10000-00138,00139	1600 South Holt Avenue; 8590 West Pickford Street		5 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
19010-10000-00413	126-128 East 109th Place		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$57.48
19010-10000-00414	905-907 East 88th Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
19010-10000-00415	666-668 East 115th Street		15 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$57.48
19010-10000-00432	416-418 East 65th Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
19010-10000-00433	3420-3422 East Beswick Street		14 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
19010-10000-00434	501-503 East 60th Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
19010-10000-00435	241-243 East 111th Street		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$57.48
19010-10000-00462	236-238 East 47th Place		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
19010-10000-00463	160-162 East 111th Street		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$57.48
19010-10000-00493	3609 South Gramercy Place		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
19010-10000-00513	1430-1432 East 43rd Place		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
19010-10000-00514	347-349 West 7th Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$57.48
19010-10000-00585,00586	4177-4179 1/2 South Normandie Avenue		8 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$55.49
19010-10000-00643,00644	1503 East 112th Street		15 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
19010-10000-00738,00739	5616-5616 1/2, 5618-5618 1/2 North Bakman Avenue		2 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$172.45
19010-10000-00909,00910	1560-1560 1/2, 1562-1562 1/2 North Ricardo Street		14 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$66.79
19010-10000-00912	1118 South Los Palos Street		14 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
19010-10000-00995	5001-024-022		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
19010-10000-00997	9436-9436 1/2 South Bandera Street		15 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$57.48
19010-10000-01000	747-747 1/2 East 84th Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
19010-10000-01011	718-720 West 53rd Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
19010-10000-01012	354-356 East 99th Street		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
19010-10000-01013	125-125 1/2 East 59th Place		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$57.48
19010-10000-01144,01145	848-850 1/2 West 165th Place		15 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
19010-10000-01239,01241	2620-2620 1/2, 2622-2622 1/2 West 2nd Street		13 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$106.86
19010-10000-01271	146-148 East 94th Street		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
19010-10000-01274	11226-11228 South Hooper Avenue		15 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$28.56
19010-10000-01275	11305-11307 South Stanford Avenue		15 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
19010-10000-01276	323-325 East 106th Street		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
19010-10000-01277	10330 South Weigand Avenue		15 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
19010-10000-01285	1456-1458 East 23rd Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
19010-10000-01297,01298	1822, 1824-1824 1/2 South Thurman Avenue		10 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$71.24
19010-10000-01328	558-558 1/2 West 89th Street		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$18.50
19010-10000-01368,01370,01372	1818-1818 5/8 South Thurman Avenue		10 Non-Subdivisions	89718H	\$30,860.00	\$29,317.00	\$1,543.00	\$178.09
19010-10000-01450	1027-1029 West 65th Street		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$22.26
19010-10000-01451	1161-1163 East 40th Place		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
19010-10000-01453	1128-1128 1/2 East 50th Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
19010-10000-01454	355-357 East 105th Street		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62

**Fees Collected (Exhibit A)**  
**Department of Recreation and Parks**  
**Annual Report on Park Fees**  
**for FY 19-20: July 1, 2019 to June 30, 2020**

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
19010-10000-01455	9543-9543 1/2 South Bandera Street	15	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
19010-10000-01493	10621 South Kalmia Street	15	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$28.56
19010-10000-01724,01727	4529-4529 1/2, 4531-4531 1/2 South Wesley Avenue	9	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$71.24
19010-10000-01726,01728	4533-4533 1/2, 4535-4535 1/2 South Wesley Avenue	9	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$71.24
19010-10000-01807	318-320 East 64th Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$18.50
19010-10000-01808	328-330 West 74th Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
19010-10000-01810	131-133 East 112th Street	8	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$18.50
19010-10000-01926,01927	2514-2516 1/2 South Palm Grove Avenue	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
19010-10000-02003,02005	7443-7443 1/2, 7445-7445 1/2 North Troost Avenue	2	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$136.92
19010-10000-02018	1237-1239 East 49th Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
19010-10000-02064,02065	716-716 1/2, 718-718 1/2 North Hawaiian Avenue	15	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
19010-10000-02066	756-758 East 83rd street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$22.26
19010-10000-02147	1121-1123 West 61st Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
19010-10000-02149	912-914 West 60th Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
19010-10000-02182,02183	10924-10924 1/2, 10926-10926 1/2 West Hesby Street	2	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$85.68
19010-10000-02200,02201	705, 707-707 1/2 North Benton Way	13	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$0.00
19010-10000-02227	336-338 East 79th Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$18.50
19010-10000-02228	136-138 East 109th Street	8	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
19010-10000-02424	160-162 West 111th Place	8	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$28.56
19010-10000-02425	419-421 West 106th Street	8	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
19010-10000-02428	503-505 East 68th Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
19010-10000-02490,02492	542-542 1/2, 544-544 1/2 West 47th Street	9	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$57.12
19010-10000-02656	6079-6079 1/2 West Cashio Street	10	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$0.00
19010-10000-02712,02713	474-476 1/2 North Oxford Avenue	13	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
19010-10000-02728,02730	10853-10853 1/2 West Hartsook Street	2	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$85.68
19010-10000-02821	838-840 East 87th Place	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
19010-10000-02826	1711-1713 West 60th Street	8	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
19010-10000-02829	1192-1194 East 48th Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$18.50
19010-10000-02830	137-139 West 70th Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$28.56
19010-10000-02831	616-618 East 80th Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
19010-10000-02852	2408-2410 South Redondo Boulevard	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
19010-10000-03018	718-720 East 43rd Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$7.65
19010-10000-03020	833-835 West 73rd Street	8	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
19010-10000-03168	728-730 East 84th Place	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
19010-10000-03209,03210	4511-4511 1/2, 4513-4513 1/2 West Saturn Street	10	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
19010-10000-03563,03565	5726-5726 1/2 North Case Avenue	2	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$0.00
19010-10000-03907	1654-1656 East 110th Street	15	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$18.50
19010-10000-03911	922-924 East 87th Place	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$18.50
19010-10000-04266	1037-1039 East 34th Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$18.50
19010-10000-04474,04475	156-156 1/2, 158-158 1/2 North Mariposa Avenue	13	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
19010-10000-06349	622 - 624 West 54th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
19010-20000-00085,00087	1235-1237 West 37th Place	8	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62

**Fees Collected (Exhibit A)**  
**Department of Recreation and Parks**  
**Annual Report on Park Fees**  
**for FY 19-20: July 1, 2019 to June 30, 2020**

