

INFORMATIONAL BOARD REPORT

CITY OF LOS ANGELES
DEPARTMENT OF RECREATION AND PARKS

TO: BOARD OF RECREATION AND PARK COMMISSIONERS
FROM: JIMMY KIM, General Manager 
SUBJECT: PROPOSITION 40 PROGRAM PROJECT STATUS REPORT

SUMMARY

On March 5, 2002, the Proposition 40 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal protection Act of 2002 (Prop 40) was passed by voters. As a result, \$2.6 billion in grant funding was made available to various public and non-profit agencies throughout the State for the purpose of acquiring and developing neighborhood, community, and regional parks and recreational areas through various Proposition 40 grant programs.

Since 2005, the City of Los Angeles Department of Recreation and Parks (RAP) has been awarded specified, discretionary, and competitive Prop 40 grant funds in excess of \$83 million for various capital improvement projects, including the acquisition and development of parks and recreation facilities. Under Los Angeles Administrative Code Section 8.325, the L.A. FOR KIDS Steering Committee (Steering Committee) was designated the administrative entity for the Prop 40 grant funds, and RAP has reported to the Steering Committee annually regarding the Prop 40 grant status in accordance thereto. Consistent with RAP's use of the grant funds, RAP is also presenting this informational report on the status of the Prop 40 grant funds used by RAP to the Board of Recreation and Park Commissioners (Board).

To date, 86 of the 86 capital improvement projects and 121 of the 121 grant programs have been completed and closed out. The last project, Prop 40 Urban Park (Prop 40 UP) - East Wilmington Greenbelt Park was completed in October 2021.

The East Wilmington Greenbelt Park project was complex. There were several issues that were discovered subsequent to the grant award with the originally identified project site that prevented the site's acquisition and the project's development. By working with the State, RAP was able to identify a new location within the same community and was able to move the Prop 40 UP grant to this new location.

The following is a complete summary of the funding status for each 2002 Proposition 40 grant program:

Proposition 40 Grant Programs	No. of Projects	Funding Type	Grant Amount	Amount Received	Current Balance
Miscellaneous (Baldwin Hills Conservancy, California Cultural	3	Competitive	\$ 4,251,250	\$ 4,251,250	\$ 0

and Historical Endowment, Youth Soccer)					
Murray-Hayden ¹	3	Competitive	\$ 4,768,000	\$ 4,678,869	\$ 89,131
Per Capita	42	Discretionary	\$ 16,744,000	\$ 16,744,000	\$ 0
Roberti-Z'berg-Harris	44	Discretionary	\$ 17,802,136	\$ 17,802,136	\$ 0
Specified ²	21	Specified	\$ 21,003,000	\$ 20,812,497	\$ 190,503
Urban Park	8	Competitive	\$ 18,600,000	\$ 18,600,000	\$ 0
TOTALS	121		\$ 83,168,386	\$ 79,955,831	\$ 279,634

¹The project was completed under budget, leaving a residual balance of \$89,131. Since this balance is from a competitive funds, it cannot be reallocated to another other project.

²Two specified projects were completed under budget, leaving a residual balance of \$190,502. Since this balance is from a Specified funds, the balance will not be reallocated to any other project.

A detailed list of the Proposition 40 Grant Program Capital Improvement Projects by projects, is provided in Attachment No. 1.

A detailed report of all of the Proposition 40 grant-funded capital projects (including the project's grant award and status) by grant programs, is provided in Attachment No. 2.

In March 2016, the State released the Proposition 40 Youth Soccer and Recreation Development Program Notice of Funding Availability (Prop 40 YS) announcing that \$16 million was available. In June 2017, RAP was awarded for three of the 16 projects that was submitted for a total of \$2,980,376.

The following table is the summary of the recent Prop 40 grant award for Youth Soccer:

Proposition 40 Grant Programs	No. of Projects	Funding Type	Grant Amount	Amount Received	Current Balance
YS (new)	3	Competitive	\$2,980,376	\$ 0	\$ 2,980,376
TOTALS	3		\$ 2,980,376	\$ 0	\$ 2,980,376

A detailed report for the Prop 40 YS is provide in Attachment No. 3.

This report was prepared by Kai Wong, Service Coordinator, Grants Administration, Finance Division, and reviewed by Bill Jones, Chief Management Analyst, Grants Administration, Finance Division.

