

FOR INFORMATION ONLY

CITY OF LOS ANGELES
Department of Recreation and Parks

November 18, 2021

TO: Board of Recreation and Park Commissioners
FROM: Michael A. Shull, General Manager 
SUBJECT: PARK FEE ANNUAL REPORT FOR FISCAL YEAR 2020-2021

SUMMARY

On September 7, 2016, the City Council approved the new Park Dedication and Fee Update Ordinance (Park Fee Ordinance), Ordinance No. 184,505, and approved a Resolution relative to a General Plan Amendment to amend the Public Recreation Plan of the Service Systems Element of the City of Los Angeles General Plan.

The Park Fee Ordinance implemented a new development impact fee that requires all new residential dwelling units to dedicate land, or pay a fee in-lieu, or provide a combination of land dedication and fee payment, for the purpose of acquiring, expanding, and improving park and recreational facilities for new residents.

Pursuant to Los Angeles Municipal Code Section 12.33 I.2, within 180 days after the last day of each fiscal year, the Department of Recreation and Parks (RAP) shall report on each of the park and recreational facilities on which fees were committed in the last fiscal year and the appropriate date by which construction of the park and recreational facilities will commence and maintain accounts and prepare reports in accordance with the Mitigation Fee Act (California Government Code Section 66000 et seq.) or successor section.

Section 66006 of the Mitigation Fee Act requires that each local agency that imposes developmental impact fees prepare an annual report providing specific information on those fees. Section 66001 of the Mitigation Fee Act also requires that the local agency makes findings every five years with respect to the purpose and nexus of the imposed fee, the sources and amounts of all of funding anticipated to complete financing in incomplete improvements and the approximate dates on which the previously identified funding is expected to be deposited into the appropriate account or fund. These requirements provide the community with information as to the status of impact fees collected.

Government Code subsection 66006(b)(1) sets forth the annual compliance reporting requirements under the Mitigation Fee Act as follows:

- 1) A brief description of the type of fee in the account;
- 2) The amount of the fee;
- 3) The account balance at the beginning and end of the fiscal year;
- 4) The amount of fees collected and interest earned;
- 5) An identification of each expenditure from the account, including a brief description of the expenditure and the percentage of the total cost of the expenditure funded by the fees;
- 6) An approximate date when construction will begin if the city or county determines it has sufficient funds to complete a public improvement;
- 7) A description of any interfund transfer or loan made from the account; and
- 8) The amount of any refunds made from the account.

Failure to report on activity and account balances per the applicable regulations could allow a successful challenge to the collection of the related fees in the future or the repayment of previously collected fees.

PARK FEE ANNUAL REPORT

This report only addresses the required annual reporting for Fiscal Year 2020-2021 (July 1, 2020 to June 30, 2021) (FY20-21).

In conformance with the requirements of the Mitigation Fee Act, the annual reporting requirements previously mentioned will be provided for the following development fees paid to the RAP:

- Quimby Fees
- Zone Change
- Subdivision
- Nonsubdivision

Attachments:

- Park Fee Annual Report FY20-21 Summary Page
- Exhibit A – Fees Collected and Interest Earnings
- Exhibit B – Intrafund Transfers
- Exhibit C – Total Expenditures
- Exhibit D – Total Funds Committed

City of Los Angeles
Department of Recreation and Parks
Annual Report on Park Fees
for FY 20-21: July 1, 2020 to June 30, 2021

Fund	Quimby	Zone Change	Subdivision	Non-subdivision	Park Fee Admin Account
Purpose and Authority for Collection	Land dedication or in-lieu fees imposed on residential developments with a subdivision map for park and recreational purposes. Ordinance 141,202 effective on 2/11/71. Modified by Ordinance 184,505 on 1/11/17.	In-lieu fees imposed on zoning cases that increases the residential use on any property for park and recreational purposes. Ordinance 159,691 effective on 3/31/85. Modified by Ordinance 184,505 on 1/11/17.	Land dedication or in-lieu park fees imposed on residential developments with a subdivision map to enable the acquisition of land or the purpose of developing new or rehabilitating existing recreational facilities. Ordinance 184,505 effective on 1/11/17.	In-lieu park fees imposed on non-subdivision residential developments to enable the acquisition of land or the purpose of developing new or rehabilitating existing recreational facilities. Ordinance 184,505 effective on 1/11/17.	Administrative service fee in order to pay administrative costs incurred by the City to run the Park Fee Program.
Account	Formerly LAMC 17.12 302/89/89460K	Formerly LAMC 12.33 302/89/89440K	LAMC 12.33 302/89/89716H	LAMC 12.33 302/89/89718H	LAMC 12.33 302/89/89720H
Amount of Fee	Fee per dwelling unit based on zoning of project. Effective March 1, 2020 to February 28, 2021: Zones A, RE, RS, RA, R1, RU, RZ, RW1, R2 = \$3,528.00 Zones RW2, RD, R3, RAS3 = \$5,298.00 Zones R4, RAS4 = \$7,224.00 Zones R5 = \$10,177.00 All Other Zones = \$7,224.00 Effective March 1, 2021 to February 29, 2022: Zones A, RE, RS, RA, R1, RU, RZ, RW1, R2 = \$3,708.00 Zones RW2, RD, R3, RAS3 = \$5,568.00 Zones R4, RAS4 = \$7,592.00 Zones R5 = \$10,696.00 All Other Zones = \$7,592.00	Fee per dwelling unit based on zoning of project. Effective March 1, 2020 to February 28, 2021: Zones A, RE, RS, RA, R1, RU, RZ, RW1, R2 = \$3,528.00 Zones RW2, RD, R3, RAS3 = \$5,298.00 Zones R4, RAS4 = \$7,224.00 Zones R5 = \$10,177.00 All Other Zones = \$7,224.00 Effective March 1, 2021 to February 29, 2022: Zones A, RE, RS, RA, R1, RU, RZ, RW1, R2 = \$3,708.00 Zones RW2, RD, R3, RAS3 = \$5,568.00 Zones R4, RAS4 = \$7,592.00 Zones R5 = \$10,696.00 All Other Zones = \$7,592.00	Effective July 1, 2020 to June 30, 2021: \$13,609.00 per dwelling unit	Effective July 1, 2020 to June 30, 2021: \$6,671.00 per dwelling unit	Effective January 11, 2020 to June 30, 2021: 5% of all Quimby in-lieu Fees and Park Mitigation Fees to be deposited into the Park Fee Administration Account
Fund Balance July 1, 2020	\$87,775,560.86	\$8,282,331.07	\$57,514,750.58	\$17,087,388.81	\$2,937,894.15
Fund Balance June 30, 2021	\$78,938,657.84	\$7,018,870.31	\$67,983,469.60	\$37,932,975.59	\$4,454,425.45
Activity in 2020-2021					
Revenues					
A. Fees Collected (Exhibit A)	\$0.00	\$0.00	\$14,604,276.85	\$25,657,552.20	\$2,119,043.65
B. Interest Earnings	\$1,274,694.64	\$110,136.43	\$889,922.04	\$321,767.26	\$45,836.67
C. Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Refunds	\$0.00	\$0.00	\$0.00	\$0.00	\$63.00
Total Revenues (A+B+C+D)	\$1,274,694.64	\$110,136.43	\$15,494,198.89	\$25,979,319.46	\$2,164,817.32
Intrafund Transfers (Exhibit B)	\$1,664,730.43	(\$1,664,730.43)	\$0.00	\$0.00	\$0.00
Total Expenditures (Exhibit C)	\$12,222,738.28	\$231,641.98	\$6,680,619.14	\$1,604,537.26	\$608,738.14
Total Funds Committed (Exhibit D)	\$12,352,830.20	\$1,380,396.24	\$14,828,527.42	\$6,986,545.89	
Uncommitted Funds June 30, 2021*	\$6,854,788.14	\$2,133,357.26	\$46,206,828.94	\$35,286,550.43	

*Uncommitted funds are funds that were not allocated or committed by the Board of Recreation and Parks Commissioners to a capital improvement or acquisition project as of June 30, 2021.

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 20-21: July 1, 2020 to June 30, 2021

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
2006-1803	15524 West Tupper Street	7	Subdivisions	89716H	\$13,609.00	\$12,928.55	\$680.45	\$41.01
2007-2243	18233 West Erwin Street	3	Subdivisions	89716H	\$13,609.00	\$12,928.55	\$680.45	\$41.01
2008-0270	1834 South Benecia Avenue	5	Subdivisions	89716H	\$12,798.00	\$12,158.10	\$639.90	\$77.15
2008-0752	1932 South Barry Avenue	11	Subdivisions	89716H	\$13,409.00	\$12,738.55	\$670.45	\$0.00
2009-2347	13821-13827 North Eldridge Avenue	7	Subdivisions	89716H	\$40,827.00	\$38,785.65	\$2,041.35	\$0.00
2016-0258	1704 West 253rd Street	15	Subdivisions	89716H	\$27,218.00	\$25,857.10	\$1,360.90	\$0.00
2016-1608	2635 East Lancaster Ave	14	Subdivisions	89716H	\$40,827.00	\$38,785.65	\$2,041.35	\$37.75
2016-2681	2100 West Fargo Street	13	Subdivisions	89716H	\$27,218.00	\$25,857.10	\$1,360.90	\$38.41
2017-0719	17355 West Lassen Street	12	Subdivisions	89716H	\$27,218.00	\$25,857.10	\$1,360.90	\$0.00
2017-0829	1905 North Grave Avenue	4	Subdivisions	89716H	\$40,827.00	\$38,785.65	\$2,041.35	\$28.41
2017-3272	10725 West Ashton Avenue	5	Subdivisions	89716H	\$26,818.00	\$25,477.10	\$1,340.90	\$0.00
2017-4570	4846 North Amigo Avenue	3	Subdivisions	89716H	\$27,218.00	\$25,857.10	\$1,360.90	\$109.91
2017-4899	5002-5004 North Cahuenga Boulevard	4	Subdivisions	89716H	\$26,818.00	\$25,477.10	\$1,340.90	\$24.79
2017-5222	11512-11516 West Mississippi Avenue	11	Subdivisions	89716H	\$26,818.00	\$25,477.10	\$1,340.90	\$0.00
2018-0430	1341 North Seward Street	4	Subdivisions	89716H	\$40,827.00	\$38,785.65	\$2,041.35	\$0.00
2018-0683	1184 Nelrose Avenue	11	Subdivisions	89716H	\$26,818.00	\$25,477.10	\$1,340.90	\$24.79
2018-0939	22856-22858 West Burbank Boulevard	3	Subdivisions	89716H	\$13,609.00	\$12,928.55	\$680.45	\$9.47
2018-3260	4668-4700 West St. Charles Place	10	Subdivisions	89716H	\$40,827.00	\$38,785.65	\$2,041.35	\$28.41
2018-4978	7329 and 7331 North Kelvin Avenue	3	Subdivisions	89716H	\$27,218.00	\$25,857.10	\$1,360.90	\$0.00
2018-5860	7940 North Ethel Avenue	2	Subdivisions	89716H	\$27,218.00	\$25,857.10	\$1,360.90	\$82.04
2018-7143	2031 North Ivar Avenue	4	Subdivisions	89716H	\$13,609.00	\$12,928.55	\$680.45	\$0.00
2018-7482	14540-14542 West Weddington Street	4	Subdivisions	89716H	\$27,218.00	\$25,857.10	\$1,360.90	\$0.00
2018-7610	11230 West Greenlawn Avenue	11	Subdivisions	89716H	\$13,609.00	\$12,928.55	\$680.45	\$0.00
2019-1990	4449 North Camellia Avenue	2	Subdivisions	89716H	\$13,609.00	\$12,928.55	\$680.45	\$54.95
2019-3917	2033 South Butler Avenue	11	Subdivisions	89716H	\$13,609.00	\$12,928.55	\$680.45	\$46.40
2019-5401	14549 West Benefit Street	4	Subdivisions	89716H	\$40,827.00	\$38,785.65	\$2,041.35	\$123.06
2019-5473	6738 North Shoup Avenue	3	Subdivisions	89716H	\$27,218.00	\$25,857.10	\$1,360.90	\$0.00
2020-1894	200-224 East Washington Boulevard	9	Subdivisions	89716H	\$26,818.00	\$25,477.10	\$1,340.90	\$24.79
2020-7465	1465-1467 South Cardiff Avenue	5	Subdivisions	89716H	\$13,409.00	\$12,738.55	\$670.45	\$0.00
50791	10700 Oakdale Avenue	12	Subdivisions	89716H	\$81,654.00	\$77,571.30	\$4,082.70	\$0.00
61216	15347 West Camarillo Street	4	Subdivisions	89716H	\$2,230,070.00	\$2,118,566.50	\$111,503.50	\$2,061.72
61629	14727-14801 West Plummer Street	6	Subdivisions	89716H	\$462,706.00	\$439,570.70	\$23,135.30	\$652.92
62613	15503 El Cajon Street	7	Subdivisions	89716H	\$54,436.00	\$51,714.20	\$2,721.80	\$0.00
64069	12335 West Osborne Place	7	Subdivisions	89716H	\$476,315.00	\$452,499.25	\$23,815.75	\$0.00
69586	15812-15820 South Vermont Avenue	15	Subdivisions	89716H	\$299,398.00	\$284,428.10	\$14,969.90	\$0.00
70004	9100 North Telfair Avenue	6	Subdivisions	89716H	\$84,768.00	\$80,529.60	\$4,238.40	\$119.62
70675	1515 South Holt Avenue	5	Subdivisions	89716H	\$147,499.00	\$140,124.05	\$7,374.95	\$444.56
71070	4501 North Marmion Way	1	Subdivisions	89716H	\$31,788.00	\$30,198.60	\$1,589.40	\$29.39
72725	5258 North Hermitage Avenue	2	Subdivisions	89716H	\$40,227.00	\$38,215.65	\$2,011.35	\$0.00
72802	14130 & 14154 W. Riverside Drive, 4715-4745 N. Hazeltine Ave	4	Subdivisions	89716H	\$1,263,182.00	\$1,200,022.90	\$63,159.10	\$1,167.82
73277	4344 West Willow Brook Avenue	13	Subdivisions	89716H	\$26,490.00	\$25,165.50	\$1,324.50	\$139.64
73295	1301 South Westgate Avenue	11	Subdivisions	89716H	\$227,953.00	\$216,555.35	\$11,397.65	\$1,201.71
73598	12400-12406 West Pacific Avenue	11	Subdivisions	89716H	\$26,840.00	\$25,498.00	\$1,342.00	\$0.00
74052	4718 West Franklin Avenue	4	Subdivisions	89716H	\$10,288.00	\$9,773.60	\$514.40	\$9.51
74151	3501-3515 South Central Avenue, 1036-1060 East 35th Street,	9	Subdivisions	89716H	\$13,409.00	\$12,738.55	\$670.45	\$72.52
74169	5440-5448 West Franklin Avenue	13	Subdivisions	89716H	\$213,360.00	\$202,692.00	\$10,668.00	\$148.45
74197	744 South Figueroa	14	Subdivisions	89716H	\$3,076,512.00	\$2,922,686.40	\$153,825.60	\$2,844.27
74258	507 North Sycamore Avenue	5	Subdivisions	89716H	\$31,788.00	\$30,198.60	\$1,589.40	\$95.81
74274	1735 South Westgate Avenue	11	Subdivisions	89716H	\$26,818.00	\$25,477.10	\$1,340.90	\$0.00
74280	5271 West Eagle Dale Avenue	14	Subdivisions	89716H	\$25,490.00	\$24,215.50	\$1,274.50	\$35.96
74377	235 North Hoover Street	13	Subdivisions	89716H	\$602,004.00	\$571,903.80	\$30,100.20	\$556.56
74383	229-235 North Burlington Avenue	13	Subdivisions	89716H	\$30,588.00	\$29,058.60	\$1,529.40	\$161.25
74478	10811-10921 North Old Santa Susana Pass Road	12	Subdivisions	89716H	\$63,504.00	\$60,328.80	\$3,175.20	\$334.78
74537	668 South Alameda Street	14	Subdivisions	89716H	\$3,431,400.00	\$3,259,830.00	\$171,570.00	\$3,172.36
74560	1906-1914 South Overland Avenue	5	Subdivisions	89716H	\$81,568.00	\$77,489.60	\$4,078.40	\$115.10
74749	3400-3420 North Fletcher Drive, 3047-3059 West Avenue 34	13	Subdivisions	89716H	\$214,544.00	\$203,816.80	\$10,727.20	\$0.00
74852	554-562 S. San Pedro St., 555-561 S. Crocker St.	14	Subdivisions	89716H	\$54,436.00	\$51,714.20	\$2,721.80	\$0.00
74959	944 South Serrano Avenue; 3386 West San Marino Street	10	Subdivisions	89716H	\$241,362.00	\$229,293.90	\$12,068.10	\$974.64
75010	11857 West Riverside Drive	2	Subdivisions	89716H	\$67,045.00	\$63,692.75	\$3,352.25	\$0.00
77174	11800-11808 West Courtleigh Drive	11	Subdivisions	89716H	\$120,681.00	\$114,646.95	\$6,034.05	\$0.00
77189	233-2343 West Ridgeview Avenue	14	Subdivisions	89716H	\$26,818.00	\$25,477.10	\$1,340.90	\$108.30
78257	760-788 North Hyperian Avenue	13	Subdivisions	89716H	\$53,636.00	\$50,954.20	\$2,681.80	\$0.00
78424	610, 614, and 618 South Van Ness Avenue	4	Subdivisions	89716H	\$61,176.00	\$58,117.20	\$3,058.80	\$208.62
80311	10324 North Mount Gleason Avenue	7	Subdivisions	89716H	\$67,045.00	\$63,692.75	\$3,352.25	\$159.85
82050	11813 West Dorothy Street #1-9	11	Subdivisions	89716H	\$26,818.00	\$25,477.10	\$1,340.90	\$108.30
82253	718 East Rose Avenue	11	Subdivisions	89716H	\$26,818.00	\$25,477.10	\$1,340.90	\$12.40
82358	10859 West Hartsook Street	2	Subdivisions	89716H	\$54,436.00	\$51,714.20	\$2,721.80	\$286.97
82420	411 South Hamel Road	5	Subdivisions	89716H	\$107,272.00	\$101,908.40	\$5,363.60	\$99.18
82542	1244-1246 1/2 South Bronson Avenue	10	Subdivisions	89716H	\$54,436.00	\$51,714.20	\$2,721.80	\$0.00
82553	1543 and 1547 South Hi Point Street	10	Subdivisions	89716H	\$95,263.00	\$90,499.85	\$4,763.15	\$0.00
82621	6065 North Hazehurst Place	2	Subdivisions	89716H	\$40,827.00	\$38,785.65	\$2,041.35	\$37.75
82630	1251 South West Boulevard	10	Subdivisions	89716H	\$160,908.00	\$152,862.60	\$8,045.40	\$0.00
82674	1431 North Poinsettia Place	4	Subdivisions	89716H	\$80,454.00	\$76,431.30	\$4,022.70	\$0.00
82781	1452,1454,1456 - 1456 1/2 South Butler Avenue	11	Subdivisions	89716H	\$27,218.00	\$25,857.10	\$1,360.90	\$147.20
					\$15,372,923.00	\$14,604,276.85	\$768,646.15	\$16,299.51