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
19010-20000-00112.00114	2309-2311 South West View Street	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$28.56
19010-20000-00115.00116	2125-2127 1/2 South Rimpau	10	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$57.12
19010-20000-00149.00150.00151	14215 West Polk Street Unit 2-4	7	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$136.92
19010-20000-00693	1640-1640 1/2 South Berendo Street	1	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$0.00
19010-20000-01221	4448 North Camellia Avenue	2	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
19010-20000-01402	4104 West Prospect Avenue	4	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$7.65
19010-20000-01513.01514	615-615 1/2, 617-617 1/2 West 79th Street	8	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
19010-20000-01526	12457 West Bromwich Street	7	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$7.65
19010-20000-01589.01590	5220-5222 1/2 West 20th Street	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
19010-20000-01859.01860	637 - 637 1/2, 639 - 639 1/2 East 28th Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
19010-20000-01914.01915	233-233 1/2, 235-235 1/2 North Welcome Street	13	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$85.68
19010-20000-02069.19010-30000-00941	335, 337 East 56th Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$7.65
19010-20000-02126.02127	5868-5868 1/2, 5870-5870 1/2 South Towne Avenue #1-2	9	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$55.49
19010-20000-02270.02271	1360-1364 East 110th Street	15	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$36.99
19010-20000-02377.02378	4830-4830 1/2, 4832-4832 1/2 West Saturn Street	10	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
19010-20000-02487.02489	4508-4210 1/2 North Fulton Avenue	4	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$55.49
19010-20000-02597.02599	2100-2100 1/2, 2098-2098 1/2 South Hauser Boulevard	10	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$106.86
19010-20000-02789.02790	1127-1127 1/2, 1129-1129 1/2 South Harvard Boulevard	10	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$106.86
19010-20000-02858.02859	1243-1243 1/2, 1245-1245 1/2 South Catalina Street	1	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$57.12
19010-20000-03276.03278	13538 West Vanowen Street	2	Non-Subdivisions	89718H	\$43,204.00	\$41,043.80	\$2,160.20	\$0.00
19010-20000-03723.03724	1803-1803 1/2 & 1805-1805 1/2 South New England Street	1	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$85.68
19010-20000-04487.04488	1307-1309 1/2 North Orange Drive #1-2	4	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
19010-30000-00588.00589	2049-2019 1/2, 2411-2411 1/2 South Carmona Avenue	10	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$66.79
19010-30000-00787	133-133 1/2 West 92nd Street	8	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
19010-30000-00942.00943	521-523 1/2 North Hobart Boulevard	13	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
19010-30000-01087.01088	5356-1/2 South 8th Avenue, 2915-1/2 West 54th Street	8	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$71.24
19010-30000-01637	1539-1541 East 112th Street	15	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$0.00
19010-30000-01812.01814	437, 439-439 1/2 West 89th Street	8	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$36.99
19010-30000-02366	713-715 West 58th Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$28.56
19010-30000-02560	1606-1608 East 32nd Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
19010-30000-03622	1236-1236 1/2 West Gage Avenue	8	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
19010-40000-01165	938 North McFarland Avenue	15	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
19010-40000-03342	755-757 East 84th Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
19010-70000-00197	320-322 East 55th Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
19010-70000-00267.00268	2633 1/2 South Hauser Boulevard	10	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$71.24
19010-70000-00862.00863	2104-2106 1/2	10	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
19010-70000-00952	4321-4323 South San Pedro Street	9	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$22.26
19010-70000-01005.01008	10916-10916 1/2, 10918-10918 1/2 West Hesby Street	2	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$85.68
19010-70000-01059	1476-1476 1/2 West 37th Place	8	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
19010-70000-01168.01169	614-616 1/2 West 85th Street	8	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$57.12
19010-70000-01259.01260	645, 647-647 1/2 West 97th Street	8	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$71.24
19010-70000-01261.01263	6204-6204 1/2, 6206-6206 1/2 South Brynhurst Avenue	8	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$55.49

**Fees Collected (Exhibit A)**  
**Department of Recreation and Parks**  
**Annual Report on Park Fees**  
**for FY 19-20: July 1, 2019 to June 30, 2020**

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
19010-70000-01313,01315	4103-4103 1/2, 4105-4105 1/2 South Normandie Avenue		4 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$22.94
19010-70000-01512	244 - 244 1/2 West 61st Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
19010-70000-01595,01596	226-226 1/2, 228-228 1/2 East 25th Street		9 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$106.86
19010-70000-01661,01662	806-808 1/2 North Cherokee Avenue		4 Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$0.00
19010-70000-01852	404-404 1/2, North La Fayette Park Place		13 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
19010-70000-02088,02089,02090	2219-2219 1/2, 2221-2221 1/2, 2223-2223 1/2 W Court Street		13 Non-Subdivisions	89718H	\$24,688.00	\$23,453.60	\$1,234.40	\$0.00
19010-70000-02175,02176	839-841 East 32nd Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
19010-70000-02196,02197	232-234 1/2 East 27th Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$28.56
19010-70000-02344,02345	800-800 1/2, 802-802 1/2 West 65th Street		8 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
19010-70000-02381	3748-3748 1/2 South Dalton Avenue		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
19010-70000-03130	1420-1420 1/2 East 55th Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
19010-70000-03339,03340	222-224 1/2 East 25th Street		9 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
19010-70000-03531	432-434 West 99th Street		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$7.65
19010-70000-03737	1386 East 58th Street, 5803 South Ascot Avenue		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
19010-70000-03738	5813-5815 South Ascot Avenue		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
19010-70000-04242,04243	233-233 1/2 East 28th Street		9 Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$0.00
19014-10000-00181	139-141 East 87th Street		8 Non-Subdivisions	89718H	\$6,372.00	\$6,053.40	\$318.60	\$47.12
19014-10000-01043	724 East 77th Street		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
19014-10000-01272	1320 North Manzanita Street		4 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
19014-10000-01854	5834 South Olive Street		9 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$54.50
19014-10000-03404	1041 North Mahar Avenue		15 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
19014-10000-04114	4307-4309 South Compton Avenue		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
19014-20000-00047	2451 East Boulder Street		14 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
19014-20000-00618	2006 North Daly Street		1 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$17.08
19014-20000-02810	6715 North Lemp Avenue		2 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$7.65
19014-30000-01926	1631-1631 1/2 West Champlain Terrace		13 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
19016-10000-00279	9221 1/2 West Alcott Street		5 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
19016-10000-00894	1409 West 55th Street Unit #1-8		8 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$0.00
19016-10000-04359	2662-2662 1/2 South Orchard Avenue		9 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
19016-10000-06811	1344-1350 1/2 North Alta Vista Boulevard		4 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$71.24
19016-10000-08241	4091 South Redwood Avenue 1-67		11 Non-Subdivisions	89718H	\$6,372.00	\$6,053.40	\$318.60	\$0.00
19016-10000-08841	655-657 West Sepulveda Street		15 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$67.47
19016-10000-12652	5074 North Hermosa Avenue		14 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$64.18
19016-10000-18271	21240 South Western Avenue		15 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
19016-10000-18960	1316-1318 South Union Avenue		1 Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$0.00
19016-10000-32542	14816 West Friar Street		6 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$0.00
19016-20000-02206	2461 North Workman Street		1 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$28.56
19016-20000-02284	217-219 North Patton Street		1 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$35.62
19016-20000-03571	518 West 88th Place		8 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$62.15
19016-20000-05123	2506 South Clyde Avenue		10 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$57.48
19016-20000-12289	1523 1/2 South Carmona Avenue		10 Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$35.62
19016-20000-17161	8331 South Winsford Avenue		11 Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64

**Fees Collected (Exhibit A)**  
**Department of Recreation and Parks**  
**Annual Report on Park Fees**  
**for FY 19-20: July 1, 2019 to June 30, 2020**

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
19016-20000-20032	4812 West Pickford Street	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$45.64
19016-30000-20029	1288 South Sycamore Avenue	10	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$57.48
19016-40000-05478	1709 1/2 South Menlo Avenue	1	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$38.00
19016-70000-00097	239-241 East 108th Street	8	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$22.26
19016-70000-04945	2820 North Jeffries Avenue	1	Non-Subdivisions	89718H	\$6,172.00	\$0.00	\$0.00	\$49.83
2015-2554	14241 - 14261 West Magnolia Boulevard	4	Non-Subdivisions	89718H	\$108,234.00	\$102,822.30	\$5,411.70	\$500.89
					<b>\$10,444,252.00</b>	<b>\$9,576,098.80</b>	<b>\$504,005.20</b>	<b>\$39,648.83</b>