ATTACHMENTS

BOARD OF RECREATION AND PARK COMMISSIONERS
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- 1) Proposition Grant Program Capital Improvement Projects by Projects Status Report
- 2) Proposition 40 Grant-funded Capital Projects
- 3) Proposition 40 Youth Soccer Grant Projects

PROPOSITION 40 GRANT PROGRAM CAPITAL IMPROVEMENT PROJECTS					
No.	Project Name	CD	Project Scope	Grant Program	Grant Amount
1	109th Street Recreation Center	15	Refurbishment of the gymnasium floors, repair of existing fencing and gates, new doors for recreation center, installation of new fencing near the child care area, and resurfacing the tennis court.	PC	\$ 15,192
				RZH	\$ 89,803
2	Angels Gate Park	15	Replacement of existing irrigation and pumps	RZH	\$ 57,256
3	Anthony C. Beilenson Park UAP	6	UAP-Construct a new universal access playground of approximately 19,600 square feet. Reuse existing play pits and utilize existing restrooms	Spec	\$ 1,008,695
4	Ascot Hills Park	14	Development of approximately 100 acres of open space into a natural, passive park, which will include interpretive and multi-use trails, outdoor learning areas, vista view points, picnic areas, watershed restoration, native plantings, parking areas, a restroom.	UP	\$ 3,000,000
5	Averill Park	15	Park Improvements.	PC	\$ 431,510
				RZH	\$ 39,367
6	Bandini Canyon Trail	15	The development of a natural canyon incorporating new pedestrian nature trail; native landscaping; irrigation; lighting; fencing; interpretive signage; playground and tot lot.	PC	\$ 75,000
				RZH	\$ 75,000
				UP	\$ 1,500,000
7	Banning Recreation Center	15	Replacement of existing play area.	PC	\$ 154,455
8	Bellaire Avenue Park	2	Development of (0.14 acre) pocket park	RZH	\$ 350,000
9	Benny H Potter West Adams Park UAP	10	UAP-Construct a new universal access playground of approximately 6,200 square feet (Phase 1) and replace an existing restroom (Phase 2)	Spec	\$ 1,053,737
10	Blythe Street Pocket Park	6	Development of a pocket park.	RZH	\$ 77,919
11	Blythe Street Skate Park	6	Development of skate park and shade structures.	PC	\$ 327,278
12	Brand Park	7	Renovation including but not limited to construction of a new recreation/community center.	PC	\$ 434,922
13	Cahuenga Peak	4	Acquisition of 121.5 acres of Cahuenga Peak (APN #5577-008-001, 5577-008-002, 5581-010-001, and 5581-005-001).	PC	\$ 837,200
				RZH	\$ 965,107
14	Carlin G. Smith Recreation Center	14	Phase II - Building rehab and improve. [Structural rehabilitation, building drainage, rear patio improvements, paint and weatherproof the building]	RZH	\$ 204,009

PROPOSITION 40 GRANT PROGRAM CAPITAL IMPROVEMENT PROJECTS					
No.	Project Name	CD	Project Scope	Grant Program	Grant Amount
15	Children's Museum of Los Angeles at Hansen Dam (aka Discovery Science Cube)	7	Construction of a new two-story Children's Museum at the recreational area of Hansen Dam. The new 58,000 sq. ft. Museum will include landscaping, parking & other appurtenances.	PC	\$ 1,742,716
				RZH	\$ 3,257,284
				Spec	\$ 2,547,000
16	Contiguous Civic Center Parks-Grand Avenue	9	CC-Fund the completion of design, architectural, engineering and construction documents for contiguous civic center parks.	Spec	\$ 1,000,000
17	Cypress Park Community Center (aka Old Cypress Branch Library)	1	Acquisition of Cypress Park Library; 0.18 acre parcel (APN 5453-016-900).	PC	\$ 304,335
18	Dearborn Park UAP	12	UAP-Construct a new universal access playground of approximately 8,600 square feet. Reuse existing play pits and utilize existing restrooms	Spec	\$ 723,000
19	E.G. Roberts Aquatic Center	10	Pool and bathhouse rehabilitation	PC	\$ 227,400
20	East Wilmington Greenbelt Park	15	An acquisition and development project in the City of Los Angeles to include the acquisition of 2.5 acres for construction of a soccer field, softball field, and play areas along with amenities.	UP	\$ 3,000,000
21	East Wilmington Recreation Center	15	Design and construction of a modern recreation center	PC	\$ 127,940
				RZH	\$ 279,630
22	Echo Park Boathouse Rehabilitation	13	Rehabilitation of boathouse - Phase II.	CCHE	\$ 1,451,250
23	Echo Park Recreation Center	13	Building rehabilitation with ADA Improvement	PC	\$ 869,379
24	Encino Community Center	5	Installation of new roof and A/C system.	RZH	\$ 38,123
25	Encino Women's Club	5	Acquisition	PC	\$ 372,089
				RZH	\$ 334,997
26	Fernangeles Recreation Center	6	Replace gym floor and Refurbish the outdoor basketball court.	PC	\$ 99,292
27	Fox and Laurel Pocket Park	7	Acquisition of land parcel.	RZH	\$ 360,000
28	Fred Roberts Recreation Center	9	Construct a recreation center of 9,100 sq. ft. with gym to accommodate a regulation sized basketball court, restrooms, staff office, storage, electrical, mechanical, and telecommunications rooms.	PC	\$ 1,186,394
				RZH	\$ 436,832
				UP	\$ 2,000,000
29	Gilbert Lindsay Recreation Center	9	Construct a new recreation center, basketball court, parking lot expansion, and landscaping	UP	\$ 1,600,000