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
13010-10000-00707	1446 North Detroit Street, 7130 West Sunset Boulevard #1-60	4	Non-Subdivisions	89718H	\$317,079.00	\$301,225.05	\$15,853.95	\$1,604.89
13010-10000-01079	6630 West Sunset Boulevard	13	Non-Subdivisions	89718H	\$232,956.00	\$221,308.20	\$11,647.80	\$296.11
13010-20000-04534	16736 West Pageant Place	5	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
13010-20000-04536	16742 West Pageant Place	5	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$32.75
13010-70000-04588	527 West Elberon Avenue	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$8.23
14010-10000-02687	4926 North La Roda Avenue	14	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$12.30
14010-10000-02730	3911 North West Point Drive	1	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
14010-10000-02732	3861 North West Point Drive	1	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
14010-10000-02733	3871 North West Point Drive	1	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
14010-30000-04075	326 South Reno Street	1	Non-Subdivisions	89718H	\$278,253.00	\$264,340.35	\$13,912.65	\$0.00
15010-10000-01177	1479 North Highgate Avenue	14	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
15010-10000-01761	11060 West Arminita Street	6	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
15010-10000-03112	11401 West Santa Monica Boulevard; 1539 South Purdue Avenue	11	Non-Subdivisions	89718H	\$304,137.00	\$288,930.15	\$15,206.85	\$1,539.38
15010-10000-03211	5925 West Barton Avenue	13	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$40.07
15010-10000-03307	714-718 North Sweetzer Avenue	5	Non-Subdivisions	89718H	\$58,239.00	\$55,327.05	\$2,911.95	\$54.69

Fees Collected (Exhibit A)
Department of Recreation and Parks
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for FY 20-21: July 1, 2020 to June 30, 2021

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
15010-10000-03665	1118 North Olancha Drive	1	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$8.23
15010-20000-00595	4701 North Glenalbyn Drive	1	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
15010-20000-03750	10658 West Tuxford Street	7	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$32.75
15010-30000-01596	105 South Doheny Drive #1-35	5	Non-Subdivisions	89718H	\$122,949.00	\$116,801.55	\$6,147.45	\$829.45
15010-30000-04024	1630 North Bridgeport Drive	1	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
16010-10000-00544	1522 West Lomita Boulevard 1-14	15	Non-Subdivisions	89718H	\$90,594.00	\$86,064.30	\$4,529.70	\$0.00
16010-10000-00894	3647 South Hughes Avenue 1-8	5	Non-Subdivisions	89718H	\$38,826.00	\$36,884.70	\$1,941.30	\$0.00
16010-10000-01189,01190	806-808 West Solano Avenue	1	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
16010-10000-01796	342 North Marie Avenue	14	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$24.94
16010-10000-03381,03382	1624-1624 1/2 S Westmoreland Ave, 1625-1625 1/2 S Orchard Ave	1	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$49.19
16010-10000-04182	505 North Silver Lake Boulevard	13	Non-Subdivisions	89718H	\$349,434.00	\$331,962.30	\$17,471.70	\$0.00
16010-10000-04258	1500 South Granville Avenue	11	Non-Subdivisions	89718H	\$892,998.00	\$848,348.10	\$44,649.90	\$3,440.65
16010-10000-05350	928 North Berendo Street 1-27	10	Non-Subdivisions	89718H	\$97,065.00	\$92,211.75	\$4,853.25	\$0.00
16010-10000-05744	10231 West Woodbine Street 1-9	5	Non-Subdivisions	89718H	\$32,355.00	\$30,737.25	\$1,617.75	\$41.12
16010-10000-06041	505 West 31st Street #1-73	9	Non-Subdivisions	89718H	\$394,731.00	\$374,994.45	\$19,736.55	\$0.00
16010-10000-06382	1041 North Oneonta Drive	1	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
16010-20000-01660	527 South Wilton Place	5	Non-Subdivisions	89718H	\$77,652.00	\$73,769.40	\$3,882.60	\$0.00
16010-20000-02308	1751 South Malcom Avenue	5	Non-Subdivisions	89718H	\$45,297.00	\$43,032.15	\$2,264.85	\$0.00
16010-20000-04089	5820, 5826 1/2 West La Mirada Avenue	13	Non-Subdivisions	89718H	\$129,420.00	\$122,949.00	\$6,471.00	\$0.00
16010-20000-05424	14912 West Wyandotte Street #1-10	6	Non-Subdivisions	89718H	\$38,826.00	\$36,884.70	\$1,941.30	\$0.00
16010-20000-05926	11345 W Oxnard Street	2	Non-Subdivisions	89718H	\$24,688.00	\$23,453.60	\$1,234.40	\$166.55
16010-20000-06202	5610 North Camellian Avenue	2	Non-Subdivisions	89718H	\$362,376.00	\$344,257.20	\$18,118.80	\$688.68
16010-30000-01451	340 North Patton Street 1-44	1	Non-Subdivisions	89718H	\$278,253.00	\$264,340.35	\$13,912.65	\$0.00
16010-30000-05769	14904 West Corona Del Mar	11	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
16010-30000-06127	5922-5924 South Crocker Street	9	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$85.30
16010-70000-04214	6201 West La Mirada #1-8	13	Non-Subdivisions	89718H	\$45,297.00	\$43,032.15	\$2,264.85	\$140.25
16010-70000-05456,05457	541-543 1/2 North Virgil Avenue	13	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$131.01
16014-30000-05243	2225-2227 West Effie Street	13	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
17010-10000-00455	1415 South Club View Drive	5	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$41.62
17010-10000-00650	4756 East Baltimore Street	1	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
17010-10000-00780	10608 West Santa Monica Boulevard #1-28	5	Non-Subdivisions	89718H	\$110,007.00	\$104,506.65	\$5,500.35	\$423.84
17010-10000-00854	822 North El Oro Lane	11	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$12.30
17010-10000-01016	798 East Montecito Drive	1	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$32.75
17010-10000-01378	550 South Palos Verdes Street	15	Non-Subdivisions	89718H	\$2,426,625.00	\$2,305,293.75	\$121,331.25	\$12,282.34
17010-10000-01411	320 North Madison Avenue and 325 North Westmoreland Avenue	13	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$40.07
17010-10000-01480	6417 North Figueroa Street #1-21	14	Non-Subdivisions	89718H	\$122,949.00	\$116,801.55	\$6,147.45	\$156.29
17010-10000-01522,17010-10002-01522	5335 West Adams Boulevard #1-60	10	Non-Subdivisions	89718H	\$330,021.00	\$313,519.95	\$16,501.05	\$1,021.79
17010-10000-01614	1323, 1325 West Lilac Terrace	13	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$49.86
17010-10000-01884	3162 - 3164 West Estera Avenue	13	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$87.30
17010-10000-02152	4007 East Glenalbyn Drive	1	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
17010-10000-02296	4344 North Glenalbyn Drive; 206 West Avenue 45	1	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$49.86
17010-10000-02561	429 North Hayworth Avenue	5	Non-Subdivisions	89718H	\$77,652.00	\$73,769.40	\$3,882.60	\$511.86
17010-10000-02581	1250 West Court Street 1-54	1	Non-Subdivisions	89718H	\$349,434.00	\$331,962.30	\$17,471.70	\$1,081.90
17010-10000-02631	5639 West Lexington Avenue #1-37	13	Non-Subdivisions	89718H	\$200,601.00	\$190,570.95	\$10,030.05	\$1,322.24
17010-10000-02647	1223 South Wellesley Avenue	11	Non-Subdivisions	89718H	\$38,826.00	\$36,884.70	\$1,941.30	\$196.51
17010-10000-03062	2416 1/2 East Fairmount Street	13	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$24.94
17010-10000-03233	4806 North Sylmar Avenue #1-11	4	Non-Subdivisions	89718H	\$51,768.00	\$49,179.60	\$2,588.40	\$0.00
17010-10000-03377	14307 West Friar Street 1-30	6	Non-Subdivisions	89718H	\$103,536.00	\$98,359.20	\$5,176.80	\$0.00
17010-10000-03417	324 East 78th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
17010-10000-03422	3509 North Sierra Street	1	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$24.94
17010-10000-04614	10966 West Ratner Street #1-44	6	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
17010-10000-04856	5220 West Thornburn Street	11	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$12.30
17010-10000-04951	11241 West Otsego Street	2	Non-Subdivisions	89718H	\$181,188.00	\$172,128.60	\$9,059.40	\$917.07
17010-10000-04956	330 North Patton Street 1-32	1	Non-Subdivisions	89718H	\$181,188.00	\$172,128.60	\$9,059.40	\$0.00
17010-10000-05073	2301 South Cloverdale Avenue	10	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$174.62
17010-20000-00155	2806 North Chadwick Circle	14	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
17010-20000-00183	5305 North Campo Road	3	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$8.23
17010-20000-00302	3726 South Kelton Avenue	5	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$83.81
17010-20000-00523	3934 North Elderbank Drive	1	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
17010-20000-00840,00842	577 and 583 North Radcliffe Avenue	11	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$20.04
17010-20000-01101	4825 North Saloma Avenue	4	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$24.94
17010-20000-01152,01154	4630 West Vantage Avenue and 4637 North Laurel Canyon Blvd.	2	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$131.01
17010-20000-01509	3815 West Avenue 43 1-28	14	Non-Subdivisions	89718H	\$155,304.00	\$147,538.80	\$7,765.20	\$197.41
17010-20000-01512	1832 South Barrington Avenue	11	Non-Subdivisions	89718H	\$51,768.00	\$49,179.60	\$2,588.40	\$262.03
17010-20000-01521	12579 North Telfair Avenue	7	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
17010-20000-01737	5324 North Wilkinson Avenue #1-3	2	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$83.28
17010-20000-01738	5330 North Wilkinson Avenue #1-3	2	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$83.28
17010-20000-01928,18010-20000-01349	1663, 1665 North Sargent Ct	13	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$16.45
17010-20000-01974	6656 North Balboa Boulevard	6	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$0.00
17010-20000-02067	11445 North Riverside Drive #1-29	2	Non-Subdivisions	89718H	\$148,833.00	\$141,391.35	\$7,441.65	\$0.00
17010-20000-02147,02148,02149,17016-200000-18148	12658-12662 3/4 North Bradley Avenue	7	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$24.31
17010-20000-02238	14612 West Calvert #1-19	6	Non-Subdivisions	89718H	\$97,065.00	\$92,211.75	\$4,853.25	\$123.38
17010-20000-02375	519 North Normandie Avenue	13	Non-Subdivisions	89718H	\$74,064.00	\$70,360.80	\$3,703.20	\$499.66
17010-20000-02793	4707 North Fulton Avenue	4	Non-Subdivisions	89718H	\$71,181.00	\$67,621.95	\$3,559.05	\$274.26
17010-20000-02797	5405 North Hermitage Avenue	2	Non-Subdivisions	89718H	\$38,826.00	\$36,884.70	\$1,941.30	\$167.61
17010-20000-02985	7401 North Lankershim Boulevard	2	Non-Subdivisions	89718H	\$621,216.00	\$590,155.20	\$31,060.80	\$0.00
17010-20000-03050	5224 North Denny Avenue 1-8	2	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$18.23
17010-20000-03350,03352	3215, 3217 North Amethyst Street	14	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$40.07
17010-20000-03360	5934 North Vineland Avenue #1-4	2	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$127.95
17010-20000-03642	161 South Normandie Avenue #1-13	10	Non-Subdivisions	89718H	\$64,710.00	\$61,474.50	\$3,235.50	\$0.00
17010-20000-03714	6280 East Annan Way	14	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$12.30
17010-20000-03716	6254 East Annan Way	14	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
17010-20000-03717	15309 West Cabrito Road #1-32	6	Non-Subdivisions	89718H	\$207,072.00	\$196,718.40	\$10,353.60	\$393.53
17010-20000-03808	10925 West Hartsook Street	2	Non-Subdivisions	89718H	\$213,543.00	\$202,865.85	\$10,677.15	\$921.89
17010-20000-03990	9931 North Louise Avenue	12	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
17010-20000-03994	11311 West Chandler Boulevard	2	Non-Subdivisions	89718H	\$750,636.00	\$713,104.20	\$37,531.80	\$0.00
17010-20000-04059	706 North Alvarado Street #1-34	13	Non-Subdivisions	89718H	\$187,659.00	\$178,276.05	\$9,382.95	\$238.53
17010-20000-04082	12100 North Bradford Place	12	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$12.30
17010-20000-04118	4874 East Granada Street	1	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
17010-20000-04293	440-448 West 126th Street	15	Non-Subdivisions	89718H	\$32,355.00	\$30,737.25	\$1,617.75	\$0.00
17010-20000-04803	12147 West Magnolia Boulevard 1-36	2	Non-Subdivisions	89718H	\$194,130.00	\$184,423.50	\$9,706.50	\$182.30
17010-20000-04861	1827 South Midvale #1-17	5	Non-Subdivisions	89718H	\$45,297.00	\$43,032.15	\$2,264.85	\$57.58

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 20-21: July 1, 2020 to June 30, 2021

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
17010-20000-04911	7018 North Alabama Avenue	3	Non-Subdivisions	89718H	\$38,826.00	\$36,884.70	\$1,941.30	\$196.51
17010-20000-04917	10240 North Commerce Avenue #1-36	7	Non-Subdivisions	89718H	\$213,543.00	\$202,865.85	\$10,677.15	\$271.44
17010-20000-05064	226 North Lake Street #1-36	13	Non-Subdivisions	89718H	\$155,304.00	\$147,538.80	\$7,765.20	\$480.84
17010-20000-05144	12153 West Valleyheart Drive, 4112-4114 North Vantage Avenue	2	Non-Subdivisions	89718H	\$58,239.00	\$55,327.05	\$2,911.95	\$392.89
17010-30000-00704	3608 North Multiview Drive	4	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
17010-30000-01197	1141 North Mohawk Street	13	Non-Subdivisions	89718H	\$58,239.00	\$55,327.05	\$2,911.95	\$180.31
17010-30000-01322	631 East Westminster Avenue	11	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$12.30
17010-30000-03242	1901 North Echo Park Avenue #1-13	13	Non-Subdivisions	89718H	\$77,652.00	\$73,769.40	\$3,882.60	\$393.04
17010-30000-03288	1736 1/2 West Clinton Street	13	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$65.50
17010-30000-03947	416 East Grand Boulevard	11	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$8.23
17010-30000-04567,04568	2329, 2331 North Abbot Kinney Boulevard	11	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$65.50
17010-30000-05074	4847 Beverly Boulevard	4	Non-Subdivisions	89718H	\$84,123.00	\$79,916.85	\$4,206.15	\$79.00
17010-30000-05113	3632 South Keystone Avenue	5	Non-Subdivisions	89718H	\$58,239.00	\$55,327.05	\$2,911.95	\$110.68
17010-30000-05153	8834 South Reading Avenue	11	Non-Subdivisions	89718H	\$38,826.00	\$36,884.70	\$1,941.30	\$73.79
17010-70000-01754,01755	5011-5013, 5015-5017 West Pickford Street	10	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$130.96
17010-70000-02189,02190,02191	826 West 80th Street	8	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$174.62
17010-70000-03001,03002	710 & 712 West Laconia Place	15	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$75.34
17010-70000-03376	220-222 West 112th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
17010-70000-03395,03396	1131-1131 1/2, 1133 East 28th Street	9	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
17010-70000-03621	1111 West Browning Boulevard	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
17010-70000-03745	745 1/2 East 33rd Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$32.75
17010-70000-03976	3622 South Meyler Street	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$12.30
17010-70000-04500,04502	11009-11009 1/2, 11011-11011 1/2 South Main Street	8	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$32.90
17010-70000-04501	11015-11015 1/2 South Main Street	8	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$16.45
17010-70000-04727,04728,04729	2115-2115 1/2, 2117-2117 1/2, 2120 North Beachwood Drive	4	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$80.14
17014-10000-03868	2107-2109 South Highland Avenue	10	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
17014-10000-04862	201 South Ocean Front Walk	11	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
17014-20000-03323	756-758 North Wilton Place	13	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$12.30
17014-40000-00543,00545,00546,00547,00548	10000,10010,10020 S Avalon BLVD; 612,614 E Century BLVD	8	Non-Subdivisions	89718H	\$77,652.00	\$73,769.40	\$3,882.60	\$0.00
17016-10000-16192	10 East Anchorage Street	11	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
17016-10000-18981	2231 South Western Avenue	10	Non-Subdivisions	89718H	\$388,260.00	\$368,847.00	\$19,413.00	\$1,495.93
17016-20000-02430	730 South Serrano Avenue 1-38	10	Non-Subdivisions	89718H	\$64,710.00	\$61,474.50	\$3,235.50	\$436.55
18010-10000-00268,00269	7117-7117 1/2, 7119-7119 1/2 South La Cienega Boulevard	11	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$74.80
18010-10000-00367	5122 West Maplewood Avenue	15	Non-Subdivisions	89718H	\$122,949.00	\$116,801.55	\$6,147.45	\$0.00
18010-10000-00588	12435-12435 1/2 West Washington Place	11	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$27.94
18010-10000-00967	401 East 7th Street 1-99	14	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$20.04
18010-10000-01047	3456 West Olympic Boulevard Los Angeles, CA 90019	10	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
18010-10000-01129	1633 North Easterly Ter	13	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
18010-10000-01253	5933 North Monterey Road	14	Non-Subdivisions	89718H	\$64,710.00	\$61,474.50	\$3,235.50	\$279.37
18010-10000-01338,01340	5126-5126 1/2, 5128-5128 1/2 North Riverton Avenue	2	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$60.11
18010-10000-01341,01343	5124-5124 1/2, 5126-5126 1/2 North Denny Avenue	2	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$127.95
18010-10000-01417	148-150 East 109th Place	8	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$113.97
18010-10000-01438	3864 North Sunbeam Drive	1	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$20.04
18010-10000-01729	1363 West Colton Street 1-47	1	Non-Subdivisions	89718H	\$265,311.00	\$252,045.45	\$13,265.55	\$337.24
18010-10000-01856	4800 South Avalon Boulevard	9	Non-Subdivisions	89718H	\$194,130.00	\$184,423.50	\$9,706.50	\$747.96
18010-10000-02071	1426 West 37th Street	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
18010-10000-02087	6031 North Craner Avenue #1-6	2	Non-Subdivisions	89718H	\$64,710.00	\$61,474.50	\$3,235.50	\$61.48
18010-10000-02133,02134	1127-1127 1/2, 1129-1129 1/2 West Browning Boulevard	8	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$55.87
18010-10000-02159	137 - 139 East 104th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
18010-10000-02251	624-626 North Grand Avenue	1	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$12.15
18010-10000-02266	106 South Kings Road #1-9	5	Non-Subdivisions	89718H	\$38,826.00	\$36,884.70	\$1,941.30	\$255.89
18010-10000-02281	5443 East Nurdyke Street	14	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$24.94
18010-10000-02512	1937 South Preuss Road	10	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
18010-10000-02605	9707 - 9707 1/2 South Compton Avenue	15	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$87.30
18010-10000-02607	9703-9703 1/2 South Compton Avenue	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
18010-10000-02790,02828	112-112 1/2, 114-114 1/2 North Oxford Avenue	10	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$24.68
18010-10000-03031	1255 South Elden Avenue #1-93	1	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
18010-10000-03091	2044 north Marianna Avenue	14	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
18010-10000-03160	2228 West Branden Street	13	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
18010-10000-03278	1130-1132 South Rosalind Avenue	14	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
18010-10000-03330	700 North Spaulding Avenue	5	Non-Subdivisions	89718H	\$142,362.00	\$135,243.90	\$7,118.10	\$0.00
18010-10000-03418,03419	1828-1830 1/2 South Alsace Avenue	10	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$127.95
18010-10000-03445	3215 South Griffith Avenue	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$32.75
18010-10000-03641,03642	1857 - 1857 1/2 South Alsace Avenue	10	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$127.95
18010-10000-03808,04405	13570-13574 West Foothill Boulevard	7	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
18010-10000-03889	3112 East Baldwin Street	1	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$24.94
18010-10000-04084	549 North Heliotrope Drive 1-17	13	Non-Subdivisions	89718H	\$84,123.00	\$79,916.85	\$4,206.15	\$324.11
18010-10000-04683,04684	1854-1856 South Curson Avenue	10	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
18010-10000-04971	21050 West Kittridge Street	3	Non-Subdivisions	89718H	\$2,556,045.00	\$2,428,242.75	\$127,802.25	\$2,400.28
18010-10000-04972	6711 South Sepulveda Boulevard 1-180	11	Non-Subdivisions	89718H	\$1,067,715.00	\$1,014,329.25	\$53,385.75	\$0.00
18010-10000-05123,18010-70000-01861	2728-2730 East New Jersey Street	14	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$85.30
18010-10000-05345,05346	1159-1159 1/2 West 37th Street #1-2	8	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$127.95
18010-10000-05507	824 North Cynthia Avenue	1	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$12.30
18010-10000-05557	2972 West 7th Street	1	Non-Subdivisions	89718H	\$1,326,555.00	\$1,260,227.25	\$66,327.75	\$0.00
18010-10000-05862	4463 East West Rose Hill Drive	14	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
18010-10000-06038	6527 North Short Way	14	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
18010-10000-06161	2346 North Highbury Avenue	14	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$24.94
18010-10000-06163,74,75,76,78	14703-14711 1/2 West Satcoy Street	6	Non-Subdivisions	89718H	\$51,768.00	\$49,179.60	\$2,588.40	\$262.03
18010-10000-06171,06172,06173	306-310 1/2 South Lorena Street	14	Non-Subdivisions	89718H	\$32,355.00	\$30,737.25	\$1,617.75	\$218.28
18010-10000-06225	4459-4459 1/2 East West Rose Hill Drive 90032	14	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
18010-10000-06256,06257,06258,06259	807-807 1/2, 809-809 1/2, 811-811 1/2, 813-813 1/2 N Harvard	15	Non-Subdivisions	89718H	\$32,355.00	\$30,737.25	\$1,617.75	\$0.00
18010-10000-06303	11821 West Texas Avenue #1-8	11	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$20.04
18010-10000-06315	204 1/2 West 120th Street	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$8.23
18010-10000-06372,06373	1700-1702 1/2 South Arapahoe Street	1	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$65.50
18010-20000-00008	15355 West Roxford Street	7	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
18010-20000-00170	426 North Alexandria Avenue #1-8	10	Non-Subdivisions	89718H	\$38,826.00	\$36,884.70	\$1,941.30	\$73.79
18010-20000-00247	10737 West Hortense Street #1-9	2	Non-Subdivisions	89718H	\$45,297.00	\$43,032.15	\$2,264.85	\$0.00
18010-20000-00374	3500 South Chesapeake Avenue #1-22	10	Non-Subdivisions	89718H	\$97,065.00	\$92,211.75	\$4,853.25	\$0.00
18010-20000-00740	552 North Hobart Boulevard #1-26	13	Non-Subdivisions	89718H	\$135,891.00	\$129,096.45	\$6,794.55	\$0.00

