

APPROVED
NOV 03 2022
BOARD OF RECREATION
AND PARK COMMISSIONERS

BOARD REPORT

NO. 22-279

DATE November 03, 2022

C.D. 8

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SAINT ANDREWS RECREATION CENTER – TENNIS COURT, FENCING, AND LIGHTING IMPROVEMENTS (PRJ21262) PROJECT – MODIFICATION OF THE SCOPE OF WORK -- NOT SUBJECT TO FURTHER CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) CONSIDERATION

B. Aguirre	_____	M. Rudnick	_____
H. Fujita	_____	<i>for</i> C. Santo Domingo	<u>DF</u>
B. Jackson	_____	N. Williams	_____



General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the modification of scope of work and the total budget of the Saint Andrews Recreation Center – Tennis Court, Fencing, And Lighting Improvements (PRJ21262) Project (Project), as described in the Summary of this Report;
2. Approve the Project to be bid and constructed through the Department of Recreation and Parks (RAP) list of pre-qualified on-call contractors;
3. Approve the authorization of change orders as authorized under Board Report No. 06-136, for the construction contracts for this Project in the budget contingency amounts for such contracts as stated in this Report;
4. Determine that no further action pursuant to the California Environmental Quality Act (CEQA) is necessary;
5. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Saint Andrews Recreation Center is located at 8701 South Saint Andrews Place in the South Los

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Angeles community of the City. This 8.58-acre facility provides a baseball diamond, basketball courts, children's play area, community room, indoor gym, picnic tables, tennis courts, and a jogging path for the surrounding community. Approximately 5,941 City residents live within a one-half mile walking distance of Saint Andrews Recreation Center. Due to the facility's size, features, programs and services it provides, Saint Andrews Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

On May 7, 2020, the Board of Recreation and Parks Commissioners (Board) approved the following improvements to Saint Andrews Recreation Center (Report No. 20-073):

- Refurbishment of all three (3) tennis courts.
- Replacement of all chain link fencing mesh.
- Replacement of existing lighting fixtures and electrical enclosure.
- Path of travel improvements.

RAP Staff has determined that it is necessary to modify the existing scope of work of the Project to add the following:

- Installation of hybrid pickle ball lines on the tennis court closest to the basketball court.

The lighting and electrical improvements plus the path of travel improvements have been completed.

PROJECT FUNDING

Previously, the Board approved the commitment of Two Hundred Seventeen Thousand, Seven Hundred Seventy Dollars and Sixty Cents (\$217,770.60) in Park Fees to the proposed Project, which is the total budget for the Project inclusive of the budget contingency amount set forth below.

The proposed change in scope of the Project as set forth in this Report will not require any additional funding in order to complete the Project.

See below the anticipated pre-qualified on-call contract(s) and budget contingency amount(s) that will be used for the Project:

On-Call Contract	Contingency Amount
Park Facility Construction	\$30,000.00

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The Park Fees were collected within five (5) miles of Saint Andrews Recreation Center, which is the standard distance for the commitment of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Park Fees	302/89/89718H	\$187,393.40	86%
Park Fees	302/89/89716H	\$30,377.20	14%
Total		\$217,770.60	100%

PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified for the Proposed Project and construction is anticipated to begin in Winter 2023. The construction of the lighting fixture and electrical enclosures, and the path of travel improvements have been completed.

TREES AND SHADE

The proposed Project has no impact on the existing shade and trees at Saint Andrews Recreation Center.

ENVIRONMENTAL IMPACT

The Board of Recreation and Parks Commissioners approved the proposed Project on May 7, 2020 (BR 20-073). The proposed Project consisted of exterior alterations of an existing facility with negligible or no expansion of use; of minor alterations of existing pedestrian trails and of the installation of outdoor fencing and lighting for security and operations. The Board found that these activities are exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1), Class 1(3) and Class (12) of City CEQA Guidelines and Chapter 19, Section 15301 of California CEQA Guidelines. None of the limitations set forth in California CEQA Guidelines 15300.2 apply. Staff finds that the addition of pickle ball lines to the tennis courts constitutes an exterior alteration of an existing facility with negligible or no expansion of use and does not increase the potential impact of the proposed Project to the environment. Therefore, Staff recommends that the Board take no further CEQA action regarding the modification of the Project set forth in this Report.

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FISCAL IMPACT

The approval of this Report will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All Parks are Safe and Welcoming

Result: The installation of the hybrid pickleball court will enhance the park users' experience by providing more diverse programming.

This report was prepared by David Lee, Management Assistant, Planning, Maintenance and Construction Branch.