

APPROVED
APR 21 2022
BOARD OF RECREATION
AND PARK COMMISSIONERS

BOARD REPORT

NO. 22-093

DATE April 21, 2022

C.D. 7

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HANSEN DAM RECREATION AREA – TRAIL AND FENCING IMPROVEMENTS (PRJ21569) (PRJ21620) PROJECT — ALLOCATION OF QUIMBY FEES AND COMMITMENT OF PARK FEES – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1) [EXTERIOR ALTERATIONS INVOLVING MINOR CONSTRUCTION WHERE THERE BE NEGLIGIBLE OR NO EXPANSION OF USE], CLASS 1(3) [MINOR ALTERATIONS TO EXISTING PEDESTRIAN TRAILS] AND CLASS 1(12) [OUTDOOR FENCING FOR SECURITY AND OPERATIONS] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTION 15301 OF CALIFORNIA STATE CEQA GUIDELINES

AP Diaz	_____	M. Rudnick	_____
H. Fujita	_____	<i>for</i> *C. Santo Domingo	<u>DF</u>
J. Kim	_____	N. Williams	_____



General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work of the Hansen Dam Recreation Area - Trail and Fencing Improvements (PRJ21569) (PRJ21620) Project (Project), as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to transfer One Hundred Twelve Thousand, Sixty-Four Dollars and Twenty-Six Cents (\$112,064.26) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Hansen Dam Recreation Area Account No. 89460K-HG;
3. Approve the allocation of One Hundred Twelve Thousand, Sixty-Four Dollars and Twenty-Six Cents (\$112,064.26) in Quimby Fees from the Hansen Dam Recreation Area Account No. 89460K-HG to the proposed Project;

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4. Authorize Department of Recreation and Parks (RAP) staff to commit from the following fund and work order numbers a maximum of Two Hundred Seventy Two Thousand, Nine Hundred Forty Two Dollars and Forty Six Cents (\$272,942.46) in Park Fees, for the proposed Project:

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89716H	QM152869
Park Fees	302/89/89718H	QP001002
Park Fees	302/89/89718H	QP000898
Park Fees	302/89/89718H	QP002217
Park Fees	302/89/89718H	QP002456
Park Fees	302/89/89718H	QP002216
Park Fees	302/89/89716H	QT062816
Park Fees	302/89/89716H	QT073075
Park Fees	302/89/89718H	QP000929
Park Fees	302/89/89716H	QM172838

5. Approve the proposed Project to be bid and constructed through RAP's list of pre-qualified on-call contractors;
6. Approve the authorization of change orders as authorized under Board Report No. 06-136, for the construction contracts for this Project in the budget contingency amounts for such construction contracts as set forth in this Report;
7. Determine that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) [Exterior alterations involving remodeling or minor construction where there be negligible or no expansion of use], Class 1(3) [Minor alterations to existing pedestrian trails] and Class 1(12) [Outdoor fencing for security and operations] of City CEQA guidelines and Article 19, Section 15301 of California CEQA Guidelines; and direct RAP staff to file a Notice of Exemption (NOE) with the Los Angeles County Clerk upon the Board of Recreation and Parks Commissioners' (Board) approval.
8. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing a NOE; and,
9. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

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SUMMARY

Hansen Dam Recreation Area is located at 11770 Foothill Boulevard in the Lakeview Terrace community of the City. This 1,449.54-acre facility provides a variety of recreational amenities and programs, for the use of the local community. Hansen Dam Recreation Area includes a golf course with clubhouse, a camp area, a skate park, a rangers' station, playgrounds, picnic areas with barbeques, parking lots, bike paths, fitness areas, a swimming pool, a swimming lake, a sport center with baseball and soccer fields, two maintenance yards and various equestrian amenities. It also includes the Hansen Dam Horse Park, the Discovery Cube LA, a Little League baseball center, and the Lake View Terrace Recreation Center, which is equipped with a picnic area, playground, outdoor basketball courts, and tennis courts. Hansen Dam Recreation Area also encompasses the beds of the Big Tujunga Creek, the Haines Canyon Channel, the Little Tujunga Creek and the Lopez Creek, the Quarry Lake and a wide natural area crossed by horse trails and hiking trails.

Approximately 7,591 City residents live within a one-half mile walking distance of Hansen Dam Recreation Area. Due to the facilities, features, programs, and services it provides, Hansen Dam Recreation Area meets the standard for a Regional Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The proposed Project includes the following scope of work items at the following areas:

Hansen Dam Aquatics

Remove 2,000 linear feet of woodcrete fencing and posts, and dispose of, install 2,000 linear feet of 46" 2 rail Sequoia fencing in same area as existing. Add 2- 12' linear feet gate openings with 2- 6' gates at each opening, at existing gate openings.