PROPOSITION 40 GRANT PROGRAM CAPITAL IMPROVEMENT PROJECTS					
No.	Project Name	CD	Project Scope	Grant Program	Grant Amount
30	Gilbert Lindsay Synthetic Soccer Field	9	Install a new synthetic sports field, including landscaping, bleachers, and perimeter fencing.	MH	\$ 1,443,000
				PC	\$ 20,754
				RZH	\$ 33,650
31	Griffith Park - Captain's Roost Restoration	4	Trail restoration, irrigation, site amenities, planting and boundary delineation.	RZH	\$ 192,911
				PC	\$ 72,089
32	Hansen Dam Recreation - Campground	7	Development of a kids campground at Hansen Dam	Spec	\$ 500,000
33	Hansen Dam Recreation - Parking Lot	7	Parking Lot - Improvement of a parking lot at Hansen Dam (adjacent to children's play area).	Spec	\$ 250,000
34	Hansen Dam Recreation - Skate Park	7	Construction of new skate park at Hansen Dam	Spec	\$ 1,120,000
35	Hansen Dam Recreation - Trails	7	Development /Improvement of existing trails or development of new trails at Hansen Dam, or for both of these purposes.	Spec	\$ 250,000
36	Hansen Dam Recreation Area UAP	7	UAP-Construct a regional universal access playground of approximately 20,000 square feet and new restrooms	Spec	\$ 541,224
37	Harbor Highlands Park	15	Replacement of existing play area, walkways, and fencing and installation of new fitness equipment.	RZH	\$ 297,577
38	Harvard Family Aquatic Center	8	Construct a family aquatic center featuring (2) new pools with ADA access and bathhouse	UP	\$ 3,000,000
39	Harvard Recreation Center - Skate Park	8	Construct a skate park.	RZH	\$ 588,000
40	Hazard Park UAP	14	UAP-Construct a new universal access playground of approximately 6,900 square feet. Utilize existing restrooms	Spec	\$ 570,813
41	Imperial Courts Sports & Children's Play Area	15	Construct a multi-purpose athletic field, bleachers, lighting, irrigation, and a play ground tot lot.	MH	\$ 825,000
				PC	\$ 41,250
				RZH	\$ 41,250
42	Ken Malloy Regional Park UAP	15	UAP-Construct a new universal access playground of approximately 7,800 square feet (Phase 1) and replace existing restrooms and attached maintenance area storage facility (Phase 2).	Spec	\$ 1,506,037
43	Knapp Ranch Park	3	ADA Improvements - Pathway; refurbish restroom bldg. to ADA standards; re-surface and re-stripe parking lot and add shade trees.	PC	\$ 149,001
				RZH	\$ 100,500