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 20-21: July 1, 2020 to June 30, 2021

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
18010-20000-00905	3524 South Chesapeake Avenue #1-27	10	Non-Subdivisions	89718H	\$129,420.00	\$122,949.00	\$6,471.00	\$0.00
18010-20000-01111	5821 North Wilkinson Avenue	2	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
18010-20000-01155	3863 West Mont Clair Street #1-4	10	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$74.80
18010-20000-01305,01307	11249-11251 1/2 West Hatteras Street	2	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
18010-20000-01331	22931 West Dolorosa Street	3	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$12.30
18010-20000-01358, 01359	1000-10002 East 33rd Street	9	Non-Subdivisions	89718H	\$32,355.00	\$30,737.25	\$1,617.75	\$30.38
18010-20000-01578	2621-2621 1/2 North Huron Street	1	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$24.60
18010-20000-02150	5750 West Lexington Avenue #1-9	13	Non-Subdivisions	89718H	\$32,355.00	\$30,737.25	\$1,617.75	\$41.12
18010-20000-02162	4965 South Centinela Avenue #1-25	11	Non-Subdivisions	89718H	\$135,891.00	\$129,096.45	\$6,794.55	\$172.73
18010-20000-02393	4934 North Laurel Canyon Boulevard	2	Non-Subdivisions	89718H	\$38,826.00	\$36,884.70	\$1,941.30	\$0.00
18010-20000-02459	11753 West Whetherby Lane	5	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
18010-20000-02525	10654-10656 North Sherman Grove Avenue	7	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$65.50
18010-20000-02526	10660 - 10662 North Sherman Grove Avenue	7	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$65.50
18010-20000-02536	13654 West Bassett Street 1-19	2	Non-Subdivisions	89718H	\$103,536.00	\$98,359.20	\$5,176.80	\$196.77
18010-20000-02943,02944	4545 - 4545 1/2 West Saturn Street	10	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$98.25
18010-20000-03235	236-236 1/2 East Avenue 41	1	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$16.45
18010-20000-03706	4311 East Mont Eagle Place	1	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$12.30
18010-20000-04046	1635-1637 South Sherbourne Drive	5	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
18010-20000-04272	5512 North Tampa Avenue	3	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$41.62
18010-20000-04420	1354 West 9th Street Units #1-4	15	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$60.11
18010-20000-04522	1316 South Longwood Avenue	10	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
18010-20000-04734,05109	12221 and 12227 West Valleyheart Drive	2	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
18010-20000-04882	2331 North Chislehurst Drive	4	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$20.04
18010-20000-04930,19010-20000-00945	4655-4655 1/2, 4657-4657 1/2 West Pickford Street	10	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$83.81
18010-20000-05418	3827 South Frances Avenue #1-18	11	Non-Subdivisions	89718H	\$97,065.00	\$92,211.75	\$4,853.25	\$123.38
18010-20000-05444	4852 East Seldner Street	14	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
18010-20000-06062,06063	5028-5030 North Denny Avenue #1-3	2	Non-Subdivisions	89718H	\$24,688.00	\$23,453.60	\$1,234.40	\$166.55
18010-20000-06210	11472 West Abers Street #1-4	2	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$18.23
18010-30000-00001	4829 East Baltimore Street	1	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$24.94
18010-30000-00079	3805-3807 South Crawford Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$24.94
18010-30000-00397	1437 South Hi Point Street #1-6	10	Non-Subdivisions	89718H	\$32,355.00	\$30,737.25	\$1,617.75	\$100.17
18010-30000-01141,01142	2327-2329 1/2 West Miramar Street	13	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$130.96
18010-30000-01186	1846-1848 South Cochran Avenue	10	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$8.23
18010-30000-01554	711 North Bandini Street	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
18010-30000-01598,01600	270, 280 South Canyon View Drive	11	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$32.75
18010-30000-02570	11328 South Wilmington Avenue	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
18010-30000-03137	820 East Indiana Avenue	11	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
18010-30000-03511	11280 West Peach Grove Street	2	Non-Subdivisions	89718H	\$97,065.00	\$92,211.75	\$4,853.25	\$0.00
18010-30000-03905	1130 West Browning Boulevard	8	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$55.87
18010-30000-04226	1054 North Angelo Drive	5	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
18010-30000-05432,05433,05434,05435,05436	5728-5730 North Fair Avenue #1-10	2	Non-Subdivisions	89718H	\$49,376.00	\$46,907.20	\$2,468.80	\$333.12
18010-30000-05822,05823	2445-2447 1/2 South Federal Avenue	11	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
18010-30000-05925,05927	466,468 East 41st	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$12.30
18010-30000-06036	842 West 85th Street 1-4	8	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$138.54
18010-30000-06064	2019 South Preuss Road	10	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$40.07
18010-30000-06282,06284	1330-1332 1/2 South Arapahoe Street	1	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$85.30
18010-30000-06327	13354 West Beach Avenue	11	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
18010-30000-06367	4853 West Street Elmo Drive	10	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$8.23
18010-40000-02268	1233-1235 West 9th Street	15	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$40.07
18010-70000-01174,76,77,78	1216 West 39th Street #1-8	8	Non-Subdivisions	89718H	\$38,826.00	\$36,884.70	\$1,941.30	\$36.46
18010-70000-01289,01291,01294,01295	4935-4935 3/4, 4937-4397 3/4	10	Non-Subdivisions	89718H	\$38,826.00	\$36,884.70	\$1,941.30	\$196.51
18010-70000-01849,01850	3536-3536 1/2, 3538-3538 1/2 South Chesapeake Avenue	10	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$55.87
18010-70000-01857,01862	842 West 65th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
18010-70000-01890,01894	8011 South Halldale Avenue	8	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$24.60
18010-70000-02215,02216	2806-2806 1/2, 2808-2808 1/2 South Redondo Boulevard	10	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$87.30
18010-70000-02254,02255,02256	4506 East Esmeralda #1-5	14	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$49.19
18010-70000-02674,02675	835-835 1/2, 837-837 1/2 North Harvard Blvd	13	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$65.50
18010-70000-03038,03039,03040,03041	5242-42 1/2, 5244-44 1/2, 5246-46 1/2, 5248-48 1/2 N Clean A	2	Non-Subdivisions	89718H	\$45,297.00	\$43,032.15	\$2,264.85	\$229.27
18010-70000-03148	1822-1824 South Harvard Boulevard	10	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$16.45
18010-70000-03198,03199	1807-1807 1/2, 1809-1809 1/2 South New Hampshire Avenue	1	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$85.30
18010-70000-03326	154-156 East 116th Street	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$32.75
18010-70000-03416	1811-1813 West 35th Place	8	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
18010-70000-03435	2419-2421 South Cochran Avenue	10	Non-Subdivisions	89718H	\$6,172.00	\$5,863.40	\$308.60	\$46.18
18010-70000-03501	206-208 East 116th Street	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
18010-70000-03503	202 East 116th Street	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$32.75
18010-70000-03913	514 1/2 - 516 1/2 West 93rd Street	8	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$85.30
18010-70000-04184	1178 West Browning Boulevard #1-3	8	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$36.90
18010-70000-04436,04437	1422, 1424-1424 1/2 South Redondo Boulevard	10	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$92.38
18010-70000-04653,04654,04655	4630, 4632-4632 1/2, 4634-4634 1/2 West Street Elmo Drive	10	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$174.62
18010-70000-04787,04788	5631-5631 1/2, 5633-5633 1/2 North Whitnall Highway	2	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$24.68
18010-70000-04795,04796	11166 - 11166 1/2, 11164-11164 1/2 South Figueroa St	8	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$74.80
18010-70000-05633,05635,05636	1130, 1132-1132 1/2, 1132 1/2 - 1132 3/4 N Tamarid Avenue	13	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$74.80
18010-70000-05800,05804	520-522 1/2 West 50th Street	9	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$49.86
18010-70000-05933,05935,05937	1226-1226 1/2, 1228-1228 1/2 1230 North Kenmore Avenue	13	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$170.62
18010-70000-05954,05955	334 West Opp Street	15	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$74.80
18010-70000-06126,06128	1912-1914, 1916 West 23rd Street	8	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$16.45
18010-70000-06131,06135	953-953 1/2, 955 - 955 1/2 North Ridgewood Place	13	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
18010-70000-06352,06353	4442-4442 1/2, 4444-4444 1/2 South Slauson Avenue	11	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$36.90
18014-10000-02577	2611-2613 North Hyperion Avenue	4	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
18014-10000-05737	3110-3110 1/2 East Boulder Street	14	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$20.04
18014-10000-06447	1168 1/2 1170 1/2 West 38th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$32.75
18014-10000-07009	1568 West Yosemite Drive	14	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
18014-20000-07078	1337-1337 1/2 North Bates Avenue	4	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
18014-30000-00582	3705-3707 West Exposition Boulevard	10	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$24.94

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 20-21: July 1, 2020 to June 30, 2021

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
18014-70000-01885	1752 North Garfield Place	13	Non-Subdivisions	89718H	\$6,671.00	\$6,337.45	\$333.55	\$33.77
18014-70000-03448	2822 - 2824 South Buckingham Road	10	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$32.75
18016-10000-00738	1501 West Sunset Boulevard	13	Non-Subdivisions	89718H	\$32,355.00	\$30,737.25	\$1,617.75	\$100.17
18016-10000-23345	15323 West Vanowen Street #8,#33	6	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
18016-10000-33462, 17016-10000-32478, 21182	443 South San Pedro Street	14	Non-Subdivisions	89718H	\$51,768.00	\$49,179.60	\$2,588.40	\$65.80
18016-20000-10201	13907 West Oxnard Street #1-52	2	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
18016-20000-36772	1978-1978 1/2 South Estrella Avenue 1-2	1	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$24.60
18016-20000-37814	2227 West James M. Wood Boulevard #1-3	1	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$55.87
18016-40000-10415	1211-1213 South Meyler Street	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
19010-10000-00053,00056	5741-5743 1/2 North Fulcher Avenue	2	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
19010-10000-00054,00057	5747-5749 1/2 North Fulcher Avenue	2	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
19010-10000-00059	2253 South Crenshaw Boulevard	10	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
19010-10000-02328,02329	1869-1869 1/2, 1871-1871 1/2 West 24th Street	8	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
19010-10000-00239	5544 North Bonner Avenue	2	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$87.30
19010-10000-00495,00496	6032-6032 1/2, 6034-6034 1/2 North Craner Avenue	2	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$74.80
19010-10000-00619,00620	3921-3921 1/2, 3923-3923 1/2 South Wisconsin Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
19010-10000-00621,00622	3927-3927 1/2, 3929-3929 1/2 South Wisconsin Street	8	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$85.30
19010-10000-00813	314 North Chicago Street	14	Non-Subdivisions	89718H	\$32,355.00	\$30,737.25	\$1,617.75	\$0.00
19010-10000-00854,00855	140-140 1/2, 142-142 1/2 South Coronado Street	13	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$98.25
19010-10000-00989	4457-4457 East West Rose Hill Drive	14	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
19010-10000-00998	447 - 449 East 118th Street	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-01278	723-725 East 80th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-01289,01290	2627-2627 1/2 South Somerset Drive	10	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
19010-10000-01338	350-352 East 59th Place	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$24.94
19010-10000-01339,01341	601-603 1/2 West 46th Street	9	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$127.95
19010-10000-01414	4453-4453 1/2 East West Rose Hill Drive	14	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
19010-10000-01497,01498	10206, 10208-1208 1/2 South Main Street	8	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$87.30
19010-10000-01591	2636 North Glendale Blvd	4	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
19010-10000-01633,01634	4570-4572, 4574-4576 West Oakwood Avenue	13	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$83.28
19010-10000-01657,01658	5237-5237 1/2, 5239-5239 1/2 North Auckland Avenue	4	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$24.68
19010-10000-01693,01694	853-853 1/2, 855-855 1/2 North June Street	4	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$98.25
19010-10000-01785,01786	4432-4432 1/2, 4434-4434 1/2 South Lima Street	9	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$111.74
19010-10000-01918,01919	1107-1107 1/2 South Hobart Boulevard	10	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$0.00
19010-10000-01944	1073 West Exposition Boulevard	8	Non-Subdivisions	89718H	\$84,123.00	\$79,916.85	\$4,206.15	\$106.93
19010-10000-01945	1473 East Montecito Drive	1	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
19010-10000-01992,01993	2335-2337 1/2 South Crenshaw Boulevard	10	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$127.95
19010-10000-02063	118-120 East 107th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-02146	1443-1433 1/2 West 227th Street	15	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$65.50
19010-10000-02154	123-123 1/2 East 36th Street	9	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$16.45
19010-10000-02219,02220	19010-10000-02219,02220	13	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$127.95
19010-10000-02300,02301	4260-4262 1/2 North Laurel Canyon Boulevard	2	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$0.00
19010-10000-02360,02361	13822-13822 1/2 W Oxnard St 5948-4948 1/2 N Cantaloupe Ave	2	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
19010-10000-02412,02413	1226, 1228-1228 1/2 N Alexandria Avenue	13	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$40.07
19010-10000-02427	4155-4157 South Dorsey Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-02430,02431	1236-1236 1/2, 1238 West 37th Place	8	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$16.45
19010-10000-02432,02433	1329, 1331-1331 1/2 West 37th Place	8	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$65.50
19010-10000-02515	970 South Fedora Street	10	Non-Subdivisions	89718H	\$278,253.00	\$264,340.35	\$13,912.65	\$0.00
19010-10000-02517	4403 East Tourmaline Street	14	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$24.94
19010-10000-02550,02551	5921-5921 1/2 West Dauphin Avenue	10	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$85.30
19010-10000-02583	1207 - 1207 1/2 West 37th Drive	8	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
19010-10000-02671,02672	600-600 1/2, 602 West 49th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$32.75
19010-10000-02674,02675,02676	323-325 1/2 East 52nd Street	9	Non-Subdivisions	89718H	\$32,355.00	\$30,737.25	\$1,617.75	\$139.68
19010-10000-02707	11308-11310 1/2 West Miranda Street	2	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
19010-10000-02923,02924	11229-11229 1/2 West Peach Grove Street	2	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$65.50
19010-10000-02957,02958	10910-10910 1/2, 10912-10912 1/2 West Hesby Street	2	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$40.07
19010-10000-02959,02960	10906-10906 1/2, 10908-10908 1/2 West Hesby Street	2	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$40.07
19010-10000-02970,02971	413-415 1/2 North Harvard Boulevard	13	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
19010-10000-02980	1164 North Kenmore Avenue	13	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$0.00
19010-10000-03169	1621-1623 East 46th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-03221,03222	2206-2206 1/2,2208-2208 1/2, South Hauser Boulevard	10	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$24.68
19010-10000-03237	800 South 3rd Street Avenue	4	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
19010-10000-03280,03281	530-532 1/2 North Serrano Avenue	13	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$0.00
19010-10000-03296	4061 S Brighton Avenue	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
19010-10000-03442,03443	1740-1472 1/2 South New England Street	1	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$40.07
19010-10000-03444	6706 South Main Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
19010-10000-03446,03506	241-243 1/2 North Rosemont Avenue	13	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$98.25
19010-10000-03517,03518	2469-2469 1/2, 2471-2471 1/2 East 7th Street	14	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$24.60
19010-10000-03598	539 1/2 - 541 1/2 North Spaulding Avenue	5	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
19010-10000-03651	9136-9138 South Menlo Avenue	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
19010-10000-03672,03673,03674	1234-1238 1/2 North Beachwood Drive	13	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$99.73
19010-10000-03734,03735	4636, 4638 West Lomita Street	10	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$24.94
19010-10000-03744	2332 South Louella Avenue	11	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
19010-10000-03753,03755	14207-14209 1/2 West Erwin Street	6	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$124.90
19010-10000-03797,03798	610-610 1/2, 608-608 1/2 N Gramercy Place	3	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$0.00
19010-10000-03900,03901	1943-1943 1/2, 1945-1945 1/2 N Carmen Avenue	4	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$24.68
19010-10000-03910	246 -248 East 23rd Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-03912	118-121 West 52nd Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-03914	118-120 West 90th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-03916	164-166 West 80th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-03998,03999	632-634 1/2 North Boyle Avenue	14	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$12.15
19010-10000-04056,04057	1875-1877 1/2 West 20th Street	1	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
19010-10000-04060,04061	4958-4980 1/2, 4960-4960 1/2 West Clinton Street	4	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$124.90
19010-10000-04125	1513 North Island Avenue	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$20.04
19010-10000-04141,04142	5641, 5643-5643 1/2 Auckland Avenue	2	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
19010-10000-04172,04173	5221-5221 1/2, 5223-5223 1/2 North Cleon Avenue	2	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$36.90