**TOTAL PARK FEES**

Quimby	\$0.00
Zone Change	\$0.00
Subdivisions	\$17,581,403.00
Non-subdivisions	\$9,576,098.80
	<b>\$27,157,501.80</b>

**TOTAL ADMIN FEES**

Quimby	\$0.00
Zone Change	\$0.00
Subdivisions	\$925,337.00
Non-subdivisions	\$504,005.20
	<b>\$1,429,342.20</b>

**Intrafund Transfers (Exhibit B)**  
**Department of Recreation and Parks**  
**Annual Report on Park Fees**  
**for FY 19-20: July 1, 2019 to June 30, 2020**

Facility Name	Project Name	Scope of Work	Board Report #	Board Report Approved Date	Intrafund Transfer Amount	Quimby Fees 302/89/89460K	Zone Change Fees 302/89/89440K	Subdivision Fees 302/89/89716H	Nonsubdivision Fees 302/89/89718H
North Hills Community Park	Playground Replacement Project	Demolition of existing play equipment and surface and the installation of new play equipment and resilient surfacing, installation of new triology gate, accessible path of travel which includes accessible signage, new parking lot stripping and curb cut, and replacement of damaged concrete along the south end of the playground.	19-224	11/6/2019	\$21,660.00	\$21,660.00	(\$21,660.00)		
Louise Park	Facility Improvements Project	Demolition of existing restroom building and installation of new prefabricated restroom building, parking lot and path of travel improvements, LED lighting upgrades, ball field fencing and backstop replacement, and installation of new drinking fountain.	20-050	4/2/2020	\$2,081.03	\$2,081.03	(\$2,081.03)		
Lemon Grove Recreation Center	Playground Replacement Project	Replacement of the existing play area and improvements to fencing and path of travel.	20-068	5/7/2020	\$628,965.51	\$628,965.51	(\$628,965.51)		
Woodland Hills Recreation Center	Ball Field Improvements Project	Improvements to the ball fields.	20-070	5/7/2020	\$150,768.00	\$150,768.00	(\$150,768.00)		
Ven Nuys Sherman Oaks Park	Baseball Field Lighting and Restroom Project	Installation of LED ball field lighting for 2 fields and one little league field. Installation of new prefabricated restroom.	20-072	5/7/2020	\$6,406.14	\$6,406.14	(\$6,406.14)		

**\$809,880.68**

Total Expenditures (Exhibit C)  
Department of Recreation and Parks  
Park Fee Annual Report  
for FY 19-20: July 1, 2019 to June 30, 2020