PROPOSITION 40 GRANT PROGRAM CAPITAL IMPROVEMENT PROJECTS					
No.	Project Name	CD	Project Scope	Grant Program	Grant Amount
44	Leland Park	15	Replacement of existing play area	RZH	\$ 104,923
45	Lincoln Park Gateway	1	Restoration of the historic wall	PC	\$ 543,501
46	Lincoln Park UAP	1	UAP-Lincoln Park to receive some Prop 40 Funding for "water feature upgrade to existing UA playground. Add 2 "spouting concrete elephants to commemorate original City Zoo.	Spec	\$ 67,550
47	MacArthur Park Bandshell - Monument Pad	1	Installation of a concrete pad for a new monument - (Pad Only) Phase II	PC	\$ 44,932
48	Martin Luther King Jr. Therapeutic UAP	8	UAP-Construct a new universal access playground of approximately 7,500 square feet. Expand existing play pits and utilize existing restrooms	Spec	\$ 710,747
49	Martin Luther King, Jr. Park and Therapeutic Center Park	8	Building and outdoor improvements - Installation of a new roof and interior renovations which include cabinetry, plumbing , tile and other related park improvements; and mold abatement, waterproofing, mechanical system rehabilitation, exterior drainage renovations and replacement of drywall.	PC	\$ 509,082
50	Mid-Valley Intergenerational Center	7	Design and construction of a new intergenerational center and public park. 9540 Van Nuys Blvd.	PC	\$ 1,043,267
				RZH	\$ 756,253
51	Moon Canyon Park	14	Acquisition of 4.5 acre parcel.	PC	\$ 1,009,912
				RZH	\$ 792,731
52	Norman Houston Park - Outdoor Improvements Phase I	8	Park Development: (Phase I) Installation of decomposed granite jogging path, fitness equipment's, commemorative plaque, Install playground (new play equipment & rubberized surfacing), benches, picnic tables, security lighting, outdoor drinking fountain, irrigation equipment/upgrades/retrofits, and parking lot	PC	\$ 330,474
				RZH	\$ 473,851
53	Norman O. Houston - Outdoor Access Improvements (Phase II)	8	Construction of a pre-fabricated restroom building and utility connection, extension of the parking lot by approximately 18 spaces plus ADA amenities, trail extensions for south & north ends of the park to link adjacent trails, additional solar lighting, improvements to the existing split-rail fence, surface upgrades to the jogging path, conversion of existing concrete culvert into a natural bio-swale, installation of two shade structures, California-friendly landscaping.	BHC	\$ 1,800,000
54	Orcutt Ranch	3	Refurbish building and grounds, ADA access improvements	PC	\$ 100,000

PROPOSITION 40 GRANT PROGRAM CAPITAL IMPROVEMENT PROJECTS					
No.	Project Name	CD	Project Scope	Grant Program	Grant Amount
55	Peck Park	15	ADA parking improvements and path of travel from parking lot to ball fields and restroom; replace existing HVAC system; padding for 3 baseball fields, scoreboard, awnings covering dug outs, awnings for the pool, and tennis court lighting lens replaced	RZH	\$ 125,337
56	Pedlow Skate Park (Phase II)	12	Expansion of existing skate park	PC	\$ 116,278
				RZH	\$ 116,682
57	Pedlow Skate Park (Phase IIB)	12	Design and construction of an office/storage/restroom building (Phase IIB)	RZH	\$ 194,363
58	Queen Anne Recreation Center Splash Pad	10	Splash pad project	PC	\$ 440,000
59	Rancho Cienega Sports Complex - ADA Restrooms	10	ADA improvements to the Restroom	PC	\$ 159,357
				RZH	\$ 200,000
60	Rancho Cienega Sports Complex - Soccer Field	10	Soccer Field - one (1) mini soccer field	PC	\$ 413,315
				RZH	\$ 151,297
61	Rancho Cienega Sports Complex - Tennis Courts	10	Fencing and windscreens; tennis court resurfacing; lighting rehabilitation; electrical upgrade; replace/remove concrete and replace benches and bleachers.	PC	\$ 407,928
				RZH	\$ 166,812
62	Rancho Cienega Sports Complex - Track & Field	10	Phase I - Track and Field Improvements. New synthetic field.	RZH	\$ 1,062,756
63	Riverside Park	13	The design and development of the lower site access with ADA parking, bringing in electrical and water utilities, construct two multi-purpose game courts, construct multi-purpose open lawn area, building picnic areas, construct play area, build "Phase I" trail system including nature interpretive area and outdoor classroom. These improvements will occupy approximately five areas.	UP	\$ 1,500,000
				PC	\$ 75,000
				RZH	\$ 75,000
64	Rockwood Park	13	Construction of a passive park	RZH	\$ 1,202,944
65	S/E Valley Skate Plaza Acquisition	6	Acquisition of property for skate park development	PC	\$ 543,593
				RZH	\$ 983,236
66	Seoul International Park (aka Ardmore Rec. Ctr.) Phase I	10	The removal and replacement of the existing baseball field surface w/synthetic surface, which incl. site grading, new dugouts & backstop, perimeter edge treatment consisting of block wall & fencing, removal & replacement of light poles, & perimeter sod & landscape. (Phase I CF-06-2978-S8)	PC	\$ 277,379
67	Sepulveda Basin Sports Complex	12	Phase I - Four softball/baseball fields, one synthetic soccer field, and parking	Spec	\$ 4,667,000

