

APPROVED

DEC 01 2022

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 22-298

DATE December 01, 2022

C.D. 4

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: RUNYON CANYON PARK – BRIDGE AND STAIRS DEMOLITION (PRJ21516) PROJECT – COMMITMENT OF PARK FEES – MODIFICATION OF THE SCOPE OF WORK - CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1) [INTERIOR AND EXTERIOR ALTERATIONS INVOLVING REMODELING OR MINOR CONSTRUCTION WHERE THERE BE NEGLIGIBLE OR NO EXPANSION OF USE] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTION 15301(a) OF CALIFORNIA CEQA GUIDELINES

B. Aguirre _____ M. Rudnick _____
H. Fujita _____ *for* C. Santo Domingo DF _____
B. Jackson _____ N. Williams _____



General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the modification of the scope of work and the total budget of the Runyon Canyon Park – Bridge and Stairs Demolition (PRJ21516) Project (Project), as described in the Summary of this Report;
2. Authorize Department of Recreation and Parks (RAP) staff to commit from the following fund and work order numbers a maximum of One Hundred Fifty Thousand, Six Hundred Thirteen Dollars and Eighty-Six Cents (\$150,613.86) in Park Fees for the proposed Project;

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP002558
Park Fees	302/89/89718H	QP002545
Park Fees	302/89/89716H	QP002651
Park Fees	302/89/89718H	QP002833
Park Fees	302/89/89716H	QM163072
Park Fees	302/89/89716H	QT073754
Park Fees	302/89/89718H	QZ900160
Park Fees	302/89/89718H	QP000712

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3. Approve the Project to be bid and constructed through the Department of Recreation and Parks (RAP) list of pre-qualified on-call contractors;
4. Approve the authorization of change orders as authorized under Board Report No. 06-136, for the construction contracts for this Project in the budget contingency amounts for such contracts as stated in this Report;
5. Determine that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) [interior and exterior alterations involving remodeling or minor construction where there be negligible or no expansion of use] of City CEQA Guidelines and Article 19, Section 15301(a) of California CEQA Guidelines and direct RAP staff to file a Notice of Exemption (NOE) with the Los Angeles County Clerk;
6. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing a Notice of Exemption (NOE); and
7. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Runyon Canyon Park is located at 2000 North Fuller Avenue in the Hollywood community of the City. This 136.76-acre facility provides open space, hiking trails, and an off-leash dog exercise area for the use of the local community. Approximately 8,055 City residents live within a one-half mile walking distance of Runyon Canyon Park. Due to the facilities, features, programs, and services it provides, Runyon Canyon Park meets the standard for a Regional Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

On September 1, 2022, the Board of Recreation and Parks Commissioners (Board) approved the following improvements for the proposed Project (Report No. 22-221):

- Demolition and removal of existing wood bridge.
- Demolition and removal of wooden stairs.

RAP Staff has determined that it is necessary to modify the existing scope of work of the Project as follows:

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- Delete from the previously approved scope: Demolition and removal of existing wood bridge.
- Add: Improvements to the wood bridge including, but not limited to, removal and replacement of rotted lumber with pressure treated lumber.

The demolition and removal of the wooden stairs has been completed.

RAP staff has determined that the modified scope of work items will require additional funding.

PROJECT FUNDING

Previously, the Board approved the commitment of a maximum of Seventy-Six Thousand, Eight Hundred Eighteen Dollars and Eighty-Three Cents (\$76,818.83) in Park Fees to the proposed Project (Report No. 22-221).

Upon approval of this Report, One Hundred Fifty Thousand, Six Hundred Thirteen Dollars and Eighty-Six Cents (\$150,613.86) in supplemental Park Fees can be committed to the proposed Project.

The total amount of funding available for the Project is Two Hundred Twenty-Seven Thousand, Four Hundred Thirty-Two Dollars and Sixty-Nine Cents (\$227,432.69) which is the total budget for the Project inclusive of the budget contingency amount set forth below.

See below the anticipated pre-qualified on-call contract(s) and budget contingency amount(s) that will be used for the Project:

On-Call Contract	Contingency Amount
Park Facility Construction	\$30,000.00

The Park Fees were collected within ten (10) miles of Runyon Canyon Park, which is the standard distance for the commitment of Park Fees for regional recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Park Fees	302/89/89718H	\$121,863.12	54%
Park Fees	302/89/89716H	\$105,569.57	46%
Total		\$227,432.69	100%

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PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified for the Project. The wooden stairs were removed in Summer 2022.

TREES AND SHADE

The proposed Project has no impact on the existing shade and trees at Runyon Canyon Park.

ENVIRONMENTAL IMPACT

The proposed Project consists of exterior alterations involving minor construction where there be negligible or no expansion of use.

According to the parcel profile report retrieved November 8, 2022, this area resides in a landslide zone and the construction of this Project will reduce the risk to humans related to landslides. This site is not within a coastal, methane, or historic zone, so there is no reasonable possibility that the proposed Project may impact on an environmental resource of hazardous or critical concern or have a significant effect due to unusual circumstances. No other known projects would involve cumulatively significant impacts, and no future projects would result from the proposed Project. As of November 8, 2022, the State Department of Toxic Substances Control (DTSC) (Envirostor at www.envirostor.dtsc.ca.gov) and the State Water Resources Control Board (SWCB) (Geotracker at <https://geotracker.waterboards.ca.gov/>) have not listed the Project site or any contaminated sites near the Project area (within 500 feet). According to the Caltrans Scenic Highway Map there is no scenic highway located within the vicinity of the proposed Project or within its site. Furthermore, the proposed Project is not located in proximity of a known historical resources and will not cause a substantial adverse change in the significance of any historical resource.

Based in this information, staff recommends that the Board determines that it is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of City CEQA Guidelines and Article 19, Section 15301(a) of California CEQA Guidelines. Staff will file a Notice of Exemption with the Los Angeles County Clerk upon Board's approval.

FISCAL IMPACT

The approval of this report will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

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STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All Parks are Safe and Welcoming

Result: The removal of the stairs and the replacement of the rotting wood of the bridge at Runyon Canyon Park will increase safety at the park.

This report was prepared by David Lee, Management Assistant, Planning, Maintenance and Construction Branch.