CD	Facility Name	Project Name	Scope	Construction Start Date	Work Order	Total Project Funding	Total Park Fee Funding	Total Expenses Last FY	Zone Change 302/89/89440K Expenses Last FY	Quimby 302/89/89460K Expenses Last FY	Subdivision 302/89/89716H Expenses Last FY	Non-Subdivision 302/89/89718H Expenses Last FY	Non-Park Fee Expenses Last FY	Total Expenses All FY	Zone Change 302/89/89440K Expenses All FY	Quimby 302/89/89460K Expenses All FY	Subdivision 302/89/89716H Expenses All FY	Non-Subdivision 302/89/89718H Expenses All FY	Non-Park Fee Expenses All FY	Percentage of Park Fees of Total Project Expenses Last FY	Percentage of Park Fees of Total Project Expenses All FY	Sufficient Funding	
14	1st and Broadway	Park Development	Development of a new park with landscaping, seating, water feature, and a restaurant.	TBD	PRJ20781/PRJ21252	\$19,840,414.31	\$19,840,414.31	\$289,586.29	\$0.00	\$289,586.29	\$0.00	\$0.00	\$0.00	\$2,725,020.29	\$0.00	\$2,725,020.29	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	No
14	6th & Gladys Street Park	New Restroom	Install new restroom building.	October-17	PRJ21130	\$670,470.42	\$670,470.42	\$32,580.00	\$0.00	\$32,580.00	\$0.00	\$0.00	\$0.00	\$569,047.62	\$0.00	\$569,047.62	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
15	Cabrillo Aquarium	Fire Life Safety System Replacement	Replacement of aquarium fire life safety system.	June-19	PRJ21289	\$160,000.00	\$160,000.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
12	Chatsworth Park South	Remedial Action Plan	Remediation of lead contamination and redevelopment of the park	December-15	PRJ20361	\$8,998,154.50	\$500,000.00	\$28,297.85	\$0.00	\$28,297.85	\$0.00	\$0.00	\$0.00	\$8,842,773.78	\$0.00	\$401,462.07	\$0.00	\$0.00	\$8,441,311.71	5%	100%	Yes	
12	Chatsworth Park South	Park Enhancements	Landscaping and storm water capture improvements	August-17	PRJ21126	\$500,000.00	\$500,000.00	\$167,937.91	\$0.00	\$167,937.91	\$0.00	\$0.00	\$0.00	\$167,937.91	\$0.00	\$167,937.91	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
5	Cheviot Hills Park	Tennis Court & Building Improvements	Refurbishment of the tennis court, replacement of tennis court fencing improvements, renovation of existing tennis pro shop, replacement of LED lighting, removal of existing breezeway roof between pro shop and restroom, renovation of restroom building adjacent to the tennis courts, repair or replacement of park sewer lines as necessary, accessibility and path of travel upgrades, and other related improvements.	April-19	PRJ21253	\$1,420,000.00	\$1,420,000.00	\$419,932.37	\$0.00	\$0.00	\$0.00	\$419,932.37	\$0.00	\$420,007.37	\$0.00	\$0.00	\$0.00	\$420,007.37	\$0.00	100%	100%	Yes	
5	Cheviot Hills Park	Archery Range Renovation	Renovation of the existing Archery Range, including the installation of a new restroom building.	June-16	PRJ20739	\$620,000.00	\$620,000.00	\$121,029.00	\$0.00	\$121,029.00	\$0.00	\$0.00	\$0.00	\$563,269.20	\$0.00	\$563,269.20	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
13	Cherry Chase Park	New Skate Park	New Skate Park	December-18	PRJ21016	\$629,313.22	\$629,313.22	\$441,335.72	\$0.00	\$441,335.72	\$0.00	\$0.00	\$0.00	\$621,433.22	\$0.00	\$621,433.22	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
4	De LaSalle Park	Park Renovation	Provide park improvements including replacement of play equipment, lighting upgrades, site security cameras, fencing repairs, landscaping and irrigation.	December-18	PRJ21200/PRJ21208	\$800,000.00	\$550,000.00	\$462,045.00	\$0.00	\$67,839.43	\$144,205.57	\$0.00	\$250,000.00	\$791,395.62	\$0.00	\$67,814.43	\$473,481.19	\$0.00	\$250,000.00	46%	68%	Yes	
1	Downey Recreation Center	Albion Park Development (Prop 64)	Design and development of a new 6.3-acre river park featuring multi-purpose athletic field, walking and bike paths, fitness zone and equipment, children's play area, picnic area, outdoor amphitheater, open space, seasonal bioswale, parking lot, lighting, landscaping and irrigation and the renovation of the adjacent Downey Recreation Center facility.	March-17	PRJ20647	\$26,392,730.17	\$145,500.00	\$1,784,424.25	\$0.00	\$64,618.00	\$0.00	\$0.00	\$1,719,806.25	\$24,897,069.99	\$0.00	\$64,618.00	\$0.00	\$0.00	\$24,832,451.99	4%	0%	Yes	
14	Eagle Rock Recreation Center	Tennis Court, Fencing, and Lighting	Refurbishment of all three (3) tennis courts, replacement of all chain link fencing mesh, the installation of new poles and lighting, and improvements to the path of travel.	June-19	PRJ21256	\$180,000.00	\$180,000.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	100%	100%	Yes	
14	Eagle Rock Recreation Center	Fencing	Replacement of Fencing	June-19	PRJ21281	\$300,575.00	\$300,575.00	\$300,575.00	\$0.00	\$0.00	\$220,907.67	\$79,667.33	\$0.00	\$300,575.00	\$0.00	\$220,907.67	\$79,667.33	\$0.00	\$0.00	100%	100%	Yes	
13	Echo Park	Skate Park (Prop K)	Demolition of existing small pool adjacent to Echo Park Recreation Center Building and construction of a new skate park.	July-19	PRJ20837	\$1,349,986.24	\$410,000.00	\$1,120,515.43	\$0.00	\$329,417.90	\$0.00	\$0.00	\$791,097.53	\$1,221,937.20	\$0.00	\$329,417.90	\$0.00	\$0.00	\$892,519.30	29%	27%	Yes	
5	Encino Park	Building and Outdoor Improvements	Improvements to existing Community Center and Women's club buildings, existing basketball courts, tennis courts, play area, landscaping and parking lot.	August-09	PRJ20108	\$1,347,095.45	\$1,347,095.45	\$161,621.96	\$0.00	\$161,621.96	\$0.00	\$0.00	\$0.00	\$1,217,399.61	\$0.00	\$1,217,399.61	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
9	Exposition Park Rose Garden	Rose Garden Wall	Renovation of brick wall surrounding the Rose Garden	June-19	PRJ21268	\$965,894.17	\$965,894.17	\$84,109.07	\$0.00	\$0.00	\$39,658.48	\$44,450.59	\$0.00	\$84,109.07	\$0.00	\$44,450.59	\$39,658.48	\$44,450.59	\$0.00	100%	100%	No	
5	Fairfax Senior Citizens Center	Building Renovation	repair or renovation of the roof, lighting, and electrical and mechanical systems, as well as associated upgrades in the building auditorium and classrooms	January-19	PRJ20948	\$140,604.52	\$140,604.52	\$36,666.38	\$0.00	\$36,666.38	\$0.00	\$0.00	\$0.00	\$122,798.38	\$0.00	\$122,798.38	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
11	Felicia Mahood Senior Multipurpose Center	Building Improvements	Rehabilitation of the existing interior and exterior building lighting systems and fixtures, electrical upgrades, associated general upgrades of the building. Improvements to the interior and exterior restrooms, outdoor walkways and patios, parking lot, and exterior landscaping.	August-14	PRJ20132	\$942,197.00	\$942,197.00	\$5,550.84	\$0.00	\$5,550.84	\$0.00	\$0.00	\$0.00	\$239,329.68	\$0.00	\$239,329.68	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
11	Glen Alta Park	New Dog Park	Development of a new 0.35 acre dog park consisting of one (1) timid dog area and one (1) large dog area consisting of off-leash dog exercise and training areas, one (1) shade structure, dog agility equipment, synthetic turf for dogs, two (2) new drinking fountains, new trees with irrigation, perimeter fencing, and an Americans with Disabilities Act ADA accessible access pathway.	March-19	PRJ21224	\$830,000.00	\$830,000.00	\$740,226.53	\$623,723.55	\$116,502.98	\$0.00	\$0.00	\$0.00	\$740,301.53	\$623,798.55	\$116,502.98	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