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 20-21: July 1, 2020 to June 30, 2021

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
19010-10000-04183	1386 East 46th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$24.94
19010-10000-04276	1036-1038 North Watson Avenue	15	Non-Subdivisions	89718H	\$13,142.00	\$12,484.90	\$657.10	\$56.73
19010-10000-04278,04279	1265-1267 1/2 West Leighton Avenue	8	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$36.90
19010-10000-04375	134-136 West 65th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-04376	819-821 East 82nd Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$24.94
19010-10000-04377	333-335 West 80th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-04737	847 East 83rd Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-04738	214 - 216 East 101st Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
19010-10000-04739	972 East 42nd Place	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-04740	948 East 42nd Place, 4258 South Wadsworth Avenue	9	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$87.30
19010-10000-04741	915-917 East 81st Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-04767,04768	10817 West Hortense Street	2	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$55.87
19010-10000-04783,04784	550 - 550 1/2, 552 - 552 1/2 West 47th Street	9	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
19010-10000-04939	120-122 East 24th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-05325,05326	1845-1847 S Vineyard Avenue, 4601-4603 W Pickford St	10	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$18.23
19010-10000-05384	1448-1450 West 80th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-05385	129-131 West 115th Street	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-05389	910-912 East 84th Place	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$20.04
19010-10000-05390	164-166 West 81st Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-05406	263-263 1/2 West 42nd Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-05408	234-236 East 109th Place	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-05409	822-824 East 84th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-05410	405-407 West 106th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-05498,05500	11637-11637 1/2, 11639-11639 1/2 West Kittridge Street	2	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$36.90
19010-10000-05529,05530	863-865 east Rose Avenue	11	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$20.04
19010-10000-05531,05533	3016, 3018-3018 1/2 S West Boulevard	10	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$16.45
19010-10000-05724	224,226 East 84th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
19010-10000-06074	936-938 West 73rd Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-06075	1026-1028 West 52nd Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
19010-10000-06076	831-833 East 109th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-06078	710-712 East 87th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
19010-10000-06080	148-150 West 79th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
19010-10000-06127,06129	10611- 10613 1/2 South Broadway	8	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$55.87
19010-10000-06205	447 - 449 East 118th Street	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
19010-10000-06206	6820-6822 South Denver Avenue	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-06216	116 - 118 West Colden Avenue	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$32.75
19010-10000-06217	9516-9516 1/2 South Hoover Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-10000-06336	1007-1009 East 73rd Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$32.75
19010-10000-06337	422 - 424 West 105th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
19010-10000-06340,06341	1178-1180 1/2 West Leighton Avenue	8	Non-Subdivisions	89718H	\$38,826.00	\$36,884.70	\$1,941.30	\$60.11
19010-10000-06347	152 - 152 1/2 East 11th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
19010-10000-06350	1337-1339 West 55th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
19010-10000-06366,06368	6417-6417 1/2, 6419-6419 1/2 West Lexington Avenue	13	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$0.00
19010-10000-06386,06387	2652, 2654-2654 1/2 South Mansfield Avenue	10	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$16.45
19010-10000-06493	1442-1444 West 80th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-20000-00060	11464 West Oxnard Street	2	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$0.00
19010-20000-00120,00121,00122	1416 North Kingsley Drive	13	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$32.90
19010-20000-00175,00176	3040 West Atwater Avenue #1-4	13	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$12.15
19010-20000-00737	9702 South Wilmington Avenue	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$32.75
19010-20000-00939,00940	7723 and 7727 West Valmont Street	7	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
19010-20000-01035	3626 South Cimarron Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-20000-01139	6201 West Anderson Avenue	7	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
19010-20000-01456	6724 North Kraft Avenue	2	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$8.23
19010-20000-01464	4243 North Mammoth Avenue #1-4	4	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
19010-20000-01492	3427-3427 1/2 South Edgell Drive	10	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$49.86
19010-20000-02084	2771-2771 1/2 East Marengo Street	14	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$55.87
19010-20000-02313	10247 North Variel Avenue #1-32	12	Non-Subdivisions	89718H	\$161,775.00	\$153,686.25	\$8,088.75	\$0.00
19010-20000-02406,02407	1141-1143 1/2 South Irolo Street	10	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$36.90
19010-20000-02666,02667	5750-5752 1/2 North Kester Avenue	4	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
19010-20000-02792	245-245 1/2 East 66th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
19010-20000-03251,03253	1348-1348 1/2, 1358-1358 1/2 West 41st Place	9	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$127.95
19010-20000-03546	4915 North Agnes Avenue	2	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
19010-20000-03675	17646 West Stare Street	12	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
19010-20000-03772,03773	1685 North Redesdale Avenue and 1668 North Rotary Drive	13	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
19010-20000-03778	14650 West Margate Street	4	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$32.75
19010-20000-03994,03996	2150, 2152-2154 South West View Street	10	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$85.30
19010-20000-04062,04063	1885-1887 1/2 West 20th Street	1	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$0.00
19010-20000-04231	8543 North Remick Avenue	5	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
19010-20000-04407	7620 West Kyle Street	7	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$24.94
19010-20000-04591,04592	1862-1862 1/2, 1864-1864 1/2	13	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$18.23
19010-20000-04598	16704 West Blackhawk Street	12	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
19010-20000-04750	14759 West Frair Street 1-5	6	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$40.07
19010-20000-04808,04809	5746-5746 1/2, 5748-5748 1/2 N Elmer Avenue	2	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$0.00
19010-20000-04892,04893	7618 and 7620 West Beckett Street	7	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
19010-20000-05197	11170 North Tujung Canyon Boulevard	7	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
19010-20000-05379,05380	6432-6434 1/2 North Woodley Avenue	6	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$24.68
19010-20000-05865,05866	5142 North Riverton Avenue	2	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$36.90
19010-20000-05976,05977,05978	1433-1433 1/2, 1435-1435 1/2, 1437 South Westmoreland Avenue	1	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$24.31
19010-20000-06099,06101	6754 West 86th Place	11	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$12.30
19010-20000-06102,06103	13824-13828 West Bessemer Street	2	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$49.86
19010-20000-06370	8746 West Apperson Street	7	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
19010-20000-06374	8750 West Apperson Street	7	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
19010-30000-00972,00973	9615 and 9617 South Holmes Avenue	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$20.04
19010-30000-01375,01376	860-860 1/2, 862 West 78th Street	8	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$49.86
19010-30000-01742,01743	1210-1212 1/2 South Fedora Street	1	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$98.25
19010-30000-01973	1844 North Alexandria Avenue 1-4	4	Non-Subdivisions	89718H	\$20,013.00	\$19,012.35	\$1,000.65	\$101.31
19010-30000-02101,02103	2356,2360 South Camden Avenue	4	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$16.45
19010-30000-02138	20222 W Stagg Street	3	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19010-30000-02541,02542	1370-1370 1/2, 1372-1372 1/2 West 35th Place	8	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$0.00
19010-30000-02943	8901-8903 South San Pedro Street	9	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$12.15
19010-30000-02945,03881	8909-8915 South San Pedro Street	9	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$174.62
19010-30000-03076,03077	2123-2123 1/2 South West View Street	10	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
19010-30000-03219,03220	2042-0244 1/2 South Burnside Avenue	10	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$127.95

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 20-21: July 1, 2020 to June 30, 2021

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
19010-30000-03258,03259	11356 West Matteson Avenue; 3905 South Albright Avenue	11	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
19010-30000-03804,03805	104-106 East 65th Street	9	Non-Subdivisions	89718H	\$51,768.00	\$49,179.60	\$2,588.40	\$0.00
19010-30000-04095,04167	8756 West Cadillac Avenue	10	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
19010-30000-04134,04135	11753-11755 West Tennessee Avenue	11	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$24.94
19010-30000-04205,04206	5911 - 5911 1/2 South Crocker Street	9	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$190.19
19010-30000-04971,04972	3202-3202 1/2,3204-3204 1/2 West 16th Place	10	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$0.00
19010-30000-04975,04977	3853-3855 South Bledsoe Avenue	11	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$32.75
19010-30000-04995,04996,04997	6003-6003 1/2 Fair Avenue, 11204-11204 1/2, 11210-11210 1/2	2	Non-Subdivisions	89718H	\$38,826.00	\$36,884.70	\$1,941.30	\$49.35
19010-30000-05465	1563-1563 1/2 East 53rd Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$8.23
19010-30000-05598,05680	3819, 3823 South Lyceum Avenue	11	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$8.23
19010-30000-05608,05609	227-227 1/2,229-229 1/2 East 28th Street	9	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$87.30
19010-30000-05983,05986	5422-5424 West Smiley Drive	10	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$85.30
19010-30000-06069,06071	8760 West Cadillac Avenue	10	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$24.94
19010-40000-02799	25022 South President Avenue	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$20.04
19010-40000-03816	114-114 1/2 West 102nd Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
19010-40000-05762	1477-1479 West 36th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
19010-70000-00163,00165	1626-1628 1/2 South La Brea Avenue	10	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
19010-70000-00169,00170	5749-5751 1/2 North Klump Avenue	2	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$65.50
19010-70000-00181,00182	1552-1554 1/2 North Winona Boulevard	13	Non-Subdivisions	89718H	\$18,516.00	\$17,590.20	\$925.80	\$124.90
19010-70000-00446,00448,00450,00452	1523 - 1525, 1551-1555 East 99th Street	15	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$127.95
19010-70000-00467,00470	2301-2301 1/2, 2303-2303 1/2 South Hauser Boulevard	10	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$74.80
19010-70000-00747,00748	1171-1171 1/2, 1173-1173 1/2 west 37th place	8	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$87.30
19010-70000-01170	3442 South Arlington Avenue	8	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$16.45
19010-70000-01348,01349,01350	936-936 1/2, 938-928 1/2, 940-940 1/2 North Mariposa Avenue	13	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$24.31
19010-70000-01351,01352	2151, 2153-2153 1/2 South West View Street	10	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$65.50
19010-70000-01430,01431	1737, 1739-1739 1/2 South Longwood Avenue	10	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$49.86
19010-70000-01540,01541	2404,2406-2406 1/2 South Dunsmuir Avenue	10	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$20.04
19010-70000-01548,01550	130-132 1/2 East 29th Street	9	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$130.96
19010-70000-01712,01713	2507-2507 1/2 East Cincinnati Street	14	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$65.50
19010-70000-01740,01741	4557-4559 1/2 West Pickford Street	10	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$87.30
19010-70000-01766,01768	1340-1342 1/2 West 37th Street	8	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$87.30
19010-70000-01978,01980	2998-2998 1/2 South Normandie Avenue	8	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$12.15
19010-70000-02032,02033	1045-1045 1/2,1047-1047 1/2 East 20th Street	9	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$0.00
19010-70000-02042,02043	924 East Imperial Highway #A-C	15	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$12.15
19010-70000-02105	1449-1451 East 56th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$24.94
19010-70000-02134	3524 East Hunter Street	14	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
19010-70000-02135	3526-3526 1/2 East Hunter Street	14	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
19010-70000-02144,02148	5822, 5826 North Craner Avenue	2	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$20.04
19010-70000-02570,02571	9165-9165 1/2, 9169-9169 1/2 S Normandie Avenue	8	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$32.90
19010-70000-02659,02660	513-513 1/2, 515-515 1/2 South Mathews Street	14	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$98.25
19010-70000-02769	3757-3757 1/2 South Woodlawn Avenue	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$24.94
19010-70000-02822,02823,02824	1412-1412 1/2,1414-1414 1/2,1416 South Orange Drive	10	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$36.90
19010-70000-02849,02850	337-339 1/2 North Harvard Boulevard	13	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$60.11
19010-70000-02884	1214-1214 1/2 East Vernon Avenue	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$32.75
19010-70000-02968,02969	1631-1631 1/2 West 80th Street	8	Non-Subdivisions	89718H	\$12,344.00	\$11,726.80	\$617.20	\$92.38
19010-70000-03033,03236	3216-3216 1/2 South Morgan Avenue, 1635-1637 East 33rd St	9	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$130.96
19010-70000-03049,03050	2318-2318, 2320-2320 1/2 West 2nd Street	13	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$0.00
19010-70000-03105	816-816 1/2 East 22nd Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$32.75
19010-70000-03123,03124	907-909 west 65th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
19010-70000-03128,03129	600-602 1/2 West 74th Street	8	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$18.23
19010-70000-03481,03483	1061-1063 1/2 North Fries Avenue	15	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$170.62
19010-70000-03615,03616,03617	11318-11318 1/4, 11318 1/2-11318 3/4, 11320 W Miranda St	2	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$83.81
19010-70000-03730,03731	1516-1518 1/2 South 5th Avenue	10	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$36.90
19010-70000-03736	2741-3743 South Dalton Avenue	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$20.04
19010-70000-03831,03832	1531-1533 1/2 West 12th Street	1	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$83.81
19010-70000-03863	3711 1/2 South Halldale Avenue	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
19010-70000-03903,03905	638-638 1/2, 640-640 1/2 North Serrano Avenue	13	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
19010-70000-03929,03930,03931	1656-1656 1/2, 1658-1658 1/2, 1660-1660 1/2 West 20th Street	1	Non-Subdivisions	89718H	\$32,355.00	\$30,737.25	\$1,617.75	\$0.00
19010-70000-03937	1528-1528 1/2 West 36th Place	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
19010-70000-04163,04164	2745 - 2745 1/2 East Winter Street	14	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$55.87
19010-70000-04235,04236	789, 791 - 791 1/2 East 41st Place	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$20.04
19010-70000-04252,04253,04254	3553 East Percy Street #1-6	14	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$0.00
19010-70000-04257,04258,04259	527-527 1/2, 529-529 1/2, 531-531 1/2 West 80th Street	8	Non-Subdivisions	89718H	\$32,355.00	\$30,737.25	\$1,617.75	\$124.66
19010-70000-04289,04290	2538-2540 1/2 East Houston Street	14	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$55.87
19010-70000-04312,04313	5752-5752 1/2, 5754-5754 1/2 South 10th Avenue	8	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$127.95
19010-70000-04319,04320	1820-1822 1/2 South Orchard Avenue	1	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$127.95
19010-70000-04332,04333	625-625 1/2, 627-627 1/2 East 28th Street	9	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$83.81
19010-70000-04669	1575-1575 1/2 West 37th Place	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$8.23
19010-70000-05038,05039	3522-3524 South Bronson Avenue	10	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
19010-70000-05155,05156	210-212, 212-212 1/2 East 25th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$12.30
19010-70000-05157,05158	236-238 1/2 East 84th street	9	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$55.87
19010-70000-05203,05204	1430-1430 1/2, 1432-1432 1/2 South Arapahoe Street	1	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$127.95
19010-70000-05242,05244	241-243 North Dillon Street	13	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
19010-70000-05348,05349	906-906 1/2, 908-908 1/2 W 66th Street	8	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$16.45
19010-70000-05351,05352	2853, 2855-2855 1/2 East Cincinnati Street	14	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$49.86
19010-70000-05364,05365	5462-5464 West Geer Avenue	10	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
19010-70000-05456,05457,05458	1645-1645 1/2, 1647-1647 1/2, 1649-1649 1/2 W 259th ST	15	Non-Subdivisions	89718H	\$38,826.00	\$36,884.70	\$1,941.30	\$49.35
19010-70000-05567	1675-1677 West 37th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
19010-70000-05746,05747	1840-1842 West 24th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
19010-70000-05820,05821	1743 - 1743 1/2, 1745 South Berendo Street	1	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$85.30
19010-70000-05868	129 - 131 West 74th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
19010-70000-06081	1700-1700 1/2 West Jefferson Bouelvard	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$8.23
19010-70000-06089	1622-1622 1/2 West 36th Place	8	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
19010-70000-06163,06165,06166	12644-12648 West Oxnard Street	2	Non-Subdivisions	897				

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 20-21: July 1, 2020 to June 30, 2021

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
19010-70000-06305	1426-1426 1/2 West 35th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
19010-70000-06492,06494	1011-1013 1/2 East 25th Street	9	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$0.00
19010-70000-06496	1106-1106 1/2 West 41st Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$12.30
19014-10000-00865,18014-10000-03543	4859-4859 1/2, 5861-5861 1/2 South Long Beach Avenue West	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
19014-10000-01985	1002-1002 1/2 North Ridgewood Place	13	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$43.66
19014-10000-02716	727-729 South Gramercy Place	4	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$24.94
19014-10000-04650	1340-1340 1/2 East 42nd Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
19014-20000-00237	5503-5505 West Camellia Avenue	2	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
19014-30000-03885	3214 South Cardiff Avenue	5	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$20.04
19014-70000-02735	701-703 West 55th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$24.94
19014-70000-04919	848-848 1/2 West 68th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
19016-10000-08010	19425 West Haynes Street	3	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$12.15
19016-10000-13856	1224-1224 1/2 South 3rd Avenue	10	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$12.30
19016-10000-15907	2950-2950 1/2 West 14th Street	10	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
19016-10000-16352	1437 East Pleasant Avenue	14	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$32.75
19016-10000-17753	14648 West Kittridge Street	6	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
19016-10000-19218	655 West Alpine Street	1	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
19016-10000-41160	545 South Gramercy Place	4	Non-Subdivisions	89718H	\$6,671.00	\$6,337.45	\$333.55	\$8.48
19016-20000-22064	513-515 1/2 North Heliotrope	13	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
19016-20000-30527	9009 North Langdon Avenue	7	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$20.04
19016-20000-33156	2934-2942 East Whittier Boulevard #1-6	14	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
19016-20000-33470	2720-2870 West Riverside Drive	4	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
19016-20000-33756	1625 South Vineyard Avenue #1-9	10	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$8.23
19016-30000-07217	3002 South Alsace Avenue #1-3	10	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
19016-30000-30305	11933 West Hart Street 1-7	2	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
19016-40000-09181	2301-2301 1/2 South Gaffey Street	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-10000-00070,00071	2731 E Darwin Avenue, 2007-2007 1/2 N Sichel Street	1	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
20010-10000-00100,00101	5130-5130 1/2, 5132-5132 1/2 North Riverton Avenue	2	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$0.00
20010-10000-02793	632-634 West 94th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$12.30
20010-10000-00407,00408	11514-11514 1/2, 11516-11516 1/2 W Victory Boulevard	2	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$0.00
20010-10000-00516	610-612 West 75th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
20010-10000-00518	239-241 East 68th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
20010-10000-00519	1633-1633 East 42nd Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$32.75
20010-10000-00520	936-938 West 75th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$12.30
20010-10000-00596	1622 East 113th Street	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$20.04
20010-10000-00663	1552-1552 1/2 E Martin Luther King Jr Boulevard	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$8.23
20010-10000-00733	3309-3311 West 66th Place	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$32.75
20010-10000-00734	4422 - 4424 South Wilton Place	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
20010-10000-00735	726-718 East 87th Place	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
20010-10000-01021	9542-9544 South Holmes Avenue	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$20.04
20010-10000-01024	5732 South Cimarron Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
20010-10000-01029,01030	1351-1353 1/2 West 37th Street	8	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$238.53
20010-10000-01097	210-212 East 85th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$12.30
20010-10000-01099	735 - 737 East 109th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$42.65
20010-10000-01100	558-558 1/2 W 47th St	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$20.04
20010-10000-01101	2849-2851 South West View Street	10	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-10000-01102	2235, 2235 - 2237 South Cloverland Avenue	10	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-10000-01104	820-820 1/2 East 111th Drive	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$20.04
20010-10000-01106	1375 East 57th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$20.04
20010-10000-01107	218-220 Est 105th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$8.23
20010-10000-01150	11129 South Belhaven Street	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$24.94
20010-10000-01165	11225-11227 South Towne Avenue	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
20010-10000-01438	437-437 1/2 West 111th Place	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-10000-01483,19010-10000-04579	6453-6455, 6463-6465 North Calhoun Avenue	2	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$18.23
20010-10000-01770	184-186 West 43rd Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$20.04
20010-10000-01872	226-228 East 104th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$8.23
20010-10000-01873	201-201 1/2 East 69th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-10000-01874	355-357 E 61st Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$8.23
20010-10000-01886	413-415 East 56th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$8.23
20010-10000-01903,01904	11522-11524 1/2 West Emelita Street	2	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$0.00
20010-10000-01910	702-702 1/2 West 49th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
20010-10000-01928	931-933 West 54th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$8.23
20010-10000-02248	5913-5915 S Denver Avenue	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-10000-02251	458-460 West 59th Place	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-10000-02255	1315-1317 East 42nd Place	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$12.30
20010-10000-02561	671-673 West 62nd Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
20010-10000-02564	9107-9109 South Orchard Avenue	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-10000-02572	814-816 East 83rd Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
20010-10000-02574	1351-1353 West 58th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-10000-02579	916-918 West 62nd Place	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
20010-10000-02802	216-216 1/2 West 83rd Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
20010-10000-02850,02851	520-523 East 22nd Street	9	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
20010-10000-03261	292-294 East 49th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$8.23
20010-10000-03270	306-308 East 49th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$8.23
20010-10000-03464	919-921 East 84th Place	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-10000-03669	247-247 1/2 East 119th Street	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-10000-03671	319-319 1/2 East 105th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-10000-03672	6612-6614 S Bonsallo Avenue	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-10000-03675	131, 133 West 110th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-10000-04345	1156-158 East 119th Street	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-10000-04598	414-416 East 84th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-10000-04600	833-835 West 50th Place	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-20000-00056,00057	3820-3824 1/2 West Mont Clair Street	10	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$0.00
20010-20000-00220	1633 1/2 East Century Boulevard	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$12.30
20010-20000-00280,00281	5872-5872 1/2, 5874-5874 1/2 South Towne Avenue	9	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$80.14
20010-20000-01011	13010 West Jouett Street	7	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-30000-00027	1325 West 24th Street	8	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$12.15
20010-30000-00063,00064	1126-1126 1/2, 1128-1128 1/2 South Magnolia Avenue	1	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$18.23
20010-30000-00080,00081	4551-4555 1/2 West Saturn Street	10	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$0.00
20010-30000-00221	1625-1627 South Wooster Street	5	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$20.04
20010-30000-00266,00267	4259-4259 1/2, 4261-4261 1/2 South Western Avenue	8	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$0.00

