

APPROVED
APR 01 2021
BOARD OF RECREATION
AND PARK COMMISSIONERS

BOARD REPORT

NO. 21-060

DATE April 01, 2021

C.D. 15

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: POINT FERMIN PARK – OUTDOOR PARK IMPROVEMENTS (PRJ20305) PROJECT — ALLOCATION OF QUIMBY FEES – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1) [EXTERIOR ALTERATIONS INVOLVING MINOR CONSTRUCTION WHERE THERE BE NEGLIGIBLE OR NO EXPANSION OF USE] AND CLASS 1(3) [MINOR ALTERATIONS OF EXISTING PARKING LOTS] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTION 15301(a) AND 15301(c) OF CALIFORNIA CEQA GUIDELINES

AP Diaz	_____	M. Rudnick	_____
H. Fujita	_____	<i>fur</i> C. Santo Domingo	<i>DF</i> _____
V. Israel	_____	N. Williams	_____



General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the modification of the scope of work of the Point Fermin Park - Outdoor Park Improvements (PRJ20305) Project (Project), as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee or designee to transfer Forty-Five Thousand Six-Hundred Ninety-Two Dollars and Nineteen-Cents (\$45,692.19) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Point Fermin Park Account No. 89460K-PR;
3. Approve the allocation of Forty-Six Thousand Three Hundred Forty-Eight Dollars and Twenty-Two Cents (\$46,348.22) in Quimby Fees from the Point Fermin Park Account No. 89460K-PR to the proposed Project;
4. Approve the proposed Project to be bid and constructed through the RAP's list of pre-qualified on-call contractors;

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5. Approve the authorization of change orders as authorized under Board Report No. 06-136, for the construction contracts for this Project in the budget contingency amounts for such construction contracts as set forth in this Report.
6. Determine that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) [Exterior alterations involving minor construction where there be negligible or no expansion of use] and Class 1(3) [Minor alterations of existing parking lots] of City CEQA Guidelines and Article 19, Section 15301(a) and 15301(c) of California CEQA Guidelines and direct RAP staff to file a Notice of Exemption (NOE) with the Los Angeles County Clerk; and
7. Authorize RAP's Chief Accounting Employee or designee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and,
8. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Point Fermin Park is located at 807 Paseo Del Mar in the San Pedro community of the City. This 1.65-acre park provides a children's play area, jogging trail, bike path, walking path, picnic tables, pergolas, a historic lighthouse and scenic ocean views. Approximately 3,719 residents live within a one-half mile distance of Point Fermin Park. Due to the facilities, features, programs, and services it provides, Point Fermin Park meets the standard for a Regional Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

Previously, the Board of Recreation and Park Commissioners (Board) approved the Point Fermin Park – Outdoor Park Improvements (PRJ20305) Project, which included improvements to irrigation infrastructure, fencing, signage, and restrooms (Report No. 09-290).

RAP Staff is recommending that the previously approved scope of work be modified to include the following:

- Installation of truncated dome strips and stainless steel skate stoppers in the northeast section of the park along Bluff Place.

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PROJECT FUNDING

Previously, the Board allocated Six Hundred Fifty One Dollars and Seventy-Eight Cents (\$651.78) to the proposed Project (Report No. 09-290).

Currently, there are Six-Hundred Fifty-Six Dollars and Three Cents (\$656.03) in Quimby Fees in the Point Fermin Park Account No. 89460K-PR.

Upon approval of this Report, Forty-Five Thousand Six-Hundred Ninety-Two Dollars and Nineteen-Cents (\$45,692.19) in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Point Fermin Park Account No. 89460K-PR.

Upon approval of this Report, Forty-Six Thousand Three Hundred Forty-Eight Dollars and Twenty-Two Cents (\$46,348.22) in Quimby Fees can be allocated from the Point Fermin Park Account No. 89460K-PR and allocated to the proposed Project.

The total amount of funding available for the proposed Project is Forty-Seven Thousand Dollars (\$47,000.00).

The anticipated pre-qualified on-call contracts for this Project will be for Park Facility Construction. The budget contingency for the Park Facility Construction contracts will be Five Thousand Dollars (\$5,000.00).

These Quimby Fees were collected within ten (10) miles of Point Fermin Park, which is the standard distance for the allocation of Quimby Fees for regional recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460K-PR	\$47,000.00	100%
Total		\$47,000.00	100%

PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified and construction for the Project is anticipated to begin in Spring 2021.

TREES AND SHADE

The proposed Project will have no impact to existing trees or shade.

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ENVIRONMENTAL IMPACT

The proposed Project consists of exterior alterations involving minor construction where there be negligible or no expansion of use and minor alterations of existing parking lots. As such, RAP staff recommends that the Board determine that it is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and 1(3) of City CEQA Guidelines and Article 19, Section 15301(a) and 15301(c) of California CEQA Guidelines. RAP Staff will file a NOE with the Los Angeles County Clerk upon the Board's approval.

FISCAL IMPACT

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All parks are safe and welcoming

Result: The installation of truncated dome strips and stainless steel skate stoppers will enhance the park users' experience.

This Report was prepared by Ajmal Noorzayee, Management Assistant, Planning, Maintenance and Construction Branch.