

# APPROVED

DEC 01 2022

## BOARD OF RECREATION AND PARK COMMISSIONERS

**BOARD REPORT**

**NO.** 22-300

**DATE** December 01, 2022

**C.D.** 14

### BOARD OF RECREATION AND PARK COMMISSIONERS

**SUBJECT:** EL SERENO RECREATION CENTER – POOL FILTRATION SYSTEM REPLACEMENT (PRJ21678) PROJECT – COMMITMENT OF PARK FEES – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(2) [MAINTENANCE OR MINOR ALTERATION OF EXISTING ELECTRICAL AND MECHANICAL SYSTEMS SERVING EXISTING FACILITIES], CLASS 1(4) [RESTORATION OR REHABILITATION OF DETERIORATED OR DAMAGED STRUCTURES, FACILITIES OR MECHANICAL EQUIPMENT AND SYSTEMS TO MEET CURRENT STANDARDS OF PUBLIC HEALTH, SAFETY, AND ENVIRONMENTAL PROTECTION], AND CLASS 2(3) [REPLACEMENT OR RECONSTRUCTION OF EXISTING UTILITY SYSTEMS AND/OR FACILITIES INVOLVING NEGLIGIBLE OR NO EXPANSION OF USE] OF CITY CEQA GUIDELINES AS WELL AS TO ARTICLE 19, SECTIONS 15301(b), 15301(d), AND 15302(c) OF CALIFORNIA CEQA GUIDELINES

B. Aguirre \_\_\_\_\_ M. Rudnick \_\_\_\_\_  
H. Fujita \_\_\_\_\_ *for* C. Santo Domingo DF  
B. Jackson \_\_\_\_\_ N. Williams \_\_\_\_\_

  
\_\_\_\_\_  
General Manager

Approved   X   Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

### RECOMMENDATIONS

1. Approve the scope of work and the total budget of the El Sereno Recreation Center – Pool Filtration System Replacement (PRJ21678) Project (Project), as described in the Summary of this Report;
2. Authorize Department of Recreation and Parks (RAP) staff to commit from the following fund and work order numbers a maximum of Two Hundred Eleven Thousand, Eight Hundred Thirty-Three Dollars and Sixty-Two Cents (\$211,833.62) in Park Fees for the proposed Project;

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP001128
Park Fees	302/89/89718H	QP001550

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<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP001599
Park Fees	302/89/89718H	QP001958
Park Fees	302/89/89718H	QP002319
Park Fees	302/89/89718H	QP002265
Park Fees	302/89/89718H	QP002382
Park Fees	302/89/89718H	QP002958
Park Fees	302/89/89718H	QP002826
Park Fees	302/89/89718H	QP003029
Park Fees	302/89/89718H	QP002859
Park Fees	302/89/89716H	QT077189

3. Approve the Project to be bid and constructed through the Department of Recreation and Parks (RAP) list of pre-qualified on-call contractors;
4. Approve the authorization of change orders as authorized under Board Report No. 06-136, for the construction contracts for this Project in the budget contingency amounts for such contracts as stated in this Report;
5. Determine that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(2) [Maintenance or minor alteration of existing electrical and mechanical systems serving existing facilities], Class 1(4) [Restoration or rehabilitation of deteriorated or damaged structures, facilities or mechanical equipment and systems to meet current standards of public health, safety and environmental protection], and Class 2(3) [Replacement or reconstruction of existing utility systems and/or facilities involving negligible or no expansion of use] of City CEQA Guidelines as well as to Article 19, Sections 15301(b), 15301(d), and 15302(c) of California CEQA Guidelines; and direct staff to file a Notice of Exemption (NOE) with the Los Angeles County Clerk;
6. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing a Notice of Exemption (NOE); and
7. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

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### SUMMARY

El Sereno Recreation Center is located at 4721 Klamath Street in the El Sereno community of the City. This 13.94-acre facility provides a recreation center, swimming pool, baseball fields, tennis courts, basketball court, skatepark, gym and auditorium for the surrounding community. Approximately 3,762 City residents live within a one-half mile walking distance of El Sereno Recreation Center. Due to the facility's size, features, programs and services it provides, El Sereno Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

### PROJECT SCOPE

The scope of work of the Pool Filtration System Replacement (PRJ21678) Project includes the following:

- Demolition-Remove and discard the following
  1. Influent pipe from pump to pool filter manifolds
  2. Effluent pipe from pool filter manifold to 10" flange near sealing
  3. All backwash piping
  4. Influent, effluent, and backwash manifolds
  5. Five (5) EPD pool filter tanks
- Installation-Install Stark (4) filter system as follows:
  1. Set filter tanks on existing service pad
  2. Set backwash valves
  3. Set influent, effluent, and manifolds
  4. Set semi-automatic backwash panel
  5. Set pressure amplification system
  6. Load client provided media
- Piping
  1. Modify 8" piping as needed to connect filter system to existing piping
  2. Install new 6" backwash piping from filter system to backwash pit
- Electrical
  1. Reconnect existing electrical to new pressure amplification pump
- Start-up
  1. Perform manufactures startup
- Related as-needed work related to the replacement of the filters

### PROJECT FUNDING

Upon approval of this Report, Two Hundred Eleven Thousand, Eight Hundred Thirty-Three Dollars and Sixty-Two Cents (\$211,833.62) in Park Fees can be committed to the proposed Project, which will be the total budget for this Project inclusive of the budget contingency amounts set forth below.

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See below the anticipated pre-qualified on-call contract(s) and budget contingency amount(s) that will be used for the Project:

<b>On-Call Contract</b>	<b>Contingency Amount</b>
Park Facility Construction	\$32,000.00

The Park Fees were collected within five (5) miles of El Sereno Recreation Center, which is the standard distance for the commitment of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3

FUNDING SOURCE MATRIX

<b>Source</b>	<b>Fund/Dept/Acct</b>	<b>Amount</b>	<b>Percentage</b>
Park Fees	302/89/89718H	\$186,074.85	88%
Park Fees	302/89/89716H	\$25,758.77	12%
<b>Total</b>		\$211,833.62	100%

PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified for the Project and construction is anticipated to begin in Winter 2022/2023.

TREES AND SHADE

The proposed Project has no impact on the existing shade and trees at El Sereno Recreation Center.

ENVIRONMENTAL IMPACT

The proposed project consists of maintenance or minor alteration of existing electrical and mechanical systems serving existing facilities, the restoration or rehabilitation of deteriorated or damaged structures, facilities or mechanical equipment and systems to meet current standards of public health, safety and environmental protection, and replacement or reconstruction of existing utility systems and/or facilities involving negligible or no expansion of use.

According to the parcel profile report retrieved November 8, 2022, this area resides in a liquefaction zone and high fire severity zone. The construction of this project will not create conditions that could lead to fire or liquefaction. This project does not meet the minimum criteria to qualify for a fire or life safety review and therefore is not considered a fire hazard. This is a highly developed area where the maintenance and repair of buildings occurs regularly without incident and, as such, this not an unusual circumstance.

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This site is not within a coastal, historic, methane, hazardous waste, or bordering zone so there is no reasonable possibility that the project will have a significant effect due to unusual circumstances. No other known projects would involve cumulatively significant impacts, and no future projects would result from the proposed project. As of November 8, 2022, the State Department of Toxic Substances Control (DTSC) (Envirostor at [www.envirostor.dtsc.ca.gov](http://www.envirostor.dtsc.ca.gov)) and the State Water Resources Control Board (SWCB) (Geotracker at <https://geotracker.waterboards.ca.gov/>) have not listed the Project site or any contaminated sites near the Project area (within 500 feet).

According to the Caltrans Scenic Highway Map, there is no scenic highway located within the vicinity of the project or within the project site. Furthermore, the project is not located in proximity of a known historical resource and will not cause a substantial adverse change in the significance of a historical resource.

Based on this information, RAP staff recommends that the Board of Recreation and Park Commissioners (Board) determines that it is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(2), Class 1(4), and Class 2(3) of City CEQA Guidelines as well as to Article 19, Sections 15301(b), 15301(d), and 15302(c) of California CEQA Guidelines. Staff will file a Notice of Exemption with the Los Angeles County Clerk upon the Board's approval.

### FISCAL IMPACT

The approval of this commitment of Park Fees will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility

### STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

**Goal No. 1:** Provide Safe and Accessible Parks

**Outcome No. 2:** All parks are safe and welcoming

**Result:** The replacement of the pool filtration system will help keep the pool operational.

This report was prepared by Robert Eastland, Management Assistant, Planning, Maintenance and Construction Branch.