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 20-21: July 1, 2020 to June 30, 2021

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
20010-30000-00339	1515 South Ogden Drive	10	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-30000-00357	3630-3632 South Beethoven Street	11	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-30000-00390,00391	22601-22603, 22605-22607 South Harvard Boulevard	15	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$0.00
20010-30000-00661,00662	2410-2412 1/2 South Carmona Avenue	10	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
20010-30000-00721,00722	5542-5542 1/2,5544-5544 1/2 West Romaine Street	13	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
20010-30000-00829,00830	407-407 1/2, 409-409 1/2 North Harvard Boulevard	13	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
20010-30000-01037	1032 North Sanford Avenue	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-30000-01306,01307	837-839 1/2 North Kingsley Drive	13	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$0.00
20010-30000-01472,01473	4816 South Inglewood Boulevard	11	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-30000-01643,01644	4921-4923 1/2 South Normandie Avenue	8	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$36.90
20010-30000-03108,03110,03113,03115	2725-2725 1/2, 2727-2727 1/2, 2733-2733 1/2, 2801-2801 1/2 South La Brea Avenue	10	Non-Subdivisions	89718H	\$45,297.00	\$43,032.15	\$2,264.85	\$0.00
20010-30000-03138,03139	1621-1621 1/2, 1623-1623 1/2 West 204th Street	15	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$0.00
20010-30000-03194	680-682 East 116th Street	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-30000-03247,03248,03249	6836 North Gentry Avenue	2	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$0.00
20010-30000-03718,00592	4342, 4340 North Bellingham Avenue	2	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-40000-00249	482-482 1/2 East 49th Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-70000-00629	10517-10517 1/2 South Central Avenue	8	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$0.00
20010-70000-00643	356 West 90th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
20010-70000-00653	3766-3766 1/2 South La Salle Avenue	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20010-70000-00898,00899	929-931 1/2 South Lorena Street	14	Non-Subdivisions	89718H	\$19,413.00	\$18,442.35	\$970.65	\$0.00
20010-70000-00926	1613 South 113th Street	15	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
20010-70000-00978,00979	1419-1421 1/2 South New Hampshire Avenue	1	Non-Subdivisions	89718H	\$25,884.00	\$24,589.80	\$1,294.20	\$24.31
20010-70000-00980,00981,00982,00983	1423-1429 1/2 South New Hampshire Avenue	1	Non-Subdivisions	89718H	\$51,768.00	\$49,179.60	\$2,588.40	\$0.00
20016-10000-07450	221 North Rampart Boulevard	13	Non-Subdivisions	89718H	\$12,942.00	\$12,294.90	\$647.10	\$40.07
20016-10000-13457	929-929 1/2 West 77th Street	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
20016-10000-17389	1619 South Colby Avenue	11	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$32.75
20016-10000-19800	15116 - 15116 1/2 West Roxford Street	7	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20016-20000-09303	13764-13766 West Hubbard Street	7	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
20016-20000-21539	2923 1/4-2923 3/4 South Hoover Street	9	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$0.00
20016-30000-01628	611 South Victoria Avenue 1 - 12	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
20016-30000-01631	6445 South Victoria Avenue 1 - 12	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$6.08
20016-70000-04861	7515-7525 South Vermont Avenue	8	Non-Subdivisions	89718H	\$6,471.00	\$6,147.45	\$323.55	\$27.94
					\$27,007,950.00	\$25,657,552.50	\$1,350,397.50	\$60,443.83

TOTAL PARK FEES	
Quimby	\$0.00
Zone Change	\$0.00
Subdivisions	\$14,604,276.85
Non-Subdivisions	\$25,657,552.20
	\$40,261,829.05

TOTAL ADMIN FEES	
Quimby	\$0.00
Zone Change	\$0.00
Subdivisions	\$ 768,646.15
Non-Subdivisions	\$ 1,350,397.50
	\$2,119,043.65

Intrafund Transfers (Exhibit B)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 20-21: July 1, 2020 to June 30, 2021

Facility Name	Project Name	Scope of Work	Board Report #	Board Report Approved Date	Intrafund Transfer Amount	Quimby Fees 302/89/89460K	Zone Change Fees 302/89/89440K	Subdivision Fees 302/89/89716H	Nonsubdivision Fees 302/89/89718H
Stoner Recreation Center	Path of Travel Improvements Project	Improvements to the existing fencing, pathways and irrigation, on the north side of the park adjacent to the Public Right of Way.	20-137	7/16/2020	\$9,140.40	(\$9,140.40)	\$9,140.40	\$0.00	\$0.00
Van Nuys Sherman Oaks Park	Baseball Field Lighting and Field Restroom	Installation of LED lighting and a prefabricated restroom for the baseball fields, replacement of bleachers throughout the park, and related site and path of travel improvements.	20-152	8/6/2020	\$3,259.11	\$3,259.11	(\$3,259.11)	\$0.00	\$0.00
Lanark Recreation Center	Synthetic Turf Project	Construction of a new synthetic turf field, lighting, landscaping, and related site amenities.	20-153	8/6/2020	\$120,326.96	(\$120,326.96)	\$120,326.96	\$0.00	\$0.00
Sylmar Park	Swimming Pool and Bathhouse Improvements	Upgrades are planned to the bathhouse and pool area which include gutters the pool recirculation system, pool equipment, doors, windows, floors, paint, roofing, deck equipment, plumbing and restroom/locker/office room accessories, disabled access, fencing, electrical and structural repairs	20-154	8/6/2020	\$234,089.38	\$234,089.38	(\$234,089.38)	\$0.00	\$0.00
Reseda Park	NA	A correction for a staff error made in Report 20-094.	20-154	8/6/2020	\$2,539.60	\$2,539.60	(\$2,539.60)	\$0.00	\$0.00
Ramon Garcia Recreation Center	Heating, Ventilation, and Air Conditioning (HVAC) Improvements	Replacement of HVAC system.	20-194	10/1/202	\$1,554,315.80	\$1,554,315.80	(\$1,554,315.80)	\$0.00	\$0.00
Yosemite Recreation Center	Pool Drain Replacement	Required pool improvements per Virginia Graeme Baker Pool and Safety Act	20-235	12/17/2020	\$6.10	(\$6.10)	\$6.10	\$0.00	\$0.00
\$1,664,730.43						(\$1,664,730.43)	\$0.00	\$0.00	\$0.00

Total Expenditures (Exhibit C)
Department of Recreation and Parks
Park Fee Annual Report
for FY 20-21: July 1, 2020 to June 30, 2021

CD	Facility Name	Project Name	Scope	Construction Start Date	Work Order	Total Project Funding	Total Park Fee Funding	Total Expenses Last FY	Zone Change 302/89/8940K Expenses Last FY	Quimby 302/89/89460K Expenses Last FY	Subdivision 302/89/89716H Expenses Last FY	Non-Subdivision 302/89/89718H Expenses Last FY	Non-Park Fee Expenses Last FY	Total Expenses All FY	Zone Change 302/89/8940K Expenses All FY	Quimby 302/89/89460K Expenses All FY	Subdivision 302/89/89716H Expenses All FY	Non-Subdivision 302/89/89718H Expenses All FY	Non-Park Fee Expenses All FY	Percentage of Park Fees of Total Project Expenses Last FY	Percentage of Park Fees of Total Project Expenses All FY	Sufficient Funding	
1	Alpine Recreation Center	Door and Fence Replacement	Replacement of the recreation center doors and the fencing around the basketball court.	September-20	PRJ21367	\$70,000.00	\$70,000.00	\$35,623.22	\$0.00	\$0.00	\$35,623.22	\$0.00	\$0.00	\$35,623.22	\$0.00	\$0.00	\$35,623.22	\$0.00	\$0.00	100%	100%	100% Yes	
1	Glassell Park	Roof Renovation	Roof Renovation	September-20	PRJ21227/PRJ21414	\$300,000.00	\$300,000.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes	
1	Glassell Park	Swimming Pool Mechanical Systems	Swimming pool mechanical systems including pool heaters.	May-17	PRJ21120	\$153,370.94	\$153,370.94	\$4,740.54	\$0.00	\$4,740.54	\$0.00	\$0.00	\$0.00	\$153,370.94	\$0.00	\$153,370.94	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes	
1	Lincoln Park	Pool and Bathroom Replacement	Replacement of existing Lincoln Park pool and renovation of existing bathroom.	December-16	PRJ1504P	\$11,476,843.26	\$301,459.36	\$0.00	\$0.00	(\$36,000.00)	\$0.00	\$0.00	\$36,000.00	\$8,046,249.96	\$0.00	\$237,543.19	\$0.00	\$0.00	\$0.00	\$7,808,706.76	0%	3%	3% Yes
1	Lincoln Park	Sportfield Lighting	Replacement of existing and installation of new sportfield lighting.	February-20	PRJ21342	\$600,000.00	\$600,000.00	\$592,667.38	\$0.00	\$0.00	\$592,667.38	\$0.00	\$0.00	\$592,667.38	\$0.00	\$592,667.38	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
1	Lummis House	Lummis House Museum General Improvements	General improvements to Lummis Home and Gardens, including renovating the interior and exterior of the free standing restroom facility.	September-19	PRJ21146/PRJ21298	\$200,000.00	\$100,000.00	\$0.00	\$0.00	(\$33,081.62)	\$5,681.00	(\$5,681.00)	\$33,081.62	\$166,983.48	\$0.00	\$27,354.57	\$8,046.94	\$31,516.97	\$100,075.00	0%	40%	Yes	
1	Normandie Recreation Center	Path of Travel Improvements	Path of Travel Improvements	May-17	PRJ21127	\$78,643.61	\$78,643.61	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$78,643.61	\$0.00	\$78,643.61	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
1	Rio de Los Angeles State Park	Security Cameras	Installation of a new security system, and a total of 23 cameras, throughout the park.	May-17	PRJ21128	\$128,441.41	\$128,441.41	\$3,366.41	\$0.00	\$3,366.41	\$0.00	\$0.00	\$0.00	\$128,441.41	\$0.00	\$128,441.41	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
2	Bellare Avenue Park	Play Area Replacement	Replacement of the play area.	November-20	PRJ21435	\$89,467.81	\$89,467.81	\$89,467.81	\$0.00	\$0.00	\$89,467.81	\$0.00	\$0.00	\$89,467.81	\$0.00	\$89,467.81	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
2	Valley Plaza Park	Laurel Grove Playground Replacement	Replacement of the playground and improvements to the landscaping and path of travel.	Fall 2021	PRJ21448/PRJ21476	\$1,500,000.00	\$1,500,000.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
2	Valley Plaza Park	Roof Renovation	Replacement of the roof of the recreation center.	September-20	PRJ21407	\$170,000.00	\$170,000.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
2	Valley Plaza Park	Whitsett Field Synthetic Field Replacement	Replacement of the synthetic soccer field in the southeast corner of the park along Vanowen.	July-20	PRJ21389	\$600,000.00	\$600,000.00	\$565,677.00	\$0.00	\$565,677.00	\$0.00	\$0.00	\$0.00	\$565,677.00	\$0.00	\$565,677.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
2	Valley Plaza Park	Whitsett Sports Field Improvements Phase II	Phase II Project is comprised of two (2) components. The Proposition K - L.A. for Kids Program 9th Cycle Competitive Grant funded project component consists of the installation of new LED lighting for the three (3) existing synthetic soccer fields completed in Phase I. The second component of the Project scope of work consists of the renovation of the three (3) remaining natural turf fields into synthetic turf fields with LED lighting; installation of LED lighting for one (1) of the existing synthetic soccer fields; construction of an accessible restroom.	November-18	PRJ21057	\$7,887,820.00	\$1,300,000.00	\$2,023,499.99	\$0.00	\$903,972.41	\$0.00	\$0.00	\$1,119,527.58	\$3,817,986.60	\$0.00	\$1,287,491.39	\$0.00	\$0.00	\$0.00	\$2,530,495.21	45%	34%	Yes
2	Whitnail Dog Park	Dog Park Refurbishment	The project scope includes the following: concrete paving, ramps and steps with hand railings, all weather turf, shade canopies and benches, decomposed granite paving with plastic header, drinking fountains, dog agility equipment and hydration stations, plant material (in ground and in pots) and irrigation equipment.	Spring 2021	PRJ21358/PRJ21485	\$765,000.00	\$765,000.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
3	Canoga Park Senior Center	Senior Center Improvements	ADA facility improvements to the building, including conversion of the existing storage into a gender neutral restroom, minor modification at the existing restrooms, parking lots repairs, and roofing.	Summer 2021	PRJ21449	\$675,000.00	\$675,000.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
3	Cleveland High School Swimming Pool	HVAC Replacement	Replacement of HVAC.	October-20	PRJ21410	\$48,548.16	\$48,548.16	\$48,548.16	\$0.00	\$48,548.16	\$0.00	\$0.00	\$0.00	\$48,548.16	\$0.00	\$48,548.16	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
3	Lanark Recreation Center	Lighting and Security Cameras	Replace existing lighting and provide and install a camera system	December-19	PRJ21306/PRJ21308	\$350,000.00	\$228,200.00	\$14,197.55	\$0.00	\$0.00	\$14,197.55	\$0.00	\$0.00	\$340,843.01	\$0.00	\$0.00	\$219,043.01	\$0.00	\$0.00	\$121,800.00	100%	64%	Yes
3	Lanark Recreation Center	Tennis Court Refurbishment, fencing, and lighting	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.	May-19	PRJ21260	\$287,000.00	\$270,000.00	\$0.00	\$0.00	\$0.00	(\$16,925.00)	(\$75.00)	\$17,000.00	\$142,784.70	\$0.00	\$0.00	\$108,511.59	\$17,273.11	\$17,000.00	\$0.00	0%	88%	Yes
3	Reseda Skate Facility	Reseda Skate	60'x120 roller hockey rink built on grade with a shade structure and 1,200 square foot building to house related rink offices, restrooms and storage. An approximately 26,800 square foot Ice Rink Building with a 85'x200' ice surface, Zamboni machine room, locker rooms for 2 teams, restrooms, office space, skate rental area, pro shop and concessions space, and other ancillary spaces required by ice hockey and figure skating. A 127 space parking lot with driveways, fencing, landscaping and security lighting.	TBD	PRJ21167/PRJ21326	\$16,985,086.00	\$500,000.00	\$16,118.21	\$0.00	\$0.00	\$13,118.21	\$0.00	\$3,000.00	\$16,118.21	\$0.00	\$0.00	\$13,118.21	\$0.00	\$3,000.00	\$3,000.00	81%	81%	No
3	Winnetka Recreation Center	Building Improvements	Installation of wrought iron fencing in order to enclose an existing building patio.	April-17	PRJ21174	\$19,930.53	\$19,930.53	\$1,116.81	\$0.00	\$1,116.81	\$0.00	\$0.00	\$0.00	\$19,930.53	\$0.00	\$19,930.53	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
3	Winnetka Recreation Center	Roof Renovation	Replacement of the roof of the recreation center.	September-20	PRJ21469	\$215,000.00	\$215,000.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
4	Griffith Park	Boys Camp Refurbishment	Improvements to the driveway, path of travel and restrooms. Interior and exterior improvements to the main hall, cabins, craft room, restroom buildings, sports field, swimming pool, and the installation of a new accessible prefabricated restroom and shower building. The interior and exterior improvements include, but are not limited to, roofing renovations, building siding, plumbing, and interior floors and doors.	February-19	PRJ21372/PRJ21196	\$1,500,000.00	\$1,500,000.00	\$677,279.28	\$0.00	\$445,438.44	\$142,993.44	\$88,847.40	\$0.00	\$726,355.18	\$0.00	\$494,514.34	\$142,993.44	\$88,847.40	\$0.00	\$0.00	100%	100%	100% Yes
4	Griffith Park	Crystal Springs Restroom Demolition	Demolition of the restroom building in the Crystal Springs area and installation of 3 sign trees.	December-20	PRJ21418	\$25,000.00	\$25,000.00	\$2,296.00	\$0.00	\$2,296.00	\$0.00	\$0.00	\$0.00	\$2,296.00	\$0.00	\$2,296.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
4	Griffith Park	Ferndell (Section 9) Restroom Demolition	Demolition of the restroom building in the Ferndell Section 9 area and installation of picnic tables.	December-20	PRJ21417	\$50,000.00	\$50,000.00	\$2,350.65	\$0.00	\$2,350.65	\$0.00	\$0.00	\$0.00	\$2,350.65	\$0.00	\$2,350.65	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
4	Griffith Park	Ferndell Improvements	Path of travel improvements, new parking space, landscaping including new site amenities, and interior and exterior building improvements (Trails Cafe).	TBD	PRJ21482	\$5,000.00	\$5,000.00	\$736.32	\$0.00	\$0.00	\$736.32	\$0.00	\$0.00	\$736.32	\$0.00	\$0.00	\$736.32	\$0.00	\$0.00	\$0.00	100%	100%	No
4	Griffith Park	Giris Camp Refurbishment	Improvements to the driveway, path of travel and restrooms. Interior and exterior improvements to the main hall, cabins, craft room, restroom buildings, sports field, swimming pool, and the installation of a new accessible prefabricated restroom and shower building. The interior and exterior improvements include, but are not limited to, roofing renovations, building siding, plumbing, and interior floors and doors.	February-19	PRJ21373/PRJ21197	\$1,500,000.00	\$1,500,000.00	\$5,070.00	\$0.00	\$4,995.00	\$75.00	\$0.00	\$0.00	\$72,140.00	\$0.00	\$72,065.00	\$75.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
4	Griffith Park	Greek Theater Terraces	Seismic retrofit and renovation of North and South Terraces including Demolition of seats, concrete decking, secondary structural supports, electrical, HVAC ductwork, emergency generator, fire sprinklers, concrete walkways, Americans with Disabilities Act (ADA)-compliant Ramp and wood framed enclosure under the North Terrace, new seismic bracing, grade beams and new concrete decks, replace approximately 1350 seats, replace non ADA-compliant ramp at upper entrance to North Terrace, replace electrical infrastructure and HVAC ductwork at underside of both terraces, and replace emergency generator, new concrete waterproofing over new concrete decks.	May-20	PRJ21381/PRJ21384	\$7,000,000.00	\$7,000,000.00	\$5,209,236.00	\$0.00	\$3,856,060.39	\$1,303,436.15	\$0.00	\$49,739.46	\$5,209,290.00	\$0.00	\$3,856,060.39	\$1,303,436.15	\$0.00	\$0.00	\$49,793.46	99%	99%	Yes
4	Griffith Park	Maintenance Yard Security Improvements	Installation of security cameras and lighting at the Park Center maintenance yard.	November-20	PRJ21434	\$225,000.00	\$225,000.00	\$184,075.00	\$0.00	\$0.00	\$41,068.97	\$143,008.03	\$0.00	\$184,075.00	\$0.00	\$0.00	\$41,068.97	\$143,008.03	\$0.00	\$0.00	100%	100%	100% Yes
4	Griffith Park	Trail Improvements	Improvements to install foot counters along the hiking trails.	June-20	PRJ21382	\$200,000.00	\$200,000.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$147,126.44	\$0.00	\$147,126.44	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
4	Griffith Park Rec Ctr (Commonwealth Nursery)	Horticultural Learning Center (Prop K)	Infrastructure improvements. Construction of new greenhouses and restore the Nursery to a fully functioning Nursery learning center.	May-20	PRJ20071	\$8,926.86	\$8,926.86	\$8,926.86	\$0.00	\$8,926.86	\$0.00	\$0.00	\$0.00	\$8,926.86	\$0.00	\$8,926.86	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
4	Griffith Park	Improvements to park, including rehabilitation of pathways, HVAC upgrades, and shade structure(s) replacement. Installation of security cameras and wayfinding signage, lighting upgrades, improvements to the southwest and southeast park entrances, replacement of play areas, installation of fitness equipment, and installation of bollards.	Improvements to park, including rehabilitation of pathways, HVAC upgrades, and shade structure(s) replacement. Installation of security cameras and wayfinding signage, lighting upgrades, improvements to the southwest and southeast park entrances, replacement of play areas, installation of fitness equipment, and installation of bollards.	May-20	PRJ21085	\$2,000,000.00	\$2,000,000.00	\$821,811.32	\$0.00	\$821,811.32	\$0.00	\$0.00	\$0.00	\$1,938,949.80	\$0.00	\$1,938,949.80	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
4	Pan Pacific Park	Park Renovation	Replacement of the basketball courts and the parking lots.	June-19	PRJ21085	\$2,000,000.00	\$2,000,000.00	\$821,811.32	\$0.00	\$821,811.32	\$0.00	\$0.00	\$0.00	\$1,938,949.80	\$0.00	\$1,938,949.80	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
4	Pan Pacific Park	PIP Replacement	Replacement of the PIP surfacing at Renee's Place play area.	March-21	PRJ21466	\$230,000.00	\$230,000.00	\$211,071.00	\$0.00	\$0.00	\$0.00	\$211,071.00	\$0.00	\$211,071.00	\$0.00	\$211,071.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
4	Van Nuys Sherman Oaks War Memorial Park	Baseball Field Lighting and Field Restroom	Installation of new LED baseball diamond field lighting and installation of field restroom. Replacement of bleachers throughout the park and related site and path of travel work.	August-20	PRJ21288/PRJ21195	\$1,718,528.11	\$1,718,528.11	\$123,286.70	\$0.00	\$123,136.70	\$150.00	\$0.00	\$0.00	\$123,286.70	\$0.00	\$123,136.70	\$150.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
5	Fairfax Senior Citizens Center	Building Renovation	Repair or renovation of the roof, lighting, and electrical and mechanical systems, as well as associated upgrades in the building auditorium and classrooms.	January-19	PRJ20948	\$140,604.52	\$140,604.52	\$17,808.14	\$0.00	\$17,808.14	\$0.00	\$0.00	\$0.00	\$140,604.52	\$0.00	\$140,604.52	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
5	Encino Park	Building and Outdoor Improvements	Improvements to existing Community Center and Women's club buildings, existing basketball courts, tennis courts, play area, landscaping and parking.	August-09	PRJ20108	\$1,347,095.45	\$1,347,095.45	\$129,695.84	\$0.00	\$129,695.84	\$0.00	\$0.00	\$0.00	\$1,347,095.45	\$0.00	\$1,347,095.45	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
5	Cheviot Hills Park	Archery Range Renovation	Renovation of the existing Archery Range, including the installation of a new restroom building.	June-16	PRJ20739	\$620,000.00	\$620,000.00	\$10,625.00	\$0.00	\$10,625.00	\$0.00	\$0.00	\$0.00	\$574,094.20	\$0.00	\$574,094.20	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
5	Cheviot Hills Park	Field Restroom Improvements	Refurbishment or replacement of field restroom adjacent to ball diamonds.	Winter 2021	PRJ21352	\$725,000.00	\$725,000.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes	
5	Holmby Park	Play Area Replacement	Replacement of the play area.	April-21	PRJ21355/PRJ21463	\$1,300,000.00	\$1,300,000.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00										

