

APPROVED

APR 21 2022

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 22-090

DATE April 21, 2022

C.D. 3

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: RESEDA PARK – OUTDOOR PARK IMPROVEMENTS (PRJ21605) PROJECT – COMMITMENT OF PARK FEES – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1) [EXTERIOR ALTERATIONS INVOLVING MINOR CONSTRUCTION WHERE THERE BE NEGLIGIBLE OR NO EXPANSION OF USE], CLASS 1(3) [MINOR ALTERATIONS TO EXISTING PEDESTRIAN TRAILS], CLASS 1(12) [OUTDOOR LIGHTING AND FENCING FOR SECURITY AND OPERATIONS], CLASS 3(6) [NEW CONSTRUCTION OF ACCESSORY STRUCTURES], CLASS 4(3) [NEW GARDENING AND LANDSCAPING], AND CLASS 4(12) [MINOR TRENCHING AND BACKFILLING WHERE THE SURFACE IS RESTORED] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTIONS 15301(a), 15301(c), 15303(e), 15304(b), AND 15304(f) OF CALIFORNIA STATE CEQA GUIDELINES

AP Diaz	_____	M. Rudnick	_____
H. Fujita	_____ <i>for</i>	*C. Santo Domingo	_____ <i>DF</i>
J. Kim	_____	N. Williams	_____



 General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work for the Reseda Park – Outdoor Park Improvements (PRJ21605) Project (Project), as described in the Summary of this Report;
2. Authorize RAP staff to commit from the following fund and work order numbers, a maximum of Three Million Dollars (\$3,000,000.00) in Park Fees, for the proposed Project:

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89716H	QM152207
Park Fees	302/89/89716H	QM151243
Park Fees	302/89/89716H	QT073315
Park Fees	302/89/89716H	QM068323
Park Fees	302/89/89716H	QM141117
Park Fees	302/89/89716H	QT074222
Park Fees	302/89/89716H	QT074583

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<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89716H	QM072243
Park Fees	302/89/89716H	QM197185
Park Fees	302/89/89716H	QM153686
Park Fees	302/89/89716H	QT073177
Park Fees	302/89/89716H	QM143561
Park Fees	302/89/89716H	QM047502
Park Fees	302/89/89716H	QM064864
Park Fees	302/89/89718H	QP000347
Park Fees	302/89/89718H	QP000346
Park Fees	302/89/89718H	QP000504
Park Fees	302/89/89718H	QP001438
Park Fees	302/89/89718H	QP001638
Park Fees	302/89/89718H	QP002089
Park Fees	302/89/89718H	QP000406
Park Fees	302/89/89718H	QP000511
Park Fees	302/89/89718H	QP000361
Park Fees	302/89/89718H	QP001263
Park Fees	302/89/89718H	QP001339
Park Fees	302/89/89718H	QP000999
Park Fees	302/89/89718H	QP001096
Park Fees	302/89/89718H	QP002018
Park Fees	302/89/89718H	QP001820
Park Fees	302/89/89718H	QP002114

3. Approve the proposed Project to be bid and constructed through the RAP's list of pre-qualified on-call contractors;
4. Approve the authorization of change orders as authorized under Report No. 06-136, for the construction contracts for this proposed Project in the budget contingency amounts for such contracts as stated in this Report;
5. Determine that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) [Exterior alterations involving minor construction where there be negligible or no expansion of use], Class 1(3) [Minor alterations to existing pedestrian trails], Class 1(12) [Outdoor lighting and fencing for security and operations], Class 3(6) [New construction of accessory structures], Class 4(3) [New gardening and landscaping], and Class 4(12) [Minor trenching and backfilling where the surface is restored] of City CEQA Guidelines as well as to Article 19, Sections 15301(a), 15301(c), 15303(e) 15304(b), and 15304(f) of California CEQA Guidelines; and direct staff to file a Notice of Exemption with the State Clearinghouse and the Los Angeles County Clerk upon Board's approval.

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6. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing a NOE; and,
7. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Reseda Park is located at 18255 Victory Boulevard in the Reseda community of the City. This 29.68-acre property has basketball and tennis courts, a baseball diamond, an outdoor swimming pool, picnic areas, walking paths, a lake and a multipurpose center. The park also hosts several sports and fitness and cultural programs for the surrounding community. Approximately 9,114 City residents live within a one half-mile walking distance of Reseda Park. Due to the facilities, features, programs, and services it provides, Reseda Park meets the standard for a Community Park; as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The proposed Project includes the following scope of work:

- The renovation of the existing baseball fields, including fencing, bleachers, and lighting improvements
- The installation of new batting cages
- The installation of new walkways and related path of travel improvements.
- Improvements to Reseda Lake, including improvements of the lake edges, landscaping, irrigation, and pathways.

PROJECT FUNDING

Upon approval of this Report, Three Million Dollars (\$3,000,000.00) in Park Fees can be committed to the proposed Project.

The anticipated pre-qualified on-call contracts that will be used for this proposed Project with the associated budget contingency amounts are as follows:

On-Call Contract	Budget Contingency Amount
Park Facility Construction	\$300,000.00
Electrical Contract	\$300,000.00

These Park Fees were collected within five (5) miles of Reseda Park, which is the standard distance for the commitment of the Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

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FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Park Fees	302/89/89716H	\$756,139.32	25%
Park Fees	302/89/89718H	\$2,243,860.68	75%
Total		\$3,000,000.00	100%

PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified and construction for the proposed Project is anticipated to begin in Spring 2023.

TREES AND SHADE

This proposed Project will have no impact on the existing trees and shade at Reseda Park.

ENVIRONMENTAL IMPACT

The proposed Project consists of exterior alterations involving minor construction where there be negligible or no expansion of use, minor alterations to existing pedestrian trails, outdoor lighting and fencing for security and operations, new construction of accessory (appurtenant) structures, new gardening and landscaping, and minor trenching and backfilling where the surface is restored.

According to the parcel profile report retrieved March 21, 2022, this area resides in a liquefaction zone. The construction of this project will not create conditions that could lead to liquefaction. This is a highly developed area where the maintenance and repair of buildings occurs regularly without incident and, as such, this not an unusual circumstance.

This site is not within a coastal, historic, methane buffer zone, or hazardous waste or borderline zone so there is no reasonable possibility that the project will have a significant effect due to unusual circumstances. No other known projects would involve cumulatively significant impacts, and no future projects would result from the proposed project. As of March 21, 2022, the State Department of Toxic Substances Control (DTSC) (Envirostor at www.envirostor.dtsc.ca.gov) has not listed the Project site or any contaminated sites near the Project area (within 500 feet).

According to the Caltrans Scenic Highway Map, there is no scenic highway located within the vicinity of the Project or within the Project site. Furthermore, the Project is not located in proximity of a known historical resource and will not cause a substantial adverse change in the significance of a historical resource.

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Based on this information, RAP staff recommends that the Board determines that it is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1), Class 1(3), Class 1(12), Class 3(6), Class 4(3), and Class 4(12) of City CEQA Guidelines as well as to Article 19, Sections 15301(a), 15301(c), 15303(e), 15304(b), and 15304(f) of California CEQA Guidelines. Staff will file a Notice of Exemption with the State Clearinghouse and the Los Angeles County Clerk upon the Board's approval.

FISCAL IMPACT

The approval of this Project and commitment of Park Fees will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All parks are safe and welcoming

Result: The outdoor improvements at Reseda Park will enhance the park users' experience and safety.

This Report was prepared by Ligaya Khennavong, Management Assistant, Planning, Maintenance and Construction Branch.