PROPOSITION 40 GRANT PROGRAM CAPITAL IMPROVEMENT PROJECTS					
No.	Project Name	CD	Project Scope	Grant Program	Grant Amount
68	Shadow Ranch Park UAP	3	UAP-Construct a new universal access playground of approximately 10,800 square feet. Reuse existing play pits and utilize existing restrooms	Spec	\$ 798,400
69	Sheldon-Arleta Sports field Soccer (aka Cesar Chavez Sports Complex)	6	Soccer fields, baseball field, irrigation & landscaping, parking lot and rest room(1), drinking water fountains (3), supporting utilities, 8 ft. high perimeter fencing(4,500').	PC	\$ 570,679
				RZH	\$ 582,014
				YS	\$ 1,000,000
70	Silver Lake Meadows Park	13	Development of passive park: new fence, landscaping, and drainage system. Owned by DWP (20-year license/lease agreement).	PC	\$ 497,089
				RZH	\$ 298,381
71	South L.A. Wetlands Park	9	Development of a passive park (pocket park) only.	RZH	\$ 1,282,721
72	South Park Recreation Center UAP	9	UAP-Construct a new universal access playground of approximately 6,300 square feet. Utilize existing restrooms	Spec	\$ 539,863
73	Stonehurst Recreation Center	2	Replacement of playground equipment	RZH	\$ 353,377
74	Stoner Recreation Center UAP	11	UAP-Construct a new universal access playground of approximately 6,400 square feet. Modify existing play pits and utilize existing restrooms	Spec	\$ 603,426
75	Taylor Yard Playing Fields	1	Construct one full-size soccer field; double tennis courts with lighting, children's splash pad, lighting for small ball field, lighting for the running track, group picnic area, bike trail/service road, structure housing restrooms, concession; maintenance facilities; fencing; parking, drainage; utilities improvements and street improvements	MH	\$ 2,500,000
				UP	\$ 3,000,000
76	Temple Beverly (Lake Street) UAP	13	UAP-5,900 sq. ft. in a recently completed developer built park containing a Rec. Center, basketball courts, ADA compliant parking and a skate park.	Spec	\$ 400,000
77	Tierra de la Culebra Park	1	Outdoor improvements including retaining wall, fences; and landscaping for Cultural Center and Art Park.	PC	\$ 300,000
78	Urban Lakes and Environmental Enhancement - Reseda Lake Rehabilitation	3	Water quality improvements at Reseda lake, including circulation and filtration systems, landscaping and public access improvements at Reseda Lake in the City of Los Angeles	Spec	\$ 1,169,000
79	Van Nuys-Sherman Oaks Recreation Center UAP	2	UAP-Construct a new universal access playground of approximately 9,300 square feet. Reuse existing play pits and expand.	Spec	\$ 976,508
80	Verdugo Mountain Park #1	2	Acquisition	RZH	\$ 50,000
81	Verdugo Mountain Park #2	2	Acquisition of 80.58 acres of natural land adjacent to Verdugo Mountain Park. (APN# 2403-001-003) Census Tract No. 102102. 9999 Edmore Place (at the terminus of Roscoe Blvd)	PC	\$ 953,478
				RZH	\$ 103,412

PROPOSITION 40 GRANT PROGRAM CAPITAL IMPROVEMENT PROJECTS					
No.	Project Name	CD	Project Scope	Grant Program	Grant Amount
82	Watts Senior Center	15	Replacement of the roof, and new partition walls in the community room	PC	\$ 19,534
				RZH	\$ 94,281
83	Westchester Pool	11	Renovation of existing pool and bathhouse	PC	\$ 705,505
				RZH	\$ 571,090
84	William Nickerson Recreation Center	15	Replacement of the Heating, Ventilation, and Air Conditioning System (HVAC) and related roof work	RZH	\$ 178,601
85	Wilmington Recreation Center	15	Skate plaza renovations	PC	\$ 150,000
86	Yosemite Recreation Center	14	Tennis court refurbishment	PC	\$ 45,501
				RZH	\$ 62,859
				GRAND TOTAL:	\$ 83,168,386

BHC - Balwin Hills Conservancy
 CCHE - California Cultural and Historical Endowment
 MH - Murray Hayden
 PC - Per Capita

RZH - Roberti-Z'Berg-Harris
 Spec - Specified
 UP - Urban Parks
 YS - Youth Soccer