Total Expenditures (Exhibit C)
Department of Recreation and Parks
Park Fee Annual Report
for FY 20-21: July 1, 2020 to June 30, 2021

CD	Facility Name	Project Name	Scope	Construction Start Date	Work Order	Total Project Funding	Total Park Fee Funding	Total Expenses Last FY	Zone Change 302/89/89400K Expenses Last FY	Quimby 302/89/89460K Expenses Last FY	Subdivision 302/89/89716H Expenses Last FY	Non-Subdivision 302/89/89718H Expenses Last FY	Non-Park Fee Expenses Last FY	Total Expenses All FY	Zone Change 302/89/89400K Expenses All FY	Quimby 302/89/89460K Expenses All FY	Subdivision 302/89/89716H Expenses All FY	Non-Subdivision 302/89/89718H Expenses All FY	Non-Park Fee Expenses All FY	Percentage of Park Fees of Total Project Expenses Last FY	Percentage of Park Fees of Total Project Expenses All FY	Sufficient Funding	
	6 Louise Park	Facility Improvements	Demolition and removal of an existing non-ADA-compliant restroom and the construction/installation of an ADA-compliant restroom. Other capital improvements include parking lot resurfacing and ADA-compliant re-wiring, LED lighting upgrades, ballfield fencing replacement, and new drinking fountains.	January-20	PRJ21357/PRJ21240	\$1,050,000.00	\$250,000.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$865.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$790.00	100%	100%	9% Yes
	6 North Hills Community Center	Play Area Replacement	Replacement of the play area and path of travel improvements.	December-19	PRJ21321	\$625,000.00	\$625,000.00	\$7,921.00	\$0.00	\$7,921.00	\$0.00	\$0.00	\$0.00	\$482,451.74	\$0.00	\$482,451.74	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	6 Sepuveda Basin East (Sepuveda Basin)	Outdoor Park Improvements	Improvements to the bike path, path of travel and fencing throughout the basin.	September-20	PRJ21419	\$149,429.91	\$149,429.91	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	100%	100%	100% Yes
	6 Sun Valley Recreation Center	Tennis Court Refurbishment, fencing, and lighting	The removal and replacement of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.	May-19	PRJ21264	\$325,000.00	\$325,000.00	\$0.00	\$0.00	\$0.00	(\$8,500.00)	\$0.00	\$8,500.00	\$289,088.31	\$0.00	\$0.00	\$280,588.31	\$0.00	\$0.00	\$8,500.00	0%	0%	97% Yes
	7 Hansen Dam Recreation Area	Outdoor Park Improvements	Trial and fencing improvements, related park landscaping, amenities, and signage. Site evaluation and assessment.	October-20	PRJ21432	\$500,000.00	\$500,000.00	\$276,396.51	\$0.00	\$276,396.51	\$0.00	\$0.00	\$0.00	\$276,396.51	\$0.00	\$276,396.51	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	7 Hansen Dam Recreation Area	Outdoor Park Improvements (Prop K)	Improvements to the existing baseball diamonds, turf, landscape, irrigation, fencing, and signage.	May-15	PRJ20041	\$689,252.26	\$339,652.26	\$77,558.88	\$0.00	\$77,558.88	\$0.00	\$0.00	\$0.00	\$554,033.92	\$0.00	\$243,099.14	\$0.00	\$0.00	\$0.00	\$310,934.78	100%	100%	44% Yes
	7 Howard Finn Park	LED Lighting	Install LED Lighting	Summer-2021	PRJ21472	\$100,000.00	\$100,000.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	7 Hubert H. Humphrey Memorial Park	Outdoor Park Improvements	Construction/installation of LED lights, security cameras (public safety enhancements), ballfield improvements (turf, fencing, dugout, irrigation, landscaping), parking lot improvements (repaving, restrooms, etc.), fencing/gates, and path-of-travel improvements.	December-20	PRJ21465	\$1,003,250.17	\$239,403.17	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	7 Hubert H. Humphrey Memorial Park	Swimming Pool Mechanical Systems	Swimming pool mechanical systems including pool heaters	April-17	PRJ21122	\$235,499.84	\$235,499.84	\$1,991.84	\$0.00	\$1,991.84	\$0.00	\$0.00	\$0.00	\$235,499.84	\$0.00	\$235,499.84	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	7 Little Landers Park	Building and Outdoor Park Improvements	Park irrigation/landscape improvements and building renovations.	April-18	PRJ20284	\$174,916.09	\$174,916.09	\$19,780.50	\$0.00	\$19,780.50	\$0.00	\$0.00	\$0.00	\$114,939.50	\$0.00	\$114,939.50	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	7 Ritchie Valens Park (Pawton RC)	Lighting Improvements	Replacement of existing lighting poles and fixtures to new LED lighting throughout the park.	Summer-2021	PRJ21464	\$375,000.00	\$375,000.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	7 Ritchie Valens Park (Pawton RC)	Roof Renovation	Phased renovation of recreation center roof.	June-20	PRJ20932	\$185,246.00	\$115,910.00	\$115,910.00	\$0.00	\$115,910.00	\$0.00	\$0.00	\$0.00	\$115,910.00	\$0.00	\$115,910.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	7 Surland Park	Building and Outdoor Park Improvements	Building upgrades to gymnasium and clubhouse buildings including HVAC, electric, and communications systems. Outdoor improvements including play area, ball fields, skate park, landscaping, and associated site amenities. Additional Outdoor improvements approved in Report No 18-060 include new fencing, new outdoor fitness equipment, renovation of pedestrian and security lighting and improvements to existing park pathways.	October-09	PRJ20402	\$647,325.08	\$647,325.08	\$81,067.40	\$0.00	\$81,067.40	\$0.00	\$0.00	\$0.00	\$513,587.89	\$0.00	\$513,587.89	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	7 Sylmar Recreation Center	Roof Renovation	Improvements to the roof of the recreation center building.	September-20	PRJ21426	\$221,015.00	\$202,226.45	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	7 West Lakeside Street Park	Park Development	Baseball diamonds, soccer fields, skate park, walking trails, picnic areas, restrooms, and parking.	December-20	PRJ20398	\$7,054,521.48	\$2,093,521.48	\$1,248,808.72	\$0.00	\$9,185.00	\$0.00	\$0.00	\$1,239,423.72	\$2,841,925.79	\$0.00	\$137,524.82	\$0.00	\$0.00	\$0.00	\$2,704,400.97	1%	5%	5% Yes
	8 Jackie Tatum Harvard Recreation Center	Roof Renovation	Roof renovation of rec center.	September-20	PRJ21404	\$220,000.00	\$220,000.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	8 Mount Carmel Recreation Center	Building Improvements	Replacement of the HVAC and replacement of fire life safety system.	February-21	PRJ21416	\$440,000.00	\$440,000.00	\$3,885.00	\$0.00	\$0.00	\$0.00	\$3,885.00	\$0.00	\$3,885.00	\$0.00	\$3,885.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	8 Saint Andrews Recreation Center	Outdoor Park Improvements	Improvements to park lighting, installation of security cameras and related park improvements.	April-20	PRJ21332	\$221,456.00	\$221,456.00	\$221,456.00	\$0.00	\$0.00	\$0.00	\$221,456.00	\$0.00	\$221,456.00	\$0.00	\$221,456.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	8 Saint Andrews Recreation Center	Tennis Court Refurbishment, fencing, and lighting	Refurbishment of all three (3) tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosures.	May-20	PRJ21262	\$217,770.60	\$217,770.60	\$1,693.94	\$0.00	\$0.00	\$0.00	\$1,693.94	\$0.00	\$1,693.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	8 South Victoria Park	Shade Structures	Installation of shade structures including two (2) shade umbrellas that are proposed to be added over the existing play area and three (3) freestanding shade umbrellas throughout the rest of the park.	December-20	PRJ21351	\$200,000.00	\$200,000.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	8 Van Ness Recreation Center	Security Cameras	Installation of security cameras.	December-20	PRJ21438	\$133,054.50	\$133,054.50	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	8 Van Ness Recreation Center	Tennis Court Refurbishment, fencing, and lighting	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting poles and fixtures and related improvements.	May-19	PRJ21265	\$165,000.00	\$165,000.00	\$0.00	\$0.00	\$0.00	(\$8,500.00)	\$8,500.00	\$96,010.00	\$0.00	\$0.00	\$0.00	\$87,510.00	\$8,500.00	\$0.00	\$0.00	0%	0%	91% No
	9 Exposition Park Rose Garden	Rose Garden Wall	Renovation of brick wall surrounding the Rose Garden	May-19	PRJ21268	\$1,000,000.00	\$1,000,000.00	\$121,291.93	\$0.00	\$0.00	\$7,896.33	\$4,395.60	\$0.00	\$96,401.00	\$0.00	\$47,554.81	\$48,846.19	\$0.00	\$0.00	\$0.00	100%	100%	100% No
	9 Gilbert Lindsay Community Center	Sportfield Lighting	Installation of baseball field lighting	June-20	PRJ21378	\$216,542.00	\$216,542.00	\$216,542.00	\$0.00	\$216,542.00	\$0.00	\$0.00	\$0.00	\$216,542.00	\$0.00	\$216,542.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	9 Green Meadows Recreation Center	HVAC Replacement	Replacement of the HVAC system in the gymnasium.	March-21	PRJ21475	\$236,000.00	\$236,000.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	9 South Park	Baseball Diamond Improvements and Synthetic Football Field	Ballfield improvements, new synthetic field for football, lighting, and various site improvements and amenities.	December-20	PRJ21452	\$4,966,725.54	\$350,000.00	\$1,794,375.74	\$75.00	\$15,497.49	\$0.00	\$0.00	\$1,778,803.25	\$1,794,375.74	\$75.00	\$15,497.49	\$0.00	\$0.00	\$0.00	\$1,778,803.25	1%	1%	1% Yes
	9 South Park	Northwest Synthetic Soccer Field (Phase 1 of Renovation Master Plan)	The specific scope of work for the portion of the master plan is to remove the existing basketball courts and replace them with a new synthetic soccer field with new planting, irrigation, security lighting and infrastructure for future sports field light poles.	September-15	PRJ20812	\$1,890,140.67	\$58,114.79	\$297.57	\$0.00	\$0.00	\$0.00	\$0.00	\$297.57	\$1,682,143.77	\$0.00	\$58,114.79	\$0.00	\$0.00	\$0.00	\$1,624,028.98	0%	3%	3% Yes
	9 South Park Recreation Center	Roof Renovation	Roof renovation of child care center.	September-20	PRJ21406	\$385,000.00	\$385,000.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	9 Trinity Recreation Center	Security Cameras	Installation of a new security camera system at Trinity Recreation Center.	October-17	PRJ21149	\$72,112.73	\$72,112.73	\$1,687.73	\$0.00	\$1,687.73	\$0.00	\$0.00	\$0.00	\$72,112.73	\$0.00	\$72,112.73	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	10 Eleanor Green Roberts Aquatic Center	Pool Improvements	Improvements to the pool including sandblasting of the entire pool tank, improvements to the pool plaster, replacement of pool lights and doors throughout the facility.	September-20	PRJ21431/PRJ21461	\$500,000.00	\$500,000.00	\$273,791.18	\$0.00	\$273,791.18	\$0.00	\$0.00	\$0.00	\$273,791.18	\$0.00	\$273,791.18	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	10 Pio Pico Park (Future)	Park Lease and Development	Acquisition of parking lot in front of Pio Pico Library and development of a new park.	TBD	PRJ20934	\$4,080,482.00	\$4,080,482.00	\$258.00	\$0.00	\$258.00	\$0.00	\$0.00	\$0.00	\$258.00	\$0.00	\$258.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	10 Queen Anne Recreation Center	Lighting and Security Cameras	The installation of a camera system and required conduit support system. The replacement of ten existing lighting fixtures with Light Emitting Diode (LED) light fixtures. The upgrade of parking lot lighting to RAP standards, which requires the demolition of one existing lightweight pole and the addition of two new poles. The overhead line will be removed and the conduit will be placed underground. The upgrade of tennis court lighting to RAP standards, which requires the changing of light fixtures on existing poles. The upgrade of basketball lighting to RAP standards, which requires the replacement of one pole and the changing of existing light fixtures. The upgrade of baseball field lighting to RAP standards, which requires the replacement of the wired poles and changing of light fixtures on outfield poles. The installation of new bleachers.	Summer-2021	PRJ21339	\$850,000.00	\$850,000.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	10 Queen Anne Recreation Center	Roof Renovation	Replacement of roof of the recreation center.	September-20	PRJ21405	\$445,000.00	\$445,000.00	\$1,839.21	\$0.00	\$0.00	\$0.00	\$1,839.21	\$0.00	\$1,839.21	\$0.00	\$1,839.21	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	10 Genesee Avenue Park	Play Area Renovation Project	Renovate existing play area including replacement of existing play equipment, installation of resilient surfacing and shade sails, and ADA upgrades for path of travel.	June-18	PRJ21187	\$438,573.50	\$438,573.50	\$438,498.50	\$0.00	\$0.00	\$438,498.50	\$0.00	\$0.00	\$438,573.50	\$0.00	\$438,573.50	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	10 Vineyard Recreation Center	HVAC Replacement	Replacement of the HVAC.	December-20	PRJ21415	\$149,205.69	\$149,205.69	\$149,205.69	\$0.00	\$149,205.69	\$0.00	\$0.00	\$0.00	\$149,205.69	\$0.00	\$149,205.69	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	10 Vineyard Recreation Center	Play Area Renovation Project	Renovate existing play area including replacement of existing play equipment, installation of resilient surfacing and shade sails, and ADA upgrades for path of travel. Installation of fitness equipment, and other amenities such as trash receptacles benches and a hydration station. It also includes park pathway and parking lot improvements.	September-18	PRJ21185	\$1,017,589.00	\$537,589.00	\$519,582.48	\$0.00	\$39,534.48	\$0.00	\$0.00	\$480,048.00	\$519,657.48	\$0.00	\$39,609.48	\$0.00	\$0.00	\$0.00	\$480,048.00	8%	8%	8% Yes
	10 Baldwin Hills Recreation Center	Fence Replacement	Replacement of existing fence.	April-20	PRJ21348	\$134,199.04	\$134,199.04	\$134,199.04	\$0.00	\$0.00	\$134,199.04	\$0.00	\$0.00	\$134,199.04	\$0.00	\$134,199.04	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	10 Jim Gilliam Recreation Center	New Play Area and Splash Pad	Demolition of existing play area and construction of new play area, splash pad, restroom building, and associated path of travel improvements.	June-18	PRJ21188/PRJ21088	\$2,773,089.89	\$1,500,000.00	\$365,805.67	\$0.00	\$0.00	\$149,088.97	\$0.00	\$156,716.70	\$1,841,048.29	\$0.00	\$0.00	\$906,361.25	\$0.00	\$0.00	\$934,667.04	49%	49%	49% Yes
	10 Rancho Cienega Sports Complex	Celes King III Pool Demolition	Demolition of the Celes King III pool building.	December-20	PRJ21412	\$900,000.00	\$900,000.00	\$727,501.97	\$0.00	\$0.00	\$342,700.39	\$0.00	\$0.00	\$384,801.58	\$0.00	\$0.00	\$342,700.39	\$0.00	\$0.00	\$0.00	100%	100%	100% Yes
	10 Rancho Cienega Sports Complex	Sports Complex Project - Phase 1	The Phase 1 scope of work will occur in the south central portion of the Project site, and the revised scope includes the following: 1 Demolition of: a. The existing gymnasium. b. The existing outdoor restroom/staff office/storage building on the southern portion of the property. c. Landscape, hardscape and infrastructure to accommodate new design elements. 2 Construction of: a. New 25,000 square-foot (Celes King III) indoor pool and bathhouse facility and Fitness Annex. b. New 24,000-square-foot gymnasium. c. Two (2) new restrooms & tenant improvements within the existing Tennis Pro Shop. d. New site and infrastructure improvements and rough grading of parking lot.	August-18	PRJ21188/PRJ20308	\$49,765,586.61	\$4,000,000.00	\$11,521,148															

