

APPROVED

FEB 18 2021

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 21-029

DATE February 18, 2021

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: BUDD WIENER PARK – OUTDOOR PARK IMPROVEMENTS (PRJ20364) (PRJ21477) PROJECT; REALLOCATION AND ALLOCATION OF QUIMBY FEES; COMMITMENT OF PARK FEES; STATUTORY EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE II, SECTION 2(i) [ALLOCATION OF FUNDS FOR WHICH THE UNDERLYING PROJECT HAS PREVIOUSLY BEEN EVALUATED FOR ENVIRONMENTAL SIGNIFICANCE AND PROCESSED ACCORDING TO THE REQUIREMENTS OF CITY OF LOS ANGELES CEQA GUIDELINES] AND SECTION 21082 OF CALIFORNIA PUBLIC RESOURCES CODE

AP Diaz	_____	M. Rudnick	_____
H. Fujita	_____	*C. Santo Domingo	<u>DF</u>
V. Israel	_____	N. Williams	_____



General Manager

Approved X

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Approve the modification of the scope of work and the revised Final Plans for the Budd Wiener Park – Outdoor Park Improvements (PRJ20364) (PRJ21477) Project (Project), as shown in Attachment 1 of this Report and as further described in this Report;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee or designee to establish new Quimby Fee Account No. 89460K-BU with Budd Wiener Park as the Account Name;
3. Authorize the transfer of Eight Thousand, Three Hundred Seventy-Six Dollars (\$8,376.00) in Quimby Fees from the Eagle Rock Recreation Center Account No. 89460K-EB to the Budd Wiener Park Account No. 89460K-BU;
4. Approve the allocation of Eight Thousand, Three Hundred Seventy-Six Dollars (\$8,376.00) in Quimby Fees from the Budd Wiener Park Account No. 89460K-BU to the proposed Project;
5. Approve the reallocation of Eleven Thousand, Five Hundred Twenty-Nine Dollars and Twenty-Six Cents (\$11,529.26) in Quimby Fees from the Arroyo Seco Park – Outdoor Improvements (PRJ20122) to the proposed Project;

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6. Authorize the transfer of Eleven Thousand, Five Hundred Twenty-Nine Dollars and Twenty-Six Cents (\$11,529.26) in Quimby Fees from the Arroyo Seco Park Account No. 89460K-AS to the Budd Wiener Park Account No. 89460K-BU;
7. Authorize RAP staff to commit from the following fund and work order numbers, a maximum of Forty Thousand, Ninety-Four Dollars and Seventy-Four Cents (\$40,094.74) in Park Fees, for the proposed Project:

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89716H	QT072571
Park Fees	302/89/89716H	QT073755
Park Fees	302/89/89716H	QT074864
Park Fees	302/89/89718H	QP000225
Park Fees	302/89/89718H	QP000457
Park Fees	302/89/89718H	QP000611
Park Fees	302/89/89718H	QP000554
Park Fees	302/89/89718H	QP000613
Park Fees	302/89/89718H	QP000443
Park Fees	302/89/89718H	QP000654
Park Fees	302/89/89718H	QP000672
Park Fees	302/89/89718H	QP000933
Park Fees	302/89/89718H	QP000723
Park Fees	302/89/89718H	QP000821
Park Fees	302/89/89718H	QP001522
Park Fees	302/89/89718H	QP000790
Park Fees	302/89/89718H	QP001296
Park Fees	302/89/89718H	QP000886
Park Fees	302/89/89718H	QP001439
Park Fees	302/89/89718H	QP001098
Park Fees	302/89/89718H	QP001562
Park Fees	302/89/89718H	QP001073
Park Fees	302/89/89718H	QP001762

8. Determine that the proposed Project is statutorily exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article II, Section 2(i) [Allocation of funds for which the underlying project has previously been evaluated for environmental significance and processed according to the requirements of City of Los Angeles CEQA Guidelines] as well as Section 21082 of California Public Resources Code, and direct staff to file a Notice of Exemption (NOE) with the Los Angeles County Clerk;

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9. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County clerk in the amount of \$75.00 for the purpose of filing an NOE; and,
10. Authorize RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Budd Wiener Park is located at 4301 Via Marisol in the community of Monterey Hills. This 0.79-acre facility provides passive green space and benches. Approximately 3,541 residents live within a one-half -mile walking distance of Budd Wiener Park. Due to the facilities, features, programs, and services it provides, Budd Wiener Park meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan

PROJECT SCOPE

On September 18, 2019, the Board of Recreation and Park Commissioners (Board) approved the following scope of work for the Project: installation of walking paths, additional benches, two (2) shade-benches, shade trees and an outdoor library box (Report No. 19-189). This previously approved scope of work was developed with input from the local residents, Arroyo Seco Neighborhood Council and Office of Council District 14.

Due to time and budget constraints, RAP implemented a portion of the Project and omitted the installation of the two "shade-benches", which are shade canopies that have an attached bench.

RAP Staff is recommending that the scope of work be modified to include the installation of two (2) new benches and two (2) new shade canopies in lieu of the previously approved "shade-benches". The modified scope will also include the installation of a third bench and concrete pad, which had been previously requested by the community.

RAP Staff estimates the remaining and additional scope of work items will cost approximately Sixty Thousand Dollars (\$60,000.00).

PROJECT FUNDING

Previously, Forty-Four Thousand Dollars (\$44,000.00) in CRA/LA taxable EBP had been authorized for the completion of the Project (Council File (CF) No. 14-1174-S46).

Upon approval of this Report, Eight Thousand, Three Hundred Seventy-Six Dollars (\$8,376.00) in Quimby Fees can be transferred from the Eagle Rock Recreation Center Account No. 89460K-EB to the Budd Wiener Park Account No. 89460K-BU and allocated to the proposed Project.

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Upon approval of this Report, Eleven Thousand, Five Hundred Twenty-Nine Dollars and Twenty-Six Cents (\$11,529.26) in Quimby Fees can be reallocated from the completed Arroyo Seco Park – Outdoor Improvements (PRJ20122) Project to the proposed Project and transferred from the Arroyo Seco Park Account No. 89460K-AS to the Budd Wiener Park Account No. 89460K-BU.

Upon approval of this Report, Forty Thousand, Ninety-Four Dollars and Seventy-Four Cents (\$40,094.74) in Park Fees can be committed to the proposed Project.

The total amount of funding available for the proposed Project is One Hundred Four Thousand Dollars (\$104,000.00).

The Office of Council District 14 is in support of this allocation and commitment of Quimby Fees and Park Fees.

These Quimby and Park Fees were collected within two (2) miles of Budd Wiener Park, which is the standard distance for the allocation of Quimby and Park Fees for neighborhood recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
CRA/LA EBP	57D/22/22L9IT	\$44,0000.00	42%
Quimby Fees	302/89/89460K-BU	\$19,905.26	19%
Park Fees	302/89/89716H	\$1,221.45	1%
Park Fees	302/89/89718H	\$38,873.29	38%
Total		\$104,000.00	100%

TREES AND SHADE

The modification of the scope of work will not have any impact on existing trees or shade at Budd Wiener Park. Per Report No. 19-189, the proposed Project includes the addition of Four (4) box trees and the installation of an integrated bench and shade structure.

ENVIRONMENTAL IMPACT

The proposed Project includes the installation of a bench and a small pedestrian path that will be additional to the benches, pedestrian paths and tree planting approved with Board Report No. 19-189. This addition does not affect the environmental impact of the Project approved with Board Report 19-189. Therefore it does not require further CEQA analysis. The proposed Project also includes an allocation of funds for which the underlying Project has previously been evaluated for environmental significance and processed according to the requirements of City of Los Angeles CEQA Guidelines. As such, RAP staff recommends that the Board determines that it is statutorily exempt from the provisions of CEQA pursuant to Article 2, Section 2(i) of City CEQA Guidelines and Section 21082 of California Public Resources Code. An NOE will be filed with the Los Angeles County Clerk upon the Board's approval.

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FISCAL IMPACT

The approval of this allocation and commitment of Quimby and Park Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby and Park Fees or funding sources other than RAP's General fund. Funding for the maintenance cost of the proposed Project will be requested through RAP expanded facilities budget request process.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

GOAL: To Create and Maintain World Class Parks and Facilities

OUTCOME: Provide a site specific design solution that creates an Iconic imagery for the park and through the use of sustainable landscape practices, irrigation and materials reduce the park green waste.

This Report was prepared by Chris Atencio, Landscape Architectural Associate, Planning, Maintenance, and Construction Branch, Department of Recreation and Parks.

LIST OF ATTACHMENTS/EXHIBITS

1) Revised Final Plan for Proposed Project

ATTACHMENT 1



- EXISTING CONTROLLER.
- EXISTING LIBRARY BOX.
- NEW BENCH.
- NEW CONCRETE PAD.



NEW BENCH

SHADE CANOPY



BUDD WIENER PARK FINAL PLAN

DEPARTMENT OF RECREATION AND PARKS

CD-14



PARKPROUD LA



0 15' 30'

SCALE: 1"=30'