9	Green Meadows Recreation Center	Tennis Court Refurbishment, fencing, and lighting	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.	May-19	PRJ21257	\$125,000.00	\$125,000.00	\$77,465.76	\$77,465.76	\$0.00	\$0.00	\$0.00	\$0.00	\$77,540.76	\$77,540.76	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
4	Griffith Park	Lake Hollywood and Upper Vista Landscaping	Landscaping, irrigation and other related park improvements along Mulholland Hwy.	March-19	PRJ21233	\$200,000.00	\$200,000.00	\$117,679.08	\$0.00	\$0.00	\$0.00	\$117,679.08	\$0.00	\$117,829.08	\$0.00	\$0.00	\$0.00	\$117,829.08	\$0.00	100%	100%	Yes	
4	Griffith Park	Vermont Canyon Outdoor Improvements	Installation of new playground, accessibility improvements, and other related improvements. Sidewalk and crosswalk improvements from playground to Rosewell Cafe.	February-19	PRJ21230	\$681,075.14	\$681,075.14	\$91,850.00	\$0.00	\$0.00	\$78,788.04	\$13,061.96	\$0.00	\$681,075.14	\$0.00	\$658,342.82	\$22,732.32	\$0.00	\$0.00	100%	100%	Yes	
4	Griffith Park	Fern Dell Bridge	Replace Fern Dell Ped bridge	June-19	PRJ21238/PRJ21286	\$230,000.00	\$175,000.00	\$223,075.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$48,075.00	\$223,075.00	\$0.00	\$175,000.00	\$48,075.00	\$0.00	\$0.00	78%	78%	Yes	
4	Griffith Park	Fern Dell Play Area Improvements	Renovation of existing restroom building adjacent to the play area. Renovation of play area, path of travel improvements.	November-18	PRJ21204	\$750,000.00	\$750,000.00	\$700,006.90	\$0.00	\$0.00	\$700,006.90	\$0.00	\$0.00	\$700,081.90	\$0.00	\$700,081.90	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
4	Griffith Park	Boys Camp Restroom Refurbishment	Renovation to building structures including ADA improvements for path of travel, parking, and restrooms.	February-19	PRJ21196	\$500,000.00	\$500,000.00	\$46,005.90	\$0.00	\$46,005.90	\$0.00	\$0.00	\$0.00	\$49,075.90	\$0.00	\$49,075.90	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
4	Griffith Park	Trail Improvements	Improvements to install foot counters along the hiking trails.	June-20	PRJ21382	\$200,000.00	\$200,000.00	\$147,051.44	\$0.00	\$147,051.44	\$0.00	\$0.00	\$0.00	\$147,051.44	\$0.00	\$147,051.44	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
15	Harbor View Memorial Park	Landscape Improvements	Installation of irrigation system, concrete curb, stabilized decomposed granite paving, new trees planting and turf grass re-seeding.	January-19	PRJ21213/PRJ20898	\$205,901.47	\$194,901.47	\$6,147.07	\$0.00	\$0.00	\$6,147.07	\$0.00	\$0.00	\$305,901.47	\$0.00	\$0.00	\$194,901.47	\$0.00	\$111,000.00	100%	64%	Yes	
13	Hollywood Recreation Center	Modern Gym	Demolition of existing gym and construction of an approximately 5,500 sq. ft gym	TBD	PRJ21112	\$5,743,640.50	\$5,743,640.50	\$111,056.02	\$0.00	\$111,056.02	\$0.00	\$0.00	\$0.00	\$111,056.02	\$0.00	\$111,056.02	\$0.00	\$0.00	\$0.00	100%	100%	No	
5	Holmby Park	Restroom Improvements	Renovation of the Golf Offices and Lawn Bowling Club buildings, including the renovation of the restrooms in each building with LED lighting upgrades, installation of new fixtures, and plumbing and carpentry upgrades. The project also includes repainting interior and exterior benches near the Lawn Offices, Bowling Club and restrooms, outdoor LED lighting upgrades, replacement of trash cans, and improvements to existing park paths of travel.	February-18	PRJ21009	\$1,300,000.00	\$1,300,000.00	\$58,747.45	\$0.00	\$58,747.45	\$0.00	\$0.00	\$0.00	\$143,067.74	\$0.00	\$143,067.74	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
10	Jim Gilliam Recreation Center	New Play Area and Splash Pad	Demolition of existing play area and construction of new play area, splash pad, restroom building, and associated path of travel improvements.	June-18	PRJ21188/PRJ21098	\$2,773,089.89	\$1,500,000.00	\$1,535,167.62	\$0.00	\$0.00	\$757,272.28	\$0.00	\$777,895.34	\$1,535,242.62	\$0.00	\$0.00	\$757,272.28	\$0.00	\$777,970.34	49%	49%	Yes	
3	John Quimby Park	Outdoor Park Improvements	Parking lot, walkway, fencing/gates, hydration station	October-19	PRJ21322	\$81,888.00	\$81,888.00	\$81,888.00	\$0.00	\$0.00	\$81,888.00	\$0.00	\$0.00	\$81,888.00	\$0.00	\$0.00	\$81,888.00	\$0.00	\$0.00	100%	100%	Yes	
13	Juntos Park	Splash Pad Improvement	Installation of Water Treatment System Equipment Skid (WTS), replacing the above ground play feature components with the stainless steel components, replace the existing splash pad rubberized surface with concrete surface to comply with the Health department requirement, and install Enclosure for the Water Treatment Skid (WTS)	May-17	PRJ20188	\$642,020.75	\$375,000.00	\$59,131.91	\$0.00	\$47,010.35	\$0.00	\$0.00	\$12,121.56	\$639,031.10	\$0.00	\$372,010.35	\$0.00	\$0.00	\$267,020.75	80%	58%	Yes	
10	Lafayette Park	Outdoor Park Improvements	Improvements to landscape, turf, and irrigation; renovation of sidewalks and walking paths, existing basketball courts, fencing, and existing lighting; installation of new outdoor fitness equipment.	February-20	PRJ21330/PRJ20495	\$1,777,644.00	\$1,605,685.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$242,747.91	\$0.00	\$242,672.91	\$75.00	\$0.00	\$0.00	100%	100%	Yes	
13	Lake Street Park	Skate Park Improvements	Renovation of existing skate park.	December-18	PRJ20763	\$583,549.45	\$583,549.45	\$393,205.08	\$393,205.08	\$0.00	\$0.00	\$0.00	\$0.00	\$583,549.45	\$583,549.45	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
3	Lanark Recreation Center	Tennis Court Refurbishment, fencing, and lighting	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.	May-19	PRJ21260	\$142,784.70	\$142,784.70	\$142,709.70	\$0.00	\$0.00	\$125,436.59	\$17,273.11	\$0.00	\$142,784.70	\$0.00	\$0.00	\$125,436.59	\$17,348.11	\$0.00	100%	100%	Yes	
3	Lanark Recreation Center	Lighting and Security Cameras	Replace existing lighting and provide and install a camera system	October-19	PRJ21306	\$204,845.46	\$204,845.46	\$204,845.46	\$0.00	\$0.00	\$204,845.46	\$0.00	\$0.00	\$204,845.46	\$0.00	\$0.00	\$204,845.46	\$0.00	\$0.00	100%	100%	Yes	
4	Larchmont Mini-Park	Acquisition and Development	Development of a new playground	TBD	PRJ21302	\$188,000.00	\$188,000.00	\$58,681.00	\$0.00	\$0.00	\$58,681.00	\$75.00	\$0.00	\$58,606.00	\$0.00	\$58,606.00	\$75.00	\$0.00	\$0.00	100%	100%	Yes	
1	Lincoln Park	Sportsfield Lighting	Replacement of existing and installation of new sportsfield lighting.	February-20	PRJ21342	\$600,000.00	\$600,000.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
1	Lincoln Park	Pool and Bathroom Replacement	Replacement of existing Lincoln Park pool and renovation of existing bathroom.	December-16	PRJ1504P	\$11,476,843.26	\$301,459.36	\$714,114.05	\$0.00	\$2,550.35	\$0.00	\$0.00	\$711,563.70	\$10,896,708.22	\$0.00	\$273,543.19	\$0.00	\$0.00	\$10,623,165.03	0%	3%	Yes	
1	Lummis House	Lummis House Museum General Improvements	General improvements to Lummis Home and Gardens, including refurbishing the interior and exterior of the free standing restroom facility.	September-19	PRJ21298/PRJ21146	\$200,000.00	\$100,000.00	\$165,677.02	\$0.00	\$60,436.09	\$2,365.94	\$37,197.97	\$65,677.02	\$166,993.48	\$0.00	\$60,436.09	\$2,365.94	\$37,197.97	\$66,993.48	60%	60%	Yes	
1	MacArthur Park	Synthetic Meadow Renovation	Renovation of existing synthetic meadow. Replacement of 37,000 square feet of synthetic surfacing.	March-17	PRJ21107	\$400,000.00	\$400,000.00	\$2,341.66	\$0.00	\$2,341.66	\$0.00	\$0.00	\$0.00	\$266,760.10	\$0.00	\$266,760.10	\$0.00	\$0.00	\$0.00	100%	100%	Yes	