Total Expenditures (Exhibit C)
Department of Recreation and Parks
Park Fee Annual Report
for FY 20-21: July 1, 2020 to June 30, 2021

CD	Facility Name	Project Name	Scope	Construction Start Date	Work Order	Total Project Funding	Total Park Fee Funding	Total Expenses Last FY	Zone Change 302/89/8940K Expenses Last FY	Quimby 302/89/89460K Expenses Last FY	Subdivision 302/89/89716H Expenses Last FY	Non-Subdivision 302/89/89718H Expenses Last FY	Non-Park Fee Expenses Last FY	Total Expenses All FY	Zone Change 302/89/8940K Expenses All FY	Quimby 302/89/89460K Expenses All FY	Subdivision 302/89/89716H Expenses All FY	Non-Subdivision 302/89/89718H Expenses All FY	Non-Park Fee Expenses All FY	Percentage of Park Fees of Total Project Expenses Last FY	Percentage of Park Fees of Total Project Expenses All FY	Sufficient Funding	
11	Venice High School Pool	Swimming Pool Renovation	Renovation of Venice Pool, including renovations to the existing roof, HVAC system, electrical fixtures, and American with Disabilities Act (ADA) related items.	March-20	PRJ21110	\$2,500,000.00	\$2,500,000.00	\$279,169.69	\$0.00	\$279,169.69	\$0.00	\$0.00	\$0.00	\$279,169.69	\$0.00	\$279,169.69	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
12	Chatsworth Park South	Remedial Action Plan	Remediation of lead contamination and redevelopment of the park	December-15	PRJ20361	\$9,004,181.50	\$500,000.00	\$22,991.51	\$0.00	\$22,991.51	\$0.00	\$0.00	\$0.00	\$5,424,453.58	\$0.00	\$424,453.58	\$0.00	\$0.00	\$0.00	\$5,000,000.00	100%	100%	Yes
12	Dearborn Park	Outdoor Park Improvements	Improvements to park irrigation, landscape, walking paths, renovation of the existing basketball and tennis courts, and new outdoor fitness equipment	May-17	PRJ20257	\$139,807.46	\$139,807.46	\$10,453.20	\$0.00	\$10,453.20	\$0.00	\$0.00	\$0.00	\$139,807.46	\$0.00	\$139,807.46	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
12	Holeigh Berson Memorial Park	Playground Improvements	Replacement of the pour in place surfacing around the playground.	June-20	PRJ21374	\$99,625.00	\$99,625.00	\$99,625.00	\$0.00	\$0.00	\$99,625.00	\$0.00	\$0.00	\$99,625.00	\$0.00	\$99,625.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
12	Mason Recreation Center	Play Area (First 5 LA)	Installation of a new children's play area and construction of a new splash pad.	May-13	PRJ20749	\$397,609.30	\$101,411.13	\$2,081.49	\$0.00	\$2,081.49	\$0.00	\$0.00	\$0.00	\$397,609.30	\$0.00	\$101,411.13	\$0.00	\$0.00	\$0.00	\$296,198.17	100%	26%	Yes
12	Holleigh Berson Park Outdoor Park	Improvements	Installation of permanent shade structures and landscaping.	August-07	PRJ1370A	\$38,553.77	\$38,553.77	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$38,553.77	\$0.00	\$21,553.77	\$0.00	\$0.00	\$0.00	\$17,000.00	0%	56%	Yes
12	Shadow Ranch Park	Facility Renovation (Prop K)	Ball field, fencing, irrigation and accessibility improvements.	July-20	PRJ20776	\$314,040.84	\$235,000.00	\$161,325.00	\$0.00	\$161,325.00	\$0.00	\$0.00	\$0.00	\$161,325.00	\$0.00	\$161,325.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
12	Valandien Park (Wilkinson)	Building Improvements	HVAC replacement and accessibility improvements. Improvements to the flooring, access-compliant features, restroom renovations, and security improvements at the Robert M. Wilkinson Multipurpose Senior Center.	January-21	PRJ21454/PRJ20849	\$1,707,000.00	\$1,175,922.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
13	Chevy Chase Park	New Skate Park	New Skate Park	December-18	PRJ21016	\$629,313.22	\$629,313.22	\$7,880.00	\$0.00	\$7,880.00	\$0.00	\$0.00	\$0.00	\$629,313.22	\$0.00	\$629,313.22	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
13	Dorothy J. & Benjamin B. Smith Park	Security Lighting Installation	Installation of LED security lighting	August-20	PRJ21347	\$59,600.00	\$59,600.00	\$59,600.00	\$50,000.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$59,600.00	\$50,000.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
13	Echo Park	Building Improvements	Improvements to the recreation center including HVAC, Interior Repairs, Elevator Repairs, Mens Restroom, Vapor Barrier.	January-21	PRJ21424/PRJ21440	\$2,000,000.00	\$2,000,000.00	\$2,803.32	\$0.00	\$2,803.32	\$0.00	\$0.00	\$0.00	\$2,803.32	\$0.00	\$2,803.32	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
13	Echo Park	Park Renovation	Lawn Refurbishment and Irrigation System Repair, Replace Five Drinking Fountains, Install Galvanized Covers on Light Poles, Replace Four Light Poles Near North Playground, Replace Damaged Restroom Fixtures, replace 20 Restroom Doors, Replace Locks on 20 Restroom Doors, Replace Restroom lighting with LED Lighting, repair Bridge, painting (Two Restroom Buildings, Bridge, Boathouse), Repair View Deck(s) and Railing(s), 24/7 On-Site Security Coverage for Contractor (4 Months), Site Fencing	March-21	PRJ21471	\$1,100,000.00	\$1,100,000.00	\$794,273.75	\$0.00	\$0.00	\$794,273.75	\$0.00	\$0.00	\$794,273.75	\$0.00	\$0.00	\$794,273.75	\$0.00	\$0.00	\$0.00	100%	100%	Yes
13	Echo Park	Play Area Replacement	Demolition and removal of existing play area and swing set; the installation of new play area and swing set including safety surfacing, placement of new benches, drinking fountain, and picnic table; resurfacing of concrete path and construction of a new concrete path	August-20	PRJ21310	\$675,000.00	\$245,000.00	\$155.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$155.00	\$75.00	\$0.00	\$0.00	\$0.00	\$80.00	48%	48%	Yes
13	Echo Park	Skate Park (Prop K)	Demolition of existing small pool adjacent to Echo Park Recreation Center and construction of a new skate park	July-19	PRJ20837	\$910,000.00	\$410,000.00	\$31,388.79	\$0.00	\$31,388.79	\$0.00	\$0.00	\$0.00	\$60,806.69	\$0.00	\$360,806.69	\$0.00	\$0.00	\$0.00	\$300,000.00	100%	55%	Yes
13	Hollywood Recreation Center	Modern Gym	Demolition of existing gym and construction of an approximately 6,500 sq. ft. gym	TBD	PRJ21112/PRJ21441	\$14,612,696.46	\$11,810,980.40	\$362,796.79	\$0.00	\$362,796.79	\$0.00	\$0.00	\$0.00	\$473,852.81	\$0.00	\$473,852.81	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	No
13	Lemon Grove Recreation Center	Play Area Replacement	Replacement of existing play area and other related improvements including fencing and path of travel	September-20	PRJ21345	\$1,100,000.00	\$1,100,000.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
13	Shatto Recreation Center	Field Improvements	Field improvements, tennis court renovations, outdoor lighting, and associated landscaping and site amenities	June-19	PRJ20498	\$492,695.83	\$492,695.83	\$49,754.00	\$0.00	\$49,754.00	\$0.00	\$0.00	\$0.00	\$49,754.00	\$0.00	\$49,754.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
13	Shatto Recreation Center	HVAC and Roofing Improvements	Replacement of the HVAC and improvements to the roof of the recreation center.	April-20	PRJ21363	\$400,000.00	\$400,000.00	\$287,807.50	\$0.00	\$0.00	\$287,807.50	\$0.00	\$0.00	\$287,807.50	\$0.00	\$0.00	\$287,807.50	\$0.00	\$0.00	\$0.00	100%	100%	Yes
14	1st and Broadway	Park Development	Development of a new park with landscaping, seating, water feature, and a restaurant	TBD	PRJ20781/PRJ21252	\$17,206,812.03	\$17,206,812.03	\$106,542.91	\$0.00	\$106,542.91	\$0.00	\$0.00	\$0.00	\$106,542.91	\$0.00	\$106,542.91	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	No
14	6th & Clays Street Park	New Restroom	Install new restroom building	October-17	PRJ21130	\$670,470.42	\$670,470.42	\$15,049.00	\$0.00	\$15,049.00	\$0.00	\$0.00	\$0.00	\$15,049.00	\$0.00	\$15,049.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
14	Ascot Hills	Ascot Hills Park Interpretive Nature Center	Construct a new Interpretive Nature Center to serve as a starting point or trailhead for park users to become oriented to the park before they venture out onto the park's network of hiking trails	Spring 2021	PRJ21075	\$120,000.00	\$120,000.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
14	Boyle Heights Sports Center	New Gymnasium (Prop K)	Construction of new gym building. Demolition and abatement of fire damaged structures.	Spring 2021	PRJ20061	\$350,000.00	\$350,000.00	\$1,406.62	\$0.00	\$1,406.62	\$0.00	\$0.00	\$0.00	\$1,406.62	\$0.00	\$1,406.62	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
14	Budd Weiner Park	Outdoor Park Improvements Phase II	Installation of walking paths, additional benches, an outdoor Library Box and shade trees. Installation of a 3rd bench and concrete pad.	September-19	PRJ21477/PRJ20364	\$104,000.00	\$33,600.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	50%	Yes
14	Eagle Rock Recreation Center	Tennis Court, Fencing, and Lighting	Refurbishment of all three (3) tennis courts, replacement of all chain link fencing mesh, the installation of new poles and lighting, and improvements to the path of travel.	June-19	PRJ21256	\$330,000.00	\$330,000.00	\$110,325.00	\$0.00	\$0.00	\$110,325.00	\$0.00	\$0.00	\$110,325.00	\$0.00	\$0.00	\$110,325.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
14	Ei Sereno Recreation Center	Roof Renovation	Roof renovation of rec center	September-20	PRJ21402	\$310,000.00	\$310,000.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
14	Ei Sereno Recreation Center	Swimming Pool Mechanical Systems	Swimming pool mechanical systems including pool heaters	April-17	PRJ20513	\$180,000.00	\$180,000.00	\$1,978.35	\$0.00	\$1,978.35	\$0.00	\$0.00	\$0.00	\$1,978.35	\$0.00	\$1,978.35	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
14	Hazard Park	Bleacher Replacement	Replacement of the wooden bleachers with new aluminum and path of travel improvements	October-20	PRJ21428	\$145,402.00	\$52,000.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
14	Herman Park (Arroyo Seco Park)	Tennis Court Refurbishment	Refurbishment of tennis courts and path of travel improvements	June-20	PRJ21350	\$600,000.00	\$600,000.00	\$54,146.50	\$0.00	\$0.00	\$54,146.50	\$0.00	\$0.00	\$54,146.50	\$0.00	\$0.00	\$54,146.50	\$0.00	\$0.00	\$0.00	100%	100%	Yes
14	Hollenbeck Park	Park Renovation	Renovation of park bandshell, restrooms, boathouse, children's play area, improvements to the lake edging, walking paths, turf, landscaping and irrigation, and installation of new site amenities.	October-15	PRJ20205	\$3,526,960.00	\$3,126,960.00	\$194,154.66	\$0.00	\$194,154.66	\$0.00	\$0.00	\$0.00	\$2,817,277.07	\$0.00	\$2,417,277.07	\$0.00	\$0.00	\$0.00	\$400,000.00	100%	86%	Yes
14	Hollenbeck Park	Restroom Replacement	Replacement of an existing restroom building with 2 Exelco restrooms for a total of 4 stalls	Summer 2021	PRJ21470	\$700,000.00	\$700,000.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
14	Hollenbeck Park	Security and HVAC Improvements	Improvements to HVAC per the CD, Lighting and Security Cameras requested by RAP.	September-20	PRJ21383	\$1,050,000.00	\$400,000.00	\$337,908.44	\$0.00	\$0.00	\$270,667.19	\$0.00	\$67,241.25	\$337,908.44	\$0.00	\$270,667.19	\$0.00	\$0.00	\$0.00	\$67,241.25	80%	80%	No
14	Pershing Square	Pershing Capital Phase 1 & 2	Renovations and improvements to the garage will be made to support activities in the Park	TBD	PRJ21113	\$11,051,951.74	\$2,500,000.00	\$891,578.34	\$0.00	\$824,295.62	\$0.00	\$0.00	\$67,282.72	\$2,769,981.05	\$0.00	\$2,702,698.33	\$0.00	\$0.00	\$0.00	\$67,282.72	92%	98%	No
14	Ramon D. Garcia Recreation Center	HVAC Improvements	Improvements to the HVAC.	October-20	PRJ21433	\$300,000.00	\$300,000.00	\$209,857.20	\$0.00	\$0.00	\$209,857.20	\$0.00	\$0.00	\$209,857.20	\$0.00	\$209,857.20	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
14	San Julian	New Restroom	Construction of new restroom building	Summer 2021	PRJ21211/PRJ21455	\$1,090,350.18	\$630,985.43	\$7,215.18	\$0.00	\$0.00	\$7,215.18	\$75.00	\$7,140.18	\$7,215.18	\$0.00	\$7,215.18	\$0.00	\$0.00	\$75.00	\$0.00	1%	1%	Yes
14	Washash Recreation Center	Roof Renovation	Roof renovation of rec center	September-20	PRJ21406	\$670,922.23	\$240,000.00	\$166,920.00	\$0.00	\$2,475.00	\$0.00	\$0.00	\$164,445.00	\$166,920.00	\$0.00	\$2,475.00	\$0.00	\$0.00	\$0.00	\$164,445.00	1%	1%	Yes
15	Banning High School Pool	Pool Building Improvements	Replacement of the doors throughout the facility and replacement of stalls and partitions in the men and women's restroom and changing area.	Fall 2021	PRJ21487/PRJ21486	\$200,000.00	\$200,000.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
15	Cabrillo Aquarium	Aquarium Project	Construction of new semi-permanent trailers that would be used by City staff and Friends of the Aquarium as well as support the pre-design work needed for the new life support systems.	TBD	PRJ21294/PRJ21266	\$981,737.59	\$461,737.59	\$42,324.00	\$0.00	\$0.00	\$0.00	\$15,435.00	\$26,889.00	\$50,589.88	\$0.00	\$0.00	\$0.00	\$15,435.00	\$35,154.88	\$0.00	36%	31%	No
15	Cabrillo Aquarium	Life Support System Rehab	Rehabilitation / Restoration of Aquatic Life Support System	April-13	PRJ20666	\$250,000.00	\$250,000.00	\$19,823.95	\$0.00	\$19,823.95	\$0.00	\$0.00	\$0.00	\$203,192.51	\$0.00	\$203,192.51	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
15	Marlin J. Bogdanovich Recreation Center	Outdoor Park Improvements	Upgrade lighting at baseball field, new baseball backstops, scoreboard, awnings for the dug outs, portable fencing at baseball field and improved fencing at t-ball field, decomposed granite on pathway to bocci ball court and new benches at bocci ball court	March-10	PRJ20207	\$15,584.85	\$524.07	\$524.07	\$0.00	\$524.07	\$0.00	\$0.00	\$0.00	\$15,584.85	\$0.00	\$524.07	\$0.00	\$0.00	\$0.00	\$15,060.78	100%	3%	Yes
15	Normandale Recreation Center	Playground Replacement	Replace playground	Summer 2021	PRJ21458	\$548,648.39	\$548,648.39	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
15	Peck Park	Park Improvements	Improvements to the recreation center and outdoor park improvements, including the replacement of the doors and improvements to the flooring, improvements to the outdoor electrical distribution center and asphalt	July-20	PRJ21368	\$197,672.93	\$197,672.93	\$15															