Hansen Dam Sports Complex

Remove approximately 800 linear feet of 36" tall woodcrete fence and post replace with 36" tall Sequoia fencing installed in same place as existing woodcrete.

Lakeview Terrace

Remove 360 linear feet of woodcrete fencing and replace with 360 linear feet of 36" 2-rail Sequoia fencing.

Orcas Park

Remove approximately 1,932 linear feet of 36" woodcrete fencing and posts dispose of, install 1,932 linear feet of 36" tall Sequoia fencing in same area woodcrete was removed, repair 20 linear feet of existing Sequoia fence and any missing caps.

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PROJECT FUNDING

Upon approval of this Report, Two Hundred Seventy-Two Thousand, Nine Hundred Forty-Two Dollars and Forty-Six Cents (\$272,942.46) in Park Fees can be committed to the proposed Project.

Upon approval of this Report, One Hundred Twelve Thousand, Sixty-Four Dollars and Twenty-Six Cents (\$112,064.26) in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Hansen Dam Recreation Area Account No. 89460K-HG and allocated to the proposed Project.

The 2021-22 Adopted Budget included Seventy-Five Million Dollars (\$75,000,000.00) in the Unappropriated Balance for RAP to make capital improvements at City parks and facilities (Council File No. 21-0935). In response, RAP developed a capital improvement plan to utilize the \$75,000,000.00 in funds to complete various park projects citywide. The Project is one of the park projects that RAP has identified for the use of these funds.

The total amount of funding available for the proposed Project is Five Hundred Ninety-One Thousand, Six Dollars and Seventy Two Cents (\$591,006.72).

The anticipated pre-qualified on-call contracts for this Project will be for Park Facility Construction. The budget contingency for the Park Facility Construction contracts will be Fifty Thousand Eight-Hundred and Six Dollars (\$50,806.00).

These Quimby and Park Fees were collected within ten (10) miles of Hansen Dam Recreation Area, which is the standard distance for the allocation of Quimby and Park Fees for regional recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460K-HG	\$112,064.26	19%
Deferred Maintenance Funds	302/89/89727H	\$206,000.00	35%
Park Fees	302/89/89716H	\$206,066.44	35%
Park Fees	302/89/89718H	\$66,876.02	11%
Total		\$591,006.72	100%

PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified and construction for the proposed Project is anticipated to begin in Spring 2022.

TREES AND SHADE

The proposed Project will have no impact to existing trees and shade at the park.

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ENVIRONMENTAL IMPACT

The proposed Project consists of the exterior alteration to existing structures involving minor construction where there be negligible or no expansion of use, minor alterations to existing pedestrian trails, and improvements to outdoor fencing for security and operations.

According to the parcel profile report retrieved March 16, 2022, this area resides within a fault zone. The construction of this project will not create conditions that could lead to fault rupture. This is a highly developed area where the maintenance and repair of buildings occurs regularly without incident and, as such, this not an unusual circumstance.

This site is not within a coastal, methane, historic, liquefaction, or hazardous waste or borderline zone so there is no reasonable possibility that the project will have a significant effect due to unusual circumstances. No other known projects would involve cumulatively significant impacts, and no future projects would result from the proposed project. As of March 17, 2022, the State Department of Toxic Substances Control (DTSC) (Envirostor at www.envirostor.dtsc.ca.gov) has not listed the Project site or any contaminated sites near the Project area (within 500 feet). According to the Caltrans Scenic Highway Map, there is no scenic highway is located within the vicinity of the Project or within the Project site. Furthermore, the Project is not located in proximity of a known historical resource and will not cause a substantial adverse change in the significance of a historical resource.

Based on this information, RAP staff recommends that the Board determines that it is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1), Class 1(3) and Class 1(12) of City CEQA Guidelines and Article 19, Section 15301 of California CEQA Guidelines. Staff will file a NOE with the State Clearinghouse and the Los Angeles County Clerk upon the Board's approval.

FISCAL IMPACT

The approval of this allocation of Quimby fees and Park Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby, Park Fees and Deferred Maintenance Funds or funding sources other than RAP's General fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service at this facility.

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STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All parks are safe and welcoming

Result: The improvements to the trails and fencing at Hansen Dam Recreation Area will enhance the park users' experience and increase park users' safety.

This Report was prepared by Ajmal Noorzayee, Management Assistant, Planning, Maintenance and Construction Branch.