Total Expenditures (Exhibit C)  
Department of Recreation and Parks  
Park Fee Annual Report  
for FY 19-20: July 1, 2019 to June 30, 2020

CD	Facility Name	Project Name	Scope	Construction Start Date	Work Order	Total Project Funding	Total Park Fee Funding	Total Expenses Last FY	Zone Change 302/89/89440K Expenses Last FY	Quimby 302/89/89460K Expenses Last FY	Subdivision 302/89/89716H Expenses Last FY	Non-Subdivision 302/89/89718H Expenses Last FY	Non-Park Fee Expenses Last FY	Total Expenses All FY	Zone Change 302/89/89440K Expenses All FY	Quimby 302/89/89460K Expenses All FY	Subdivision 302/89/89716H Expenses All FY	Non-Subdivision 302/89/89718H Expenses All FY	Non-Park Fee Expenses All FY	Percentage of Park Fees of Total Project Expenses Last FY	Percentage of Park Fees of Total Project Expenses All FY	Sufficient Funding	
	1 Montecito Heights Recreation Center	Tennis Refurbishment	Tennis Court Refurbishment	January-20	PRJ21282	\$294,122.29	\$294,122.29	\$236,583.75	\$0.00	\$0.00	\$126,431.97	\$110,151.78	\$0.00	\$236,583.75	\$0.00	\$0.00	\$126,431.97	\$110,151.78	\$0.00	100%	100%	Yes	
	6 North Hills Community Center	Play Area Replacement	Replacement of the play area and path of travel improvements.	December-19	PRJ21321	\$625,000.00	\$625,000.00	\$474,530.74	\$0.00	\$474,530.74	\$0.00	\$0.00	\$0.00	\$474,530.74	\$0.00	\$474,530.74	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
	2 North Hollywood Park	Building and Outdoor Improvements	Reconstruction of an existing field building as a restroom, building renovations and repairs to the recreation and senior Center, pool facility improvements, and outdoor park lighting. Infrastructure work associated with the relocation of the Weddington House. Improvements to the building electrical and mechanical systems at the Child Care Center. Installation of a new skate plaza. Turf, landscape, and irrigation infrastructure improvements. Installation of restroom building near the play area.	February-19	PRJ20119	\$1,336,323.00	\$1,336,323.00	\$296,581.90	\$0.00	\$296,581.90	\$0.00	\$0.00	\$0.00	\$1,324,475.42	\$0.00	\$1,324,475.42	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
	7 North San Fernando Road Park	New Park Development	New play equipment/surfacing, new fitness equipment/surfacing, irrigation, landscaping, security lighting, and park site amenities such as trash cans, benches, and drinking fountains. Ten (10) 36" box trees (species to be determined), and a free standing shade structure, will be installed as a part of the Project. The new play area includes integrated shade toppers	June-18	PRJ20915	\$242,509.25	\$242,509.25	\$47,561.42	\$0.00	\$47,561.42	\$0.00	\$0.00	\$0.00	\$242,509.25	\$0.00	\$242,509.25	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
	12 Northridge Recreation Center	Pool Slide Renovation	Renovation of pool slide.	June-19	PRJ21285	\$237,081.00	\$237,081.00	\$237,081.00	\$0.00	\$237,081.00	\$0.00	\$0.00	\$0.00	\$237,081.00	\$0.00	\$237,081.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
	12 Oakridge Residence	Roof Replacement	Replacement of the roof at the Oakridge Residence.	July-19	PRJ21291/PRJ21324	\$549,363.04	\$260,000.00	\$325,117.00	\$0.00	\$0.00	\$30,053.34	\$5,700.62	\$289,363.04	\$325,117.00	\$0.00	\$0.00	\$30,053.34	\$5,700.62	\$289,363.04	11%	11%	Yes	
	11 Palisades Recreation Center	Building Improvements	Improvements to the recreation center building (old gym building), including the replacement of the windows.	May-20	PRJ21364	\$72,000.00	\$72,000.00	\$22,496.72	\$0.00	\$22,496.72	\$0.00	\$0.00	\$0.00	\$22,496.72	\$0.00	\$22,496.72	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
	4 Pan Pacific Park	Swimming Pool Renovation	Renovation of concrete pool deck	June-19	PRJ21199	\$104,375.00	\$104,375.00	\$52,225.00	\$0.00	\$52,225.00	\$0.00	\$0.00	\$0.00	\$104,375.00	\$0.00	\$104,375.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
	4 Pan Pacific Park	Park Renovation	Improvements to park, including rehabilitation of pathways, HVAC upgrades, and shade structure(s) replacement. Installation of security cameras; and wayfinding signage, lighting upgrades, improvements to the southwest and southeast park; entrances, replacement of play areas, installation of fitness equipment, and installation of bollards; between the basketball courts and the parking lots	June-19	PRJ21085	\$2,000,000.00	\$2,000,000.00	\$1,117,063.48	\$0.00	\$1,117,063.48	\$0.00	\$0.00	\$0.00	\$1,117,138.48	\$0.00	\$1,117,138.48	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
	15 Peck Park	Park Improvements	Improvements to the recreation center and outdoor park improvements, including the replacement of the doors and improvements to the flooring, improvements to the outdoor electrical distribution center and asphalt	July-20	PRJ21368	\$199,459.16	\$199,459.16	\$42,370.51	\$0.00	\$0.00	\$0.00	\$42,370.51	\$0.00	\$42,370.51	\$0.00	\$0.00	\$0.00	\$42,370.51	\$0.00	100%	100%	Yes	
	14 Pershing Square	Pershing Capital Phase 1 & 2	Renovations and improvements to the garage will be made to support activities in the Park	TBD	PRJ21113	\$11,051,951.74	\$2,500,000.00	\$713,767.77	\$0.00	\$713,767.77	\$0.00	\$0.00	\$0.00	\$1,878,402.71	\$0.00	\$1,878,402.71	\$0.00	\$0.00	\$0.00	100%	100%	No	
	10 Queen Anne Recreation Center	Splash Pad Rehabilitation	Upgrades to splash pad re-circulation unit to meet current standards	December-09	PRJ20189	\$683,503.76	\$243,503.76	\$12,069.61	\$0.00	\$12,069.61	\$0.00	\$0.00	\$0.00	\$479,356.94	\$0.00	\$39,356.94	\$0.00	\$0.00	\$440,000.00	100%	8%	Yes	
	10 Rancho Conejo Sports Complex	Sports Complex Project - Phase 1	The Phase 1 scope of work will occur in the south central portion of the Project site, and the revised scope includes the following: 1. Demolition of: a. The existing gymnasium b. The existing outdoor restroom/staff office/storage building on the southern portion of the property c. Landscape, hardscape and infrastructure to accommodate new design elements 2. Construction of: a. New 25,000 square foot (Celes King III) indoor pool and bathhouse facility and Fitness Annex b. New 24,000-square-foot gymnasium. c. Two (2) new restrooms & tenant improvements within the existing Tennis Pro Shop. d. New site and infrastructure improvements and rough grading of parking lot.	August-18	PRJ21190/PRJ20308	\$34,869,277.61	\$4,000,000.00	\$9,756,583.84	\$0.00	\$0.00	\$473,081.48	\$0.00	\$9,283,502.36	\$17,335,892.08	\$0.00	\$0.00	\$1,083,358.13	\$0.00	\$16,252,533.95	5%	6%	Yes	