SUMMARY OF PROPOSITION 40 GRANT PROGRAMS

Grant Program	Funding Type	# Projects	Grant Amount (A)	Funds Received (B)	Current Balance (A - B)	Notes
Proposition 40 Miscellaneous	Competitive	3	\$ 4,251,250	\$ 4,251,250	\$ -	Program Closed. All reimbursement has been received.
Proposition 40 Murray-Hayden	Competitive	3	\$ 4,768,000	\$ 4,678,869	\$ 89,131	A residual of \$89,131 CANNOT be reallocated because this is a competitive grant award.
Proposition 40 Per Capita	Discretionary	42	\$ 16,744,000	\$ 16,744,000	\$ -	Program Closed. All reimbursement has been received.
Proposition 40 Roberti-Z'Berg-Harris	Discretionary	44	\$ 17,802,136	\$ 17,802,136	\$ -	Program Closed. All reimbursement has been received.
Proposition 40 Specified	Specified	21	\$ 21,003,000	\$ 20,812,497	\$ 190,503	A residual of \$190,503 CANNOT be reallocated because this is a specified grant award.
Proposition 40 Urban Park	Competitive	9	\$ 18,600,000	\$ 18,600,000	\$ -	Program Closed. All reimbursement has been received.
Grand Totals:		122	\$ 83,168,386	\$ 82,888,752	\$ 279,634	

NOTE: The remaining balance of \$279,634 cannot be reallocated to other projects because the funds are from specified and competitive awards.

PROPOSITION 40 MISCELLANEOUS GRANT PROGRAMS (Competitive)							
No.	Project Name	CD	Project Scope	Grant Amount (A)	Funds Received (B)	Current Balance (A - B)	Project Completion Date/ Notes
PROJECT CLOSED							
1	<u>Proposition 40 Baldwin Hills Conservancy</u> Norman O. Houston - Outdoor Access Improvements (Phase II)	8	Construction of a pre-fabricated restroom building and utility connection, extension of the parking lot by approximately 18 spaces plus ADA amenities, trail extensions for south & north ends of the park to link adjacent trails, additional solar lighting, improvements to the existing split-rail fence, surface upgrades to the jogging path, conversion of existing concrete culvert into a natural bio-swale, installation of two shade structures, California-friendly landscaping.	\$ 1,800,000	\$ 1,800,000	\$ -	>Completed: 09/14 >Last reimbursement received 05/15.
3	<u>Proposition 40 California Cultural and Historical Endowment</u> Echo Park Boathouse Rehabilitation	13	Rehabilitation of boathouse - Phase II.	\$ 1,451,250	\$ 1,451,250	\$ -	Completed: 04/12
2	<u>Proposition 40 Youth Soccer</u> Sheldon-Arleta Sports field Soccer (aka Cesar Chavez Sports Complex)	6	The stand alone development of two turf soccer fields, off-street parking and associated improvements in an area within the greater Sheldon-Arleta Sports field Park project.	\$ 1,000,000	\$ 1,000,000	\$ -	>Estimated completion: 03/20/15 >Last reimbursement received 06/15.
			Sub-Totals:	\$ 4,251,250	\$ 4,251,250	\$ -	
			Grand Totals:	\$ 4,251,250	\$ 4,251,250	\$ -	

PROPOSITION 40 MURRAY-HAYDEN GRANT PROGRAM (Competitive)							
No.	Project Name	CD	Project Scope	Grant Amount (A)	Funds Received (B)	Current Balance (A - B)	Project Completion Date/ Notes
PROJECT CLOSED							
1	Gilbert Lindsay Synthetic Soccer Field	9	Install a new synthetic sports field, including landscaping, bleachers, and perimeter fencing.	\$ 1,443,000	\$ 1,353,869	\$ 89,131	>This project was completed under budget. The current balance reflects unspent grant funds for this project. >Completed: 10/08
2	Imperial Courts Sports & Children's Play Area	15	Construct a multi-purpose athletic field, bleachers, lighting, irrigation, and a play ground tot lot.	\$ 825,000	\$ 825,000	\$ -	Completed: 02/10
3	Taylor Yard Playing Fields	1	Construct 1.5 acre multi-purpose synthetic field (soccer & football); 1/4 mile track; 4 basketball courts; children's play area; competitive-size (350 ft. outfield) baseball diamond with lighting; portable restroom on City's portion; trails; utilities and parking improvements.	\$ 2,500,000	\$ 2,500,000	\$ -	Completed: 07/06
			Grand Totals:	\$ 4,768,000	\$ 4,678,869	\$ 89,131	
NOTE: The balance of \$89,131 will not be reimbursed, because competitively awarded funds cannot be reallocated to any other project.							