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Facility Name	Project Name	Scope of Work	Board Report #	Approved Commitment Date	Construction Start Date	Committed Quimby Fees 302/89/89460K	Committed Zone Change Fees 302/89/89440K	Committed Subdivision Fees 302/89/89716H	Committed Nonsubdivision Fees 302/89/89718H
Cleveland High School Pool	HVAC Replacement	Replacement of the HVAC system at the Pool and interior alterations in connection to the HVAC replacement.	20-134	7/16/2020	July-21	\$60,000.00			
Glen Alla Park	Tennis and Paddle Court Refurbishment	Resurfacing of the tennis and paddle tennis courts and other related improvements.	20-136	7/16/2020	July-21	\$98,737.96			
Stoner Recreation Center	Path of Travel Improvements	Improvements to the existing fencing, pathways, and irrigation on the north side of the park adjacent to the Public Right of Way.	20-137	7/16/2020	July-21		\$50,000.00		
Stoner Recreation Center	Outdoor Park Improvements	Renovation of existing ball diamonds, replacement of baseball lighting with LED fixtures, installation of security cameras, replacement of outdoor fitness equipment.	20-138	7/16/2020	September-21	\$945,304.34		\$1,000,000.00	
Peck Park	Park Improvements	Improvements to the recreation center, including the replacement of the doors and flooring, and outdoor park improvements, including the outdoor electrical distribution center, service road, and parking lot.	20-140	7/16/2020	July-21			\$5,963.28	\$193,495.88
Valley Plaza Park	Whitesett Sports Field Synthetic Field Replacement	Replacement of the existing synthetic soccer field.	20-143	7/16/2020	July-21	\$600,000.00			
Washington Irving Pocket Park	Park Redesign	Demolition of existing park elements and construction of a 2-5 year old playground, installation of seating areas, permeable paving, drinking fountain, decorative signage, sustainable landscaping, and a smart irrigation system.	20-144	7/16/2020	September-21			\$360,615.55	\$389,384.45
Van Nuys Sherman Oaks Park	Baseball Field Lighting and Field Restroom	Installation of LED lighting and a prefabricated restroom for the baseball fields, replacement of bleachers throughout the park, and related site and path of travel improvements.	20-152	8/6/2020	August-21	\$70,000.00		\$25,409.70	\$66,324.27
Norman O. Houston Park	Phase II Park Improvements	Construction of a pre-fabricated restroom building. Improvements to extension of existing parking lot to include solar lights, fencing, jogging path, and accessibility improvements to the trail extensions at south & north ends of park. Installation of bioswale & shade structures & landscaping improvements.	20-153	8/6/2020	January-13	\$12,523.06			
Lanark Recreation Center	Synthetic Turf Project	Construction of a new synthetic turf field, lighting, landscaping, and related site amenities.	20-153	8/6/2020	January-12	\$120,326.96			
Lummis House	General Outdoor Improvements	The scope of work for the proposed Project is to refurbish the free-standing restroom building with the removal of existing materials containing hazardous substances, all interior fixtures, finishes and partitions. The redesigned layout will include the use of push-button actuators to facilitate the opening of doors, new lavatories and water closets and other finishes and typical accessories. Roofing replacement is also included in the scope of work.	20-153	8/6/2020	September-19			\$5,681.00	
Exposition Park Rose Garden	Brick Wall Renovation Project	Renovation of brick wall surrounding the Rose Garden	20-153	8/6/2020	June-19				\$34,105.83
Cabrillo Marine Aquarium	Aquarium Project	Construction of new semi-permanent trailers that would be used by City staff and Friends of the Aquarium as well as support the predesign work needed for the new life support systems.	20-153	8/6/2020	TBD				\$10,639.58
Lexington Pocket Park	Outdoor Park Improvements	Development of pocket park.	20-154	8/6/2020	October-03	\$93,527.19	\$10,927.18		
Sylmar Park	Swimming Pool and Bathhouse Improvements	Upgrades are planned to the bathhouse and pool area which include gutters the pool recirculation system, pool equipment, doors, windows, floors, paint, roofing, deck equipment, plumbing and restroom/locker/office room accessories, disabled access, fencing, electrical and structural repairs	20-154	8/6/2020	April-08	\$967,324.65	\$32,675.35		
Anthony C. Beilenson Park	Adaptive Ballfield	Construction of a new adaptive ball field.	20-154	8/6/2020	March-09	\$235,623.86			
Harbor City Park	Building and Outdoor Improvements	Improvements to the outdoor park areas, including turf, landscape, existing sports field lighting and irrigation infrastructure, as well as upgrades to the existing gymnasium building and child care center, including lighting, gym floors, and related improvements.	20-154	8/6/2020	November-09	\$73,375.20			
Griffith Park	Girls Camp Renovation	Driveway, path of travel improvements, restroom improvements. Interior and exterior improvements to the main hall, cabins, dance room, craft rooms, restroom buildings, sports field, and swimming pool. Installation of a new prefab restroom and shower building.	20-155	8/6/2020	February-21			\$1,000,000.00	
Griffith Park	Boys Camp Renovation	Driveway, path of travel improvements, restroom improvements. Interior and exterior improvements to the main hall, cabins, dance room, craft rooms, restroom buildings, sports field, and swimming pool. Installation of a new prefab restroom and shower building.	20-156	8/6/2020	September-21			\$902,620.78	\$97,379.22
Eagle Rock Recreation Center	Tennis Court, Fencing, and Lighting Improvements	Refurbishment of 3 tennis courts, replacement of chain link fencing, installation of new poles and lighting. Also includes path of travel improvements.	20-157	8/6/2020	December-21			\$38,547.02	\$111,482.96
Rancho Cienega Park	Celes King III Pool Demolition	Demolition of the indoor pool structure, surrounding hardscape, hazardous materials abatement, site clearance, backfill and fencing. 21-066 added supplemental funds for the mitigation of shallow ground water that was encountered during the project.	20-166, 21-066	8/20/2020, 4/15/2021	September-21			\$393,744.17	\$506,255.83
Hollenbeck Park	Security and HVAC Improvements	Demolition of the existing lighting and installation of LED lighting, electrical upgrades, installation of the security system, and replacement of the HVAC system in the recreation center.	20-175	9/3/2020	September-21	\$400,000.00			
Alpine Recreation Center	Doors and Fence Replacement	The replacement of doors in the gymnasium building and replacement of fencing around the basketball court.	20-182	9/17/2020	September-21			\$70,000.00	
Branford Recreation Center	Ball Field Improvements	Improvements to the baseball diamonds, including the installation of batting cages and other related improvements.	20-183	9/17/2020	August-21	\$5,063.12	\$63,531.17		
Dorothy J. and Benjamin B. Smith Park	Security Lighting Installation	Installation of LED security lighting.	20-184	9/17/2020	August-21	\$20,000.00			
Eleanor Green Roberts Aquatic Center	Pool Improvements	Improvements to the pool tank, including but not limited to sandblasting of the pool tank, removal of debris from sandblasting, improvements to cracks and spalls, tiles, and grout. Modified 11/19/2020 to include improvements to pool plaster and surfacing, replacement of pool lights and interior doors to the facility.	20-185, 20-224	9/17/2020, 11/19/2020	September-21	\$351,933.62		\$148,066.38	
Hansen Dam Recreation Area	Facility Assessment and Outdoor Park Improvements	Allocate funds to complete a facility assessment of the Hansen Dam Recreation Area to help RAP staff determine and prioritize park improvement and renovation work needed to ensure the facility continues to meet the needs of park users.	20-186	9/17/2020	TBD	\$500,000.00			
South Park Recreation Center	Roof Renovation	Replacement of the roof.	20-187	9/17/2020	September-21			\$385,000.00	
Jackie Tatum Harvard Recreation Center	Roof Renovation	Replacement of the roof of the recreation center.	20-187	9/17/2020	September-21			\$12,208.46	\$207,791.54
Wabash Recreation Center	Roof Renovation	Replacement of the roof of the recreation center.	20-187	9/17/2020	September-21	\$157,755.43	\$82,244.57		
Queen Anne Recreation Center	Roof Renovation	Replacement of the roof of the recreation center.	20-187	9/17/2020	September-21			\$12,218.01	\$432,781.99

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El Sereno Recreation Center	Roof Renovation	Replacement of the roof of the recreation center.	20-187	9/17/2020	September-21	\$235,746.64			\$74,253.36
Glassell Park	Roof Renovation	Replacement of the roof of the recreation center.	20-187	9/17/2020	September-21	\$117,400.62		\$68,732.84	\$113,866.54
Valley Plaza Park	Roof Renovation	Replacement of the roof of the recreation center.	20-187	9/17/2020	September-21	\$170,000.00			
Winnelka Recreation Center	Roof Renovation	Replacement of the roof of the recreation center.	20-187	9/17/2020	September-21			\$85,003.14	\$129,996.86
Sepulveda Basin Recreation Area	Outdoor Park Improvements	Bike path, path of travel, and fencing improvements.	20-188	9/17/2020	September-21	\$149,429.91			
Sylmar Park	Roof Renovation	Improvements to the roof of the recreation center.	20-189	9/17/2020	October-21	\$202,226.45			
Ramon Garcia Recreation Center	HVAC Improvements	Replacement of the HVAC system.	20-194	10/1/2020	October-21	\$300,000.00			
Hansen Dam Recreation Area	Baseball Fields Refurbishment & Restrooms (Phase II)	Refurbishment of the existing ball field bleachers, ADA-compliant path of travel, fencing, and irrigation.	20-200	10/15/2020	May-21	\$150,000.00			
Hazard Park	Bleacher Replacement	Replacement of the wooden bleachers with aluminum bleachers and path of travel improvements.	20-201	10/15/2020	October-21	\$52,000.00			
Griffith Park	Maintenance Yard Security Improvements	Installation of security cameras and lighting at the Park Center Maintenance Yard.	20-213	11/5/2020	November-21			\$40,991.97	\$184,008.03
Griffith Park	Crystal Springs Restroom Demolition	The demolition of the restroom in the Crystal Springs section of Griffith Park and the installation of 3 15-gallon tipu trees and irrigation improvements.	20-214	11/5/2020	December-21	\$25,000.00			
Griffith Park	Fern Dell Restroom Demolition	Demolition of the restroom building in the Fern Dell section of Griffith Park and the installation of picnic tables.	20-215	11/5/2020	December-21	\$50,000.00			
Bellaire Avenue Park	Play Area Replacement	Replacement of the children's play area, which was damaged in a fire.	20-216	11/5/2020	November-21			\$100,000.00	
Vineyard Recreation Center	HVAC Improvements	Replacement of the entire HVAC system.	20-217	11/5/2020	December-21	\$285,000.00			
South Victoria Park	Shade Structures Installation	The installation of shade structures including 2 shade umbrellas to be installed over the existing play area and 3 freestanding shade umbrellas throughout the rest of the park.	20-218	11/5/2020	December-21				\$200,000.00
Rio de Los Angeles State Park	Outdoor Park Improvements	Installation of a new synthetic multipurpose field, replacement of existing turf soccer fields with new synthetic soccer fields, construction of new park lighting, installation of shade structures, improvements to walking paths, picnic and barbecue areas, parking lot, and landscaping.	20-225	11/19/2020	TBD	\$97,477.79		\$1,631,715.07	\$308,889.01
Van Ness Recreation Center	Security Camera Installation	Installation of new security cameras throughout the park.	20-226	11/19/2020	December-21	\$133,054.50			
South Park Recreation Center	Outdoor Park Improvements	Includes ballfield improvements, the installation of a synthetic football field, lighting, and various site improvements and amenities.	20-227	11/19/2020	December-20	\$174,532.07	\$175,467.93		
Griffith Park	Seismic Retrofit and Renovation of Greek Theatre North and South Terraces	Demolition of seats, concrete decking, secondary structural supports, electrical, HVAC ductwork, emergency generator, fire sprinklers, concrete walkways, Americans with Disabilities Act (ADA)-compliant ramp and wood framed enclosure under the north terrace. New seismic bracing, grade beams and new concrete decks. Replace approximately 1,350 seats. Replace non ADA-compliant ramp at upper entrance to the north terrace. Replace electrical infrastructure and HVAC ductwork at underside of both terraces. Replace emergency generator. New concrete waterproofing over new concrete decks	20-232	12/17/2020	June-20	\$157,655.73		\$842,344.27	
Granada Hills Park	Pool Drain Replacement	Required pool improvements per Virginia Graeme Baker Pool and Spa Safety Act.	20-235	12/17/2020	March-09		\$1,105.76		
Lazy J. Ranch Park	Outdoor Park Improvements	Park irrigation and landscape improvements. Replacement of wrought iron fencing.	20-235	12/17/2020	March-18	\$75.00			
Ramona Gardens Recreation Center	Gymnasium Renovations	Replacement of the heating, ventilation and air conditioning system.	20-235	12/17/2020	April-09	\$20,069.59			
Shatto Recreation Center	Field Improvements	Field improvements, tennis court renovations, outdoor lighting, and associated landscaping and site amenities	20-235	12/17/2020	February-19	\$24,873.24			
Yosemite Recreation Center	Pool Drain Replacement	Required pool improvements per Virginia Graeme Baker Pool and Spa Safety Act.	20-235	12/17/2020	March-09		\$6.10		
Hollenbeck Park	Restroom Replacement	Demolition of existing 5-stall restroom and installation of a new prefabricated 4-stall Exeloo restroom building.	20-236	12/17/2020	Summer 2021	\$700,000.00			
Hollywood Recreation Center	Modern Gymnasium	Construction of new modern gymnasium.	20-237, 21-064	12/17/2020, 4/15/2021	2022			\$2,192,428.55	\$1,427,052.02
Pan Pacific Park	Playground Improvements	The replacement of pour-in-place surfacing surrounding Renee's Place play area.	20-238	12/17/2020	April-21				\$230,000.00
Shadow Ranch Park	Ball Field, Fencing, and Irrigation	Additional funding to complete the irrigation improvements of the project	20-239	12/17/2020	July-20	\$35,000.00			
Holmby Park	Play Area Replacement	Replacement of the play equipment and the installation of resilient surfacing, benches, and additional site amenities such as trash cans.	20-240	12/17/2020	April-21	\$898,916.92		\$360,235.58	\$40,847.50
Hubert H. Humphry Memorial Park	Outdoor Park Improvements	The installation of LED lights and security cameras, ballfield improvements, parking lot improvements, fencing and gates, and path of travel improvements.	20-241	12/17/2020	December-21	\$161,725.17	\$71,678.00		
Vanalden Park	Building Improvements	Refurbishment of the building, including replacement of the existing Heating, Ventilation and Air Conditioning (HVAC) system and Americans with Disabilities Act (ADA)-compliant accessibility improvements at the Robert M. Wilkinson Multipurpose Senior Center. Improvements to the flooring, access-compliant features, restroom renovations, and security improvements at the Robert M. Wilkinson Multipurpose Senior Center.	20-242	12/17/2020	January-21	\$131,426.81	\$57,190.00	\$487,305.19	
Canoga Park Senior Citizen Center	Senior Center Improvements	Improvements to the senior center to meet ADA standards, including the conversion of the existing storage space into a gender neutral restroom, new parking lot signage and restriping, and roofing improvements.	20-245	12/17/2020	Summer 2021			\$675,000.00	
Normandale Recreation Center	Playground Replacement	Replacement of the existing playground.	20-246	12/17/2020	Summer 2021	\$548,648.39			
Ritchie Valens Park	Lighting Improvements	The replacement of existing light poles and fixtures with LED lighting and fixtures throughout the park.	20-247	12/17/2020	Summer 2021	\$308,474.00	\$66,526.00		
Echo Park	Building Improvements	Improvements to the recreation center, including improvements to the existing HVAC system, interior repairs, elevator repairs, men's restroom improvements, and the installation of vapor barriers.	21-008	1/21/2021	January-21	\$559,639.06	\$418,829.26	\$1,021,531.68	
Howard Finn Park	Lighting Installation	The installation of LED fixtures.	21-009	1/21/2021	Summer 2021			\$8,769.37	\$91,230.63
San Julian Park	New Restroom	Modification to the scope of work. Includes the installation of a new automated 4-stall restroom, new play equipment and fitness equipment, a new hydration station, new benches, and fencing, walkway, and pathway improvements.	21-011	1/21/2021	Summer 2021	\$2,177.47		\$511,832.51	\$116,975.45

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Green Meadows Recreation Center	HVAC Replacement	Replacement of the HVAC system in the gymnasium.	21-018	2/4/2021	March-21				\$230,000.00
Valley Plaza Park	Laurel Grove Playground Replacement	Replacement and installation of new playground equipment, improvements to landscaping and path of travel, installation of lighting, security cameras, a shade structure, fitness equipment and surfacing, and additional site amenities, and improvements to the maintenance building.	21-019	2/4/2021	Fall 2021	\$673,740.61	\$341,691.00	\$273,740.99	\$202,827.40
Mount Carmel Recreation Center	Building Improvements	Replacement of the HVAC and fire life safety systems.	21-020	2/4/2021	February-21				\$440,000.00
Budd Weiner Park	Outdoor Park Improvements	Modification to the scope of work. Includes the installation of three benches and two shade canopies, along with the installation of a concrete pad.	21-029	2/18/2021	September-19	\$19,905.26		\$1,221.45	\$38,873.29
Ascot Hills Park	Interpretive Nature Center Construction	Installation of new decomposed granite paving, concrete edging, accessible path of travel with concrete curb ramp, four information kiosks, and habitat information signage.	21-036	3/4/2021	Spring 2021	\$120,000.00			
Echo Park	Park Improvements	Installation of playground surfacing in north playground, restroom improvements, replacement of 5 water fountains with hydration stations, lighting improvements, improvements to the exterior of the boathouse and lake bridge, turf refurbishments and irrigation improvements. 21-083 added additional improvements to be made: restoration of restroom door frames, cleaning and painting of park lights, benches, and trash cans, removal of graffiti, planting of trees, and other additional improvements	21-045, 21-083	3/18/2021, 5/6/2021	March-21			\$1,100,000.00	
Queen Anne Recreation Center	Lighting and Security Cameras	Installation of a camera and required conduit system, installation of ten LED fixtures, the upgrade of parking lot, tennis court, basketball court, and baseball court lighting to RAP standards, and the installation of new bleachers.	21-049	3/18/2021	Summer 2021			\$850,000.00	
Whitnall Dog Park	Dog Park Refurbishment	Installation of concrete paving, ramps, and steps with hand railings, all weather turf, shade canopies, drinking fountains, dog agility equipment, plant material, and irrigation equipment.	21-053	3/18/2021	Spring 2021	\$705,007.48		\$59,992.52	
Boyle Heights Sports Center	Sports Center Gymnasium	Demolition of two existing buildings and two sheds, and up to 25 trees. Construction of a new 17,500 sq ft facility that will include a full size basketball court, staff offices, equipment storage rooms, restrooms, showers, a community room, dance studio, multi-purpose rooms, a plaza, and other amenities. It will also include green space, pedestrian paths, and parking.	20-172, 21-058	9/3/2021, 4/1/2021	Spring 2021	\$341,476.07	\$8,523.93		
Del Rey Lagoon	Parking Lot Improvements	Installation of additional ADA compliant parking spaces, path of travel from the parking lot to the existing restroom building, improvements to the adjacent picnic areas and landscaping	21-059	4/1/2021	Spring 2021			\$112,868.04	\$162,131.96
Point Fermin Park	Outdoor Park Improvements	Modification of the scope of work to include the installation of truncated dome strips and stainless steel skate stoppers. Original scope included improvements to irrigation infrastructure, fencing, signage, and restrooms.	21-060	4/1/2021	Spring 2021	\$46,348.22			
Banning High School Pool	Building Improvements	Replacement of doors throughout the facility. Replacement of stalls and partitions in the men's and women's restrooms and changing areas.	21-080	5/6/2021	Fall 2021	\$44,307.81			\$155,692.19
Cheviot Hills Park	Field Restroom Replacement	Demolition of the existing restroom building and replacement with a prefabricated restroom with 2 all gender stalls, the installation of ADA parking spots near the restroom, and path of travel improvements.	21-090	5/20/2021	Winter 2021			\$44,739.90	\$680,260.10
Valley Plaza Park	Electrical Upgrades	Obtain electrical permits, demolish the existing distribution panel and concrete pad, relocate the existing contactors, and installing new electrical conduit and wiring, distribution panel, and circuit breaker	21-117	6/18/2021	Spring 2021				\$110,000.00
						\$12,352,830.20	\$1,380,396.25	\$14,828,527.42	\$6,986,545.89