	3 Reseda Park	Lighting and Security Cameras	Installation of a new security camera system with 43 cameras, of which 41 cameras will be installed on light poles and 2 cameras will be installed in the recreation center. The scope also includes the demolition and removal of 6 light poles and the installation of 7 new light poles, retrofit and replacement of new sports field poles and LED lighting fixtures on the 3 existing baseball fields.	March-18	PRJ21170	\$242,389.00	\$242,389.00	\$11,443.00	\$0.00	\$0.00	\$11,443.00	\$0.00	\$0.00	\$242,389.00	\$0.00	\$0.00	\$242,389.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
	5 Robertson Recreation Center	New Play Area and Fitness Equipment	Installation of children's play area and fitness equipment.	December-19	PRJ21323	\$320,000.00	\$320,000.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	100%	100%	Yes	
	5 Robertson Recreation Center	Modern Gymnasium	Construction of modern gymnasium, community center, childcare center, and perimeter improvements.		PRJ20021	\$13,695,408.97	\$4,483,109.97	\$3,672,095.05	\$0.00	\$2,518,236.45	\$0.00	\$0.00	\$1,153,858.60	\$12,350,037.25	\$0.00	\$4,056,815.45	\$0.00	\$0.00	\$8,293,221.80	69%	33%	Yes	
	14 Rose Hill Recreation Center	Playground Replacement	Replacement of existing playground.	November-19	PRJ21304	\$209,961.14	\$209,961.14	\$209,961.14	\$0.00	\$0.00	\$209,961.14	\$0.00	\$0.00	\$209,961.14	\$0.00	\$0.00	\$209,961.14	\$0.00	\$0.00	100%	100%	Yes	
	4 Runyon Canyon Park	New Gates and Signage	Improvements to gates and signage	December-18	PRJ21212	\$144,569.37	\$144,569.37	\$19,000.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$144,569.37	\$0.00	\$0.00	\$42,170.60	\$102,398.76	\$0.00	100%	100%	Yes	
	13 Shatto Recreation Center	Field Improvements	Field improvements, tennis court renovations, outdoor lighting, and associated landscaping and site amenities.	June-19	PRJ20498	\$469,854.00	\$469,854.00	\$175,078.00	\$0.00	\$175,078.00	\$0.00	\$0.00	\$0.00	\$425,078.00	\$0.00	\$0.00	\$425,078.00	\$0.00	\$0.00	100%	100%	Yes	
	6 Sun Valley Recreation Center	Tennis Court Refurbishment, fencing, and lighting	Refurbishment of the tennis court, replacement of fencing and lighting upgrades.	May-19	PRJ21264	\$325,000.00	\$325,000.00	\$289,013.31	\$0.00	\$0.00	\$289,013.31	\$0.00	\$0.00	\$289,088.31	\$0.00	\$0.00	\$289,088.31	\$0.00	\$0.00	100%	100%	Yes	
	6 Sun Valley Recreation Center	Outdoor Park Improvements	Refurbishment of baseball diamonds, sports lighting upgrades, replacement of existing tennis court with futsal court and installation of new play equipment	June-18	PRJ21178	\$956,205.62	\$505,212.00	\$38,652.20	\$0.00	\$38,652.20	\$0.00	\$0.00	\$0.00	\$386,597.00	\$0.00	\$386,597.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
	7 Sunland Park	Building and Outdoor Park Improvements	Building upgrades to gymnasium and clubhouse buildings including HVAC, electric, and communications systems. Outdoor improvements including play area, ball fields, skate park, landscaping, and associated site amenities. Additional outdoor improvements approved in Report No 18-060 include new fencing, new outdoor fitness equipment, renovation of pedestrian and security lighting and improvements to existing park pathways.	October-09	PRJ20402	\$547,325.08	\$547,325.08	\$135,192.48	\$0.00	\$135,192.48	\$0.00	\$0.00	\$0.00	\$452,520.49	\$0.00	\$452,520.49	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
	3 Tarzana Recreation Center	HVAC Renovation	Renovation of HVAC systems in recreation room	September-18	PRJ21194	\$266,064.99	\$266,064.99	\$265,989.99	\$0.00	\$0.00	\$263,532.96	\$2,457.03	\$0.00	\$266,064.99	\$0.00	\$0.00	\$263,607.96	\$2,457.03	\$0.00	100%	100%	Yes	
	2 Valley Plaza Park	Building Improvements	Building improvements including the roof, ceiling and related interior and exterior upgrades.	January-20	PRJ21335	\$250,000.00	\$250,000.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	100%	100%	Yes	
	2 Valley Plaza Park	Lighting and Security Cameras	Installation of lighting and security cameras	August-19	PRJ21297	\$184,175.00	\$184,175.00	\$184,175.00	\$0.00	\$184,175.00	\$0.00	\$0.00	\$0.00	\$184,175.00	\$0.00	\$184,175.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
	2 Valley Plaza Park	Whitsett Sports Field Improvements Phase II	Phase II Project is comprised of two (2) components. The Proposition K - L.A. for Kids Program 9th Cycle Competitive Grant funded project component consists of the installation of new LED lighting for the three (3) existing synthetic soccer fields completed in Phase I. The second component of the Project scope of work consists of the renovation of the three (3) remaining natural turf fields into synthetic turf fields with LED lighting; installation of LED lighting for one (1) of the existing synthetic soccer fields; construction of an accessible restroom.	October-19	PRJ21057	\$9,887,820.00	\$1,300,000.00	\$5,755,262.36	\$0.00	\$369,610.86	\$0.00	\$0.00	\$5,385,651.50	\$5,865,547.28	\$0.00	\$383,818.98	\$0.00	\$0.00	\$5,482,028.30	6%	7%	Yes	
	8 Van Ness Recreation Center	Tennis Court Refurbishment, fencing, and lighting	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting poles and fixtures and related improvements.	May-19	PRJ21265	\$165,000.00	\$165,000.00	\$95,935.00	\$0.00	\$0.00	\$0.00	\$95,935.00	\$0.00	\$96,010.00	\$0.00	\$0.00	\$96,010.00	\$0.00	\$0.00	100%	100%	Yes	
	11 Venice Beach	Pier Refurbishment	Preliminary investigations and structural evaluations of the pier in order to determine the necessary scope of work needed to rehabilitate the structure.	August-17	PRJ20587	\$7,865,918.71	\$2,865,918.71	\$12,273.00	\$0.00	\$12,273.00	\$0.00	\$0.00	\$0.00	\$723,383.23	\$0.00	\$723,383.23	\$0.00	\$0.00	\$0.00	100%	100%	Yes	
	11 Venice Beach	Restroom Replacement (Prop K)	Replacement of existing restrooms at Rose Avenue	June-19	PRJ20882	\$2,619,845.00	\$628,845.00	\$1,932,935.53	\$0.00	\$495,414.40	\$0.00	\$0.00	\$1,437,521.13	\$1,965,597.60	\$0.00	\$495,414.40	\$0.00	\$0.00	\$1,470,183.20	26%	25%	Yes	

