

APPROVED

MAY 19 2022

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 22-118

DATE May 19, 2022

C.D. 11

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: MAR VISTA RECREATION CENTER – POOL REPLACEMENT (PRJ21614)
PROJECT – COMMITMENT OF PARK FEES

AP Diaz	_____	M. Rudnick	_____
H. Fujita	_____	* C. Santo Domingo	<u>CSD</u>
J. Kim	_____	N. Williams	_____



General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Authorize Department of Recreation and Parks (RAP) staff to commit from the following fund and work order number a maximum of One Million, Five Hundred Thousand Dollars (\$1,500,000.00) in Park Fees, for the proposed Mar Vista Recreation Center- Pool Replacement (PRJ21614) Project (Project):

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89716H	QT072298

2. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Mar Vista Recreation Center is located at 11430 West Woodbine Avenue in the Mar Vista area of the City. This 18.51-acre recreation center provides a children's play area, walking paths, basketball courts, gymnasium, tennis courts, a recreation center, pool and bathhouse. Approximately 10,687 City residents live within a one-half (1/2) walking distance of the park. Due to the facilities, features, and programs it provides, Mar Vista Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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PROJECT SCOPE

The currently contemplated scope of the proposed Project includes the following:

- Demolition of the existing pool and pool building.
- Installation of new pool and pool building.

The final scope of work and design is not yet completed. Once the final scope of work and design is determined, staff will return to the Board of Recreation and Parks Commissioners (Board) for consideration and approval of the Project scope of work.

PROJECT FUNDING

Upon approval of this Report, One Million, Five Hundred Thousand Dollars (\$1,500,000.00) in Park Fees can be committed to the proposed Project.

These Park Fees were collected within five (5) miles of Mar Vista Recreation Center, which is the standard distance for the commitment of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Park Fees	302/89/89716H	\$1,500,000.00	100%
Total		\$1,500,000.00	100%

PROJECT CONSTRUCTION

It is currently unknown if sufficient funding has been identified for the proposed Project. It is also unknown when construction is anticipated to begin.

TREES AND SHADE

It is unknown if the proposed Project will have an impact on the existing trees and shade at Mar Vista Recreation Center.

ENVIRONMENTAL IMPACT

Staff found that details for this Project are not available and will address California Environmental Quality Act (CEQA) issues and present them to the Board for consideration when the complete project scope has been determined and sufficient funds have been identified.

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FISCAL IMPACT

The approval of this commitment of Park Fees for this Project will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than RAP's General fund. The maintenance of the proposed park improvements are unknown at this time.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All parks are safe and welcoming

Result: The replacement of the pool and pool building at Mar Vista Recreation Center will enhance the park user's experience.

This Report was prepared by Ajmal Noorzayee, Management Assistant, Planning, Construction and Maintenance Branch.