

APPROVED

NOV 17 2022

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 22-290

DATE November 17, 2022

C.D. 7

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LAKEVIEW TERRACE RECREATION CENTER – GATE INSTALLATION (PRJ21672) PROJECT IN HANSEN DAM RECREATION AREA – COMMITMENT OF PARK FEES – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 11(6) [CONSTRUCTION OR PLACEMENT OF MINOR STRUCTURES ACCESSORY TO (APPURTENANT TO) EXISTING INSTITUTIONAL FACILITIES] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTION 15311 OF CALIFORNIA CEQA GUIDELINES

B. Aguirre	_____	M. Rudnick	_____
H. Fujita	_____	<i>for</i> C. Santo Domingo	<i>DF</i>
B. Jackson	_____	N. Williams	_____

General Manager

Approved X

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work and the total budget of the Lakeview Terrace Recreation Center – Gate Installation (PRJ21672) Project (Project), as described in the Summary of this Report;
2. Authorize Department of Recreation and Parks (RAP) staff to commit from the following fund and work order numbers a maximum of Sixty-Five Thousand, Four Hundred Seventy-Four Dollars and Seventy-Nine Cents (\$65,474.79) in Park Fees for the proposed Project;

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP000092
Park Fees	302/89/89718H	QP000252
Park Fees	302/89/89718H	QP000045
Park Fees	302/89/89718H	QP000046
Park Fees	302/89/89718H	QP000849
Park Fees	302/89/89718H	QP000753
Park Fees	302/89/89718H	QP001245
Park Fees	302/89/89718H	QP000816
Park Fees	302/89/89716H	QT063084

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3. Approve the Project to be bid and constructed through the Department of Recreation and Parks (RAP) list of pre-qualified on-call contractors;
4. Approve the authorization of change orders as authorized under Board Report No. 06-136, for the construction contracts for this Project in the budget contingency amounts for such contracts as stated in this Report;
5. Determine that the Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 11(6) [Construction or placement of minor structures accessory to (appurtenant to) existing institutional facilities] of City CEQA Guidelines and Article 19, Section 15311 of California CEQA Guidelines and direct RAP staff to file a Notice of Exemption (NOE) with the Los Angeles County Clerk;
6. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing a Notice of Exemption (NOE); and
7. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Lakeview Terrace Recreation Center is located at 11075 Foothill Boulevard in the Lakeview Terrace community of the City and is part of the Hansen Dam Recreation Area. This 9.81-acre facility provides a recreation center, indoor and outdoor basketball courts, tennis courts, and a children's playground for the surrounding community. The Hansen Dam Recreation Area is located at 11770 Foothill Boulevard and is a 1,449.54-acre facility that provides a variety of recreational amenities and programs, for the use of the local community. Hansen Dam Recreation Area includes a golf course with clubhouse, a camp area, a skate park, a rangers' station, playgrounds, picnic areas with barbeques, parking lots, bike paths, fitness areas, a swimming pool, a swimming lake, a sport center with baseball and soccer fields, two maintenance yards and various equestrian amenities. It also includes the Hansen Dam Horse Park, the Discovery Cube LA, a Little League baseball center, and the Lake View Terrace Recreation Center, which is equipped with a picnic area, playground, outdoor basketball courts, and tennis courts.

Approximately 7,591 City residents live within a one-half mile walking distance of Hansen Dam Recreation Area. Due to the facilities, features, programs, and services it provides, Hansen Dam Recreation Area meets the standard for a Regional Park, as defined in the City's Public Recreation Plan.

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PROJECT SCOPE

The scope of work of the proposed Project includes the following:

- Install two (2) new t-gates per city specifications in front of the parking lot (double t-gates on the Northside and single on the Southside)

PROJECT FUNDING

Upon approval of this Report, Sixty-Five Thousand, Four Hundred Seventy-Four Dollars and Seventy-Nine Cents (\$65,474.79) in Park Fees can be committed to the proposed Project, which is the total budget for the Project inclusive of the budget contingency set forth below.

See below the anticipated pre-qualified on-call contract(s) and budget contingency amount(s) that will be used for the Project:

On-Call Contract	Contingency Amount
Park Facility Construction	\$9,000.00

The Park Fees were collected within ten (10) miles of Hansen Dam Recreation Area which is the standard distance for the commitment of Park Fees for regional recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Park Fees	302/89/89718H	\$53,474.79	82%
Park Fees	302/89/89716H	\$12,000.00	18%
Total		\$65,474.79	100%

PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified for the Project and construction is anticipated to begin in Winter 2022/2023.

TREES AND SHADE

The proposed Project has no impact on the existing shade and trees at Lakeview Terrace Recreation Center.

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ENVIRONMENTAL IMPACT

The proposed Project consists of placement of minor structures accessory to (appurtenant to) existing institutional facilities

According to the parcel profile report retrieved on October 31, 2022, this area resides in a liquefaction and in a flood zone. The construction of this Project will not create conditions that could lead to liquefaction or increase the risk of flooding. This site is not within a coastal, methane, or historic zone, so there is no reasonable possibility that the proposed Project may impact on an environmental resource of hazardous or critical concern or have a significant effect due to unusual circumstances. No other known projects would involve cumulatively significant impacts, and no future projects would result from the proposed Project. As of October 31, 2022, the State Department of Toxic Substances Control (DTSC) (Envirostor at www.envirostor.dtsc.ca.gov) and the State Water Resources Control Board (SWCB) (Geotracker at <https://geotracker.waterboards.ca.gov/>) have not listed the Project site or any contaminated sites near the Project area (within 500 feet). According to the Caltrans Scenic Highway Map there is no scenic highway located within the vicinity of the proposed Project or within its site. Furthermore, the proposed Project is not located in proximity of a known historical resources and will not cause a substantial adverse change in the significance of any historical resource.

Based in this information, RAP staff recommends that the Board of Recreation and Parks Commissioners (Board) determines that it is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 11(6) of City CEQA Guidelines and Article 19, Section 15311 of California CEQA Guidelines. Staff will file a Notice of Exemption with the Los Angeles County Clerk upon Board's approval.

FISCAL IMPACT

The approval of this commitment of Park Fees will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All parks are safe and welcoming

Result: The installation of t-gates will increase safety and security in the park.

This report was prepared by Robert Eastland, Management Assistant, Planning, Maintenance and Construction Branch.