

APPROVED
DEC 15 2022
BOARD OF RECREATION
AND PARK COMMISSIONERS

BOARD REPORT

NO. 22-311

DATE December 15, 2022

C.D. 1

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: GLASSELL PARK – CONCEPTUAL APPROVAL OF CHILDCARE RENOVATIONS (PRJ21683) PROJECT

M. Rudnick _____ B. Aguirre _____
H. Fujita _____ f*~~C~~. Santo Domingo DF
B. Jackson _____ N. Williams _____



General Manager

Approved X

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Preliminarily approve the conceptual scope of work and preliminary budget of the Glassell Park – Childcare Renovations (PRJ21683) Project (Project), as described in the Summary of this Report;
2. Direct Department of Recreation and Parks (RAP) staff to return to the Board of Recreation and Park Commissioners (Board) for approval of a final scope of work, total budget, and California Environmental Quality Act (CEQA) determinations regarding the Project prior to RAP implementing the Project; and
3. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Glassell Park is located at 3650 Verdugo Road in the Glassell Park area of the City. This 12.69 acre park provides a variety of services and programs to the community including lighted athletic fields, basketball, football, after-school programs, a year-round pool, and a senior citizens club. Approximately Four Thousand, Eight Hundred Twenty-Seven (4,827) City residents live within a one-half mile walking distance of the park.

CONCEPTUAL PROJECT SCOPE

The conceptual and preliminary scope of work of the proposed Project includes the following:

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- Renovate the existing childcare building and exterior area to provide new childcare services at the park.

Per the recommendations in this Report, RAP staff will return to the Board for approval of a final scope of work and design for the proposed Project prior to RAP implementing the Project.

PRELIMINARY PROJECT FUNDING

The City of Los Angeles' 2022-2023 Adopted Budget included One Million, Two Hundred Fifty Thousand Dollars (\$1,250,000.00) in Capital & Technology Improvement Expenditure Program (CTIEP) funding for the proposed Project. The total budget for the Project is unknown at this time. RAP staff will return to the Board for approval of a final total budget for the Project prior to implementation of the Project.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
CTIEP	100/54/00W865	\$1,250,000.00	100%
Total		\$1,250,000.00	100%

PROJECT CONSTRUCTION

It is currently unknown if sufficient funding has been identified for the proposed Project. It is also unknown when construction is anticipated to begin. RAP staff will return to the Board with identification of all funding required for the proposed Project and an anticipated date of commencement for construction of the Project prior to implementation of the Project.

TREES AND SHADE

It is unknown if the proposed Project will have an impact on the existing trees and shade at Glassell Park.

ENVIRONMENTAL IMPACT

The proposed project consists of the renovation of the existing childcare building and exterior area to provide new childcare services at the park. Staff will return to the Board with CEQA determinations for Board approval upon submittal of the final scope of work to the Board.

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FISCAL IMPACT

The conceptual approval of this Project will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by CTIEP funds or funding sources other than RAP's General Fund, which are not finalized at this time. The maintenance of the proposed park improvements is unknown at this time.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All Parks are Safe and Welcoming

Result: Improvements to the child care center will enhance the park users' experience.

This report was prepared by David Lee, Management Assistant, Planning, Maintenance and Construction Branch.