**Committed Park Fees (Exhibit D)**  
**Department of Recreation and Parks**  
**Annual Report on Park Fees**  
**for FY 19-20: July 1, 2019 to June 30, 2020**

Facility Name	Project Name	Scope of Work	Board Report #	Approved Commitment Date	Construction Start Date	Committed Quimby Fees 302/89/89460K	Committed Zone Change Fees 302/89/89440K	Committed Subdivision Fees 302/89/89716H	Committed Nonsubdivision Fees 302/89/89718H
Oakridge Residence	Roof Replacement Project	Replacement of the roof.	19-140	7/17/2019	Jul-19			\$254,299.38	\$5,700.62
Valley Plaza Park	Installation of Lighting and Security Cameras Project	Retrofitting of existing lighting fixtures, provision and installation of one new light pole, and the provision and installation of a security camera system.	19-156	8/7/2019	Aug-19	\$210,000.00			
Cabrillo Marine Aquarium	Aquarium Project	Construction of new semi-permanent trailers that would be used by City staff as well as support the predesign work needed for the new life support systems.	19-157	8/7/2019	TBD	\$258,375.99		\$25,880.72	\$177,480.88
Hollywood Recreation Center	Modern Gymnasium Project	Construction of new modern gymnasium.	19-158	8/7/2019	TBD	(\$1,253,855.00)			
Lummis House Museum	General Improvements Project	Refurbish the free-standing restroom building with the removal of existing materials containing hazardous substances, all interior fixtures, finishes and partitions and replacement of the roof.	19-175	9/4/2019	Sep-19	\$60,436.09		\$2,365.94	\$37,197.97
Vineyard Recreation Center	Lighting and Camera Upgrade Project	Replacement of existing lighting fixtures, provision and installation of additional lighting, and the provision and installation of a security camera system.	19-188	9/18/2020	Sep-19			\$125,000.00	
Sunland Recreation Center	Building and Outdoor Park Improvements Project	Upgrades to the recreation center electrical, telecommunications, and HVAC systems, renovation of the children's play area, ball fields, skate park and related turf, landscape, irrigation infrastructure improvements, installation of new fencing and new outdoor fitness equipment, renovation of the existing pedestrian and security lighting and improvements to the existing park pathways.	19-195	10/2/2019	Dec-09	\$120,635.31			
Lanark Recreation Center	Lighting and Security Cameras Project	Replacement of the existing lighting fixtures and the provision and installation of a security camera system.	19-199	10/2/2019	Oct-19			\$228,200.00	
Rose Hill Recreation Center	Playground Replacement Project	Replacement of existing playground.	19-202	10/23/2019	Nov-19				\$215,000.00
Robertson Recreation Center	New Play Area and Fitness Equipment Project	Installation of new children's play area and fitness equipment.	19-203	10/23/2019	Dec-19				\$320,000.00
John Quimby Park	Outdoor Park Improvements Project	Renovation of the existing parking lot, park walkways and pathways, fencing and gates, and the installation of a new hydration station.	19-214	10/23/2019	Oct-19			\$100,000.00	
Larchmont Park	Larchmont Acquisition and Development Project	Construction of mini-park with children's play area, shade structures and benches.	19-217	10/23/2019	TBD			\$179,535.57	\$8,464.43
North Hills Community Park	Playground Replacement Project	Demolition of existing play equipment and surface and the installation of new play equipment and resilient surfacing, installation of new trilogy gate, accessible path of travel which includes accessible signage, new parking lot stripping and curb cut, and replacement of damaged concrete along the south end of the playground.	19-224	11/6/2019	Dec-19	\$625,000.00			
Veterans Barrington Park	Fitness Equipment Installation Project	Installation of new fitness equipment, new accessible concrete pathway and refurbishment of existing shade structure.	19-255	12/18/2019	Mar-20			\$84,922.88	\$65,077.12
Westwood Park	Multipurpose Synthetic Field Project	Installation of a new multipurpose synthetic soccer field, installation of new LED lighting, path of travel, hydration station and related park amenities.	20-001	1/16/2020	TBD			\$1,200,000.00	
Valley Plaza Park	Building Improvements Project	Renovation of the existing recreation center building, including the roof, ceiling and related interior and exterior upgrades.	20-012	1/16/2020	Jan-20	\$250,000.00			
Montecito Heights Recreation Center	Tennis Court Refurbishment Project	Refurbishment of the tennis courts, replacement of all chainlink fencing mesh, and the replacement of existing lighting poles and fixtures, accessibility improvements and related improvements.	20-013	1/16/2020	Jan-20			\$126,959.33	\$170,040.67
LA River Greenway	Habitat Restoration Project	Habitat restoration of the southern bank of the Los Angeles River between Whitsett Blvd. and Laurel Canyon Blvd.	20-016	2/6/2020	TBD	\$371,000.00			
Echo Park	Skate Park Project	Construction of new 7,500 SF skate park facility.	20-020	2/6/2020	Jun-19	\$110,000.00			
Lafayette Park	Outdoor Park Improvement Project	Refurbishment of the existing turf, irrigation, landscaping, and the installation of related site amenities, improvement and renovation of the park's sidewalks and walking paths, renovation of the existing basketball courts and fencing, installation of new outdoor fitness. The reconfiguration of the two existing basketball courts, the addition of one new tennis court, one new synthetic surface futsal court, new outdoor fitness equipment, new park pathways, and new site amenities such as benches, hydration stations, and storage container. As a part of the Project the current hardscape area where the basketball courts are located would be reconfigured to hold two basketball courts and one tennis court. One of the basketball courts would be striped with three badminton courts and the new tennis court would be striped with four badminton courts. The new tennis court will be located on the east side of the existing synthetic soccer field. The new futsal court will be located on the west side of the existing synthetic soccer field. The new tennis court would serve the needs of local tennis and badminton users and the futsal court would provide additional space for soccer and other sports. New connective paths and site amenities such as benches and drinking fountains would also be provided by the Project.	20-021	2/6/2020	Feb-20	\$62,983.00		\$580,000.00	
Lincoln Park Recreation Center	Sports Field Project	Upgrade of existing sports field lighting and installation of new sports field lighting.	20-027	2/6/2020	Feb-20			\$550,000.00	
Westwood Park	Aidan's Place Playground Replacement Project	Demolition and removal of existing playground and installation of new playground as well as related associated turf, hardscape, landscaping and irrigation improvements.	20-036	3/5/2020	May-20			\$750,000.00	
Westwood Park	New Restroom Project	Installation of new prefabricated restroom building as well as related associated turf, hardscape, landscaping and irrigation improvements.	20-037	3/5/2020	May-20			\$500,000.00	
Baldwin Hills Recreation Center	Fence Replacement Project	Replacement of the existing fence near the ball diamond.	20-046	4/2/2020	Mar-20			\$100,000.00	
Lincoln Park Recreation Center	Sports Field Project	Upgrade of existing sports field lighting and installation of new sports field lighting.	20-047	4/2/2020	Feb-20			\$50,000.00	
Louise Park	Facility Improvements Project	Demolition of existing restroom building and installation of new prefabricated restroom building, parking lot and path of travel improvements, LED lighting upgrades, ball field fencing and backstop replacement, and installation of new drinking fountain.	20-050	4/2/2020	Jul-20	\$122,811.03			
Lemon Grove Recreation Center	Playground Replacement Project	Replacement of the existing play area and improvements to fencing and path of travel.	20-068	5/7/2020	Sep-20	\$1,100,000.00			
Woodland Hills Recreation Center	Ball Field Improvements Project	Improvements to the ball fields.	20-070	5/7/2020	Jun-17	\$1,029,928.75			
Shatto Recreation Center	Shatto Recreation Center - HVAC and Roof Improvements Project	Replacement of the HVAC system and improvements to the roof.	20-071	5/7/2020	Apr-20			\$400,000.00	
Ven Nuys Sherman Oaks Park	Baseball Field Lighting and Restroom Project	Installation of LED ball field lighting for 2 fields and one little league field. Installation of new prefabricated restroom.	20-072	5/7/2020	May-20	\$986,735.14		\$225,932.47	\$345,407.67

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Facility Name	Project Name	Scope of Work	Board Report #	Approved Commitment Date	Construction Start Date	Committed Quimby Fees 302/89/89460K	Committed Zone Change Fees 302/89/89440K	Committed Subdivision Fees 302/89/89716H	Committed Nonsubdivision Fees 302/89/89718H
Saint Andrews Recreation Center	Tennis Court, Fencing and Lighting Improvements Project	Refurbishment of tennis court, replacement of chainlink fencing mesh, replacement of the existing light fixtures and electrical enclosure and path of travel improvements.	20-073	5/7/2020	May-20			\$30,337.20	\$187,393.40
Saint Andrews Recreation Center	Outdoor Park Improvements Project	Upgrades to park lighting, installation of security camera system and relate improvements.	20-074	5/7/2020	May-20				\$250,000.00
Gilbert Lindsay Recreation Center	Sportsfield Lighting Project	Replacement of existing lighting fixtures and installation of LED lighting for the ball field.	20-081	5/21/2020	Jun-20	\$298,963.65			
Holleigh Bernson Memorial Park	Playground Improvements Project	Replacement of the pour in place surfacing around the playground.	20-082	5/21/2020	Jun-20			\$99,946.38	\$53.62
Palisades Recreation Center	Building Improvements Project	Improvements to the recreation center such as floor, ceilings, interior fixtures and replacement of windows.	20-087	5/21/2020	May-20	\$72,000.00			
Griffith Park	Seismic Retrofit and Renovation of Greek Theatre North and South Terraces Project	The scope of work pertains to the North and South Terraces: demolition of seats, concrete decking, secondary structural supports, electrical, HVAC ductwork, emergency generator, fire sprinklers, concrete walkways, Americans with Disabilities Act (ADA)-compliant Ramp and wood framed enclosure under the North Terrace; New seismic bracing, grade beams and new concrete decks; Replace approximately 1350 seats; Replace non ADA-compliant ramp at upper entrance to North Terrace; Replace electrical infrastructure and HVAC ductwork at underside of both terraces; Replace emergency generator; and, new concrete waterproofing over new concrete decks.	20-091	6/4/2020	Jun-20	\$4,000,000.00		\$2,000,000.00	
Dorothy J. and Benjamin B. Smith Park	Security Lighting Installation Project	Installation of LED security lighting.	20-092	6/4/2020	Jun-20		\$50,000.00		
						<b>\$8,425,013.96</b>	<b>\$50,000.00</b>	<b>\$7,613,379.87</b>	<b>\$1,781,816.38</b>