PROPOSITION 40 PER CAPITA GRANT PROGRAM (Discretionary)							
No.	Project Name	CD	Project Scope	Grant Amount (A)	Funds Received (B)	Current Balance (A - B)	Project Completion Date/Notes
PROJECT CLOSED							
1	109th Street Recreation Center	15	Refurbishment of the gymnasium floors, repair of existing fencing and gates, new doors for recreation center, installation of new fencing near the child care area, and resurfacing the tennis court.	\$ 15,192	\$ 15,192	\$ -	Completed: 01/11
2	Averill Park	15	Park Improvements.	\$ 431,510	\$ 431,510	\$ -	Completed: 07/10
3	Bandini Canyon Trail	15	The development of a natural canyon incorporating new pedestrian nature trail; native landscaping; irrigation; lighting; fencing; interpretive signage; playground and tot lot.	\$ 75,000	\$ 75,000	\$ -	Completed: 08/10
4	Banning Recreation Center	15	Replacement of existing play area.	\$ 154,455	\$ 154,455	\$ -	Completed: 02/11
5	Blythe Street Skate Park	6	Development of skate park and shade structures.	\$ 327,278	\$ 327,278	\$ -	Completed: 03/11
6	Brand Park	7	Renovation including but not limited to construction of a new recreation/community center.	\$ 434,922	\$ 434,922	\$ -	Completed: 04/10
7	Cahuenga Peak	4	Acquisition of 121.5 acres of Cahuenga Peak (APN #5577-008-001, 5577-008-002, 5581-010-001, and 5581-005-001).	\$ 837,200	\$ 837,200	\$ -	Completed: 07/10
8	Children's Museum of Los Angeles at Hansen Dam (aka Discovery Science Cube)	7	Construction of a new two-story Children's Museum at the recreational area of Hansen Dam. The new 58,000 sq. ft. Museum will include landscaping, parking & other appurtenances.	\$ 1,742,716	\$ 1,742,716	\$ -	>Completed: 11/14 >Last reimbursement received 06/15
9	Cypress Park Community Center (aka Old Cypress Branch Library)	1	Acquisition of Cypress Park Library; 0.18 acre parcel (APN 5453-016-900).	\$ 304,335	\$ 304,335	\$ -	Completed: 02/10
10	E.G. Roberts Aquatic Center	10	Pool and bathhouse rehabilitation	\$ 227,400	\$ 227,400	\$ -	Completed: 06/07
11	East Wilmington Recreation Center	15	Design and construction of a modern recreation center	\$ 127,940	\$ 127,940	\$ -	Completed: 07/07
12	Echo Park Recreation Center	13	Building rehabilitation with ADA Improvement	\$ 869,379	\$ 869,379	\$ -	Completed: 03/11
13	Encino Women's Club	5	Acquisition	\$ 372,089	\$ 372,089	\$ -	Completed: 10/04
14	Fernangeles Recreation Center	6	Replace gym floor and Refurbish the outdoor basketball court.	\$ 99,292	\$ 99,292	\$ -	Completed: 09/10

PROPOSITION 40 PER CAPITA GRANT PROGRAM (Discretionary)							
No.	Project Name	CD	Project Scope	Grant Amount (A)	Funds Received (B)	Current Balance (A - B)	Project Completion Date/Notes
15	Fred Roberts Recreation Center	9	Construct modern recreation center and parking lot expansion (\$443,500).	\$ 1,186,394	\$ 1,186,394	\$ -	Completed: 02/11
16	Gilbert Lindsay Synthetic Soccer Field	9	Installation of synthetic soccer field	\$ 20,754	\$ 20,754	\$ -	Completed: 10/08
17	Griffith Park - Captain's Roost Restoration	4	Trail restoration, irrigation, site amenities, planting and boundary delineation	\$ 72,089	\$ 72,089	\$ -	Completed: 04/11
18	Imperial Courts	15	Re-surface rehabilitation; sports field lighting and irrigation; back stop and stands; children's play area.	\$ 41,250	\$ 41,250	\$ -	Completed: 02/10
19	Knapp Ranch Park Improvements	3	ADA Improvements - Pathway; refurbish restroom bldg. to ADA standards; re-surface and re-stripe parking lot and add shade trees.	\$ 149,001	\$ 149,001	\$ -	Completed: 01/11
20	Lincoln Park Gateway	1	Restoration of the historic wall	\$ 543,501	\$ 543,501	\$ -	Completed: 02/11
21	MacArthur Park Bandshell - Monument Pad	1	Installation of a concrete pad for a new monument - (Pad Only) Phase II	\$ 44,932	\$ 44,932	\$ -	Completed: 05/10
22	Martin Luther King, Jr. Park and Therapeutic Center Park	8	Building and outdoor improvements - Installation of a new roof and interior renovations which include cabinetry, plumbing, tile and other related park improvements; and mold abatement, waterproofing, mechanical system rehabilitation, exterior drainage renovations and replacement of drywall.	\$ 509,082	\$ 509,082	\$ -	Completed: 01/11
23	Mid-Valley Intergenerational Center	7	Design and construction of a new intergenerational center and public park. 9540 Van Nuys Blvd.	\$ 1,043,267	\$ 1,043,267	\$ -	>Completed: 02/15 >Last reimbursement received 06/15
24	Moon Canyon Park	14	Acquisition of 4.5 acre parcel.	\$ 1,009,912	\$ 1,009,912	\$ -	Completed: 03/06
25	Norman O. Houston Park Improvements	8	Park Development: (Phase I) Installation of decomposed granite jogging path, fitness equipment's, commemorative plaque, Install playground (new play equipment & rubberized surfacing), benches, picnic tables, security lighting, outdoor drinking fountain, irrigation equipment/upgrades/retrofits, and parking lot	\$ 330,474	\$ 330,474	\$ -	Completed: 10/10
26	Orcutt Ranch	3	Refurbish building and grounds, ADA access improvements	\$ 100,000	\$ 100,000	\$ -	Completed: 03/09

PROPOSITION 40 PER CAPITA GRANT PROGRAM (Discretionary)							
No.	Project Name	CD	Project Scope	Grant Amount (A)	Funds Received (B)	Current Balance (A - B)	Project Completion Date/Notes
27	Pedlow Skate Park (Phase II)	12	Expansion of existing skate park	\$ 116,278	\$ 116,278	\$ -	Completed: 02/08
28	Queen Anne Recreation Center Splash Pad	10	Splash pad project	\$ 440,000	\$ 440,000	\$ -	Completed: 04/11
29	Rancho Cienega Sports Complex - ADA Restrooms	10	ADA improvements to the Restroom	\$ 159,357	\$ 159,357	\$ -	Completed: 02/11
30	Rancho Cienega - Soccer Field	10	Soccer Field - one (1) mini soccer field	\$ 413,315	\$ 413,315	\$ -	Completed: 01/11
31	Rancho Cienega - Tennis Courts	10	Fencing and windscreens; tennis court resurfacing; lighting rehabilitation; electrical upgrade; replace/remove concrete and replace benches and bleachers.	\$ 407,928	\$ 407,928	\$ -	Completed: 03/11
32	Riverside Park Outdoor Development (Elysian Park)	13	The design and development of the lower site access with ADA parking, bringing in electrical and water utilities, construct two multipurpose open lawn area, build picnic areas, construct play area, build "Phase I" trail system including nature interpretive area and outdoor classroom. These improvements will occupy approximately five areas.	\$ 75,000	\$ 75,000	\$ -	Completed: 02/11
33	S/E Valley Skate Plaza Acquisition	6	Acquisition of property for skate park development	\$ 543,593	\$ 543,593	\$ -	Completed: 02/13
34	Seoul International Park (aka Ardmore Rec. Ctr.) Phase I	10	The removal and replacement of the existing baseball field surface w/synthetic surface, which incl. site grading, new dugouts & backstop, perimeter edge treatment consisting of block wall & fencing, removal & replacement of light poles, & perimeter sod & landscape. (Phase I CF-06-2978-S8)	\$ 277,379	\$ 277,379	\$ -	Completed: 02/08
35	Sheldon-Arleta Sports field Soccer (aka Cesar Chavez Sports Complex)	6	Soccer Fields(3), baseball field (1), irrigation & landscaping, parking lot and rest room(1), Drinking Water fountains (3), supporting utilities, 8 ft. high perimeter fencing(4,500').	\$ 570,679	\$ 570,679	\$ -	>Estimated completion: 03/20/15 >Last reimbursement received 06/15
36	Silver Lake Meadows Park	13	Development of passive park: new fence, landscaping, and drainage system. Owned by DWP (20-year license/lease agreement).	\$ 497,089	\$ 497,089	\$ -	Completed: 03/11

PROPOSITION 40 PER CAPITA GRANT PROGRAM (Discretionary)							
No.	Project Name	CD	Project Scope	Grant Amount (A)	Funds Received (B)	Current Balance (A - B)	Project Completion Date/Notes
37	Tierra de la Culebra Park	1	Outdoor improvements including retaining wall, fences; and landscaping for Cultural Center and Art Park.	\$ 300,000	\$ 300,000	\$ -	Completed: 02/11
38	Verdugo Mountain Park #2	2	Acquisition of 80.58 acres of natural land adjacent to Verdugo Mountain Park. (APN# 2403-001-003) Census Tract No. 102102. 9999 Edmore Place (at the terminus of Roscoe Blvd)	\$ 953,478	\$ 953,478	\$ -	Completed: 03/07
39	Watts Senior Center	15	Replacement of the roof, and new partition walls in the community room	\$ 19,534	\$ 19,534	\$ -	Completed: 02/11
40	Westchester Pool	11	Renovation of existing pool and bathhouse	\$ 705,505	\$ 705