

# APPROVED

NOV 04 2021

## BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 21-187

DATE November 04, 2021

C.D. 15

### BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: KEN MALLOY HARBOR REGIONAL PARK – CAMP MACHADO ELECTRICAL UPGRADES (PRJ21510) PROJECT — ALLOCATION OF QUIMBY FEES – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(2) [MINOR ALTERATION OF EXISTING ELECTRICAL POWER SYSTEMS SERVING EXISTING FACILITIES]; CLASS 2 [RECONSTRUCTION OF EXISTING STRUCTURES WHERE THE NEW STRUCTURE WILL BE LOCATED ON THE SAME SITE AND HAVE SUBSTANTIALLY THE SAME PURPOSE AND CAPACITY AS THE STRUCTURE REPLACED]; CLASS 3(8) [ADDITIONS TO UNDERGROUND DISTRIBUTION SYSTEM FACILITIES SUCH AS CONDUITS AND CONNECTIONS TO EXISTING OVERHEAD ELECTRICAL UTILITY DISTRIBUTION LINES], AND CLASS 4(12) [MINOR TRENCHING AND BACKFILLING WHERE THE SURFACE IS RESTORED] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTIONS 15301(b), 15302, 15303(d) AND 15304(f) OF CALIFORNIA CEQA GUIDELINES

AP Diaz	_____	M. Rudnick	_____
H. Fujita	_____	<i>for</i> C. Santo Domingo	<i>DF</i> _____
J. Kim	_____	N. Williams	_____

  
\_\_\_\_\_  
General Manager

Approved   X   Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

### RECOMMENDATIONS

1. Approve the scope of work of the Ken Malloy Harbor Regional Park - Camp Machado Electrical Upgrades (PRJ21510) Project (Project), as described in the Summary of this Report;
2. Approve the allocation of One-Hundred Twenty Thousand Dollars (\$120,000.00) in Quimby Fees from the Ken Malloy Harbor Regional Park Account No. 89460K-HP to the proposed Project;
3. Approve the proposed Project to be bid and constructed through the RAP's list of pre-qualified on-call contractors;

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4. Approve the authorization of change orders as authorized under Board Report No. 06-136, for the construction contracts for this Project in the budget contingency amounts for such construction contracts as set forth in this Report.
5. Determine that the project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(2) [Minor alteration of existing electrical power systems serving existing facilities]; Class 2 [Reconstruction of existing structures where the new structure will be located on the same site and have substantially the same purpose and capacity as the structure replaced]; Class 3(8) [Additions to underground distribution system facilities such as conduits and connections to existing overhead electrical utility distribution lines], and Class 4(12) [Minor trenching and backfilling where the surface is restored] of City CEQA Guidelines and Article 19, Sections 15301(b), 15302, 15303(d) and 15304(f) of California CEQA Guidelines and direct RAP staff to file a Notice of Exemption (NOE) with the Los Angeles County Clerk
6. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and,
7. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

### SUMMARY

Ken Malloy Harbor Regional Park is located at 25820 Vermont Avenue in the San Pedro area of the City. This 290.87-acre park provides picnic areas, a walking/jogging trail, a lake, swimming pool, multipurpose fields, golf course, and children's play areas for the community. Approximately Nine Thousand Five Hundred Seventy Two (9,572) City residents live within a one-half (1/2) mile walking distance of Ken Malloy Harbor Regional Park. Due to the facilities, features, programs, and services it provides, Ken Malloy Harbor Regional Park meets the standard for a Regional Park, as defined in the City's Public Recreation Plan.

### PROJECT SCOPE

The proposed Project includes the following scope of work item:

- Installation of conduit and wiring to a pole and service panel at Camp Machado and additional electrical upgrades.

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PROJECT FUNDING

Upon approval of this Report, One Hundred Twenty Thousand Dollars (\$120,000.00) in Quimby Fees can be allocated from the Ken Malloy Harbor Regional Park Account No. 89460K-HP and allocated to the proposed Project.

The total amount of funding available for the proposed Project is One-Hundred and Twenty Thousand Dollars (\$120,000.00).

The anticipated pre-qualified on-call contracts for this Project will be for Electric Construction. The budget contingency for the Electric Construction contracts will be Twenty Thousand Dollars (\$20,000.00).

These Quimby Fees were collected within ten (10) miles of Ken Malloy Harbor Regional Park, which is the standard distance for the allocation of Quimby Fees for regional recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

<b>Source</b>	<b>Fund/Dept/Acct</b>	<b>Amount</b>	<b>Percentage</b>
Quimby Fees	302/89/89460K-HP	\$120,000.00	100%
<b>Total</b>		\$120,000.00	100%

PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified and construction for the Project is anticipated to begin in Winter 2021.

TREES AND SHADE

The proposed Project will have no impact to existing trees or shade.

ENVIRONMENTAL IMPACT

The proposed Project consists of minor alteration of existing electrical power systems serving existing facilities; reconstruction of existing structures where the new structure will be located on the same site and have substantially the same purpose and capacity as the structure replaced; additions to underground distribution system facilities such as conduits and connections to existing overhead electrical utility distribution lines, and minor trenching and backfilling where the surface is restored.

This site is not within a coastal or historic zone, so there is no reasonable possibility that the project will have a significant effect due to unusual circumstances. The project site is within the methane zone, but the nature of the project is such that it will not rise the threat of explosions or

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fires. No other known projects would involve cumulatively significant impacts, and no future projects would result from the proposed project. As of October 8, 2021, the State Department of Toxic Substances Control (DTSC) (Envirostor at [www.envirostor.dtsc.ca.gov](http://www.envirostor.dtsc.ca.gov)) has not listed the Project site or any contaminated sites near the Project area (within 500 feet). According to the Caltrans Scenic Highway Map there is no scenic highway located within the vicinity of the project or within the project site. Furthermore, the project is not located in proximity of a known historical resources and will not cause a substantial adverse change in the significance of a historical resource.

As such, staff recommends that the Board of Recreation and Parks Commissioners (Board) determine that it is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(2), Class 2, Class 3(8) and Class 4(12) of City CEQA Guidelines and Article 19, Sections 15301(b), 15302, 15303(d) and 15304(f) of California CEQA Guidelines. Staff will file a NOE with the Los Angeles County Clerk upon the Board's approval.

### FISCAL IMPACT

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service at this facility.

### STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

**Goal No. 1:** Provide Safe and Accessible Parks

**Outcome No. 2:** All parks are safe and welcoming

**Result:** The installation of electrical upgrades at Camp Machado will increase park security and enhance the park user's experience.

This report was prepared by Ajmal Noorzayee, Management Assistant, Planning, Maintenance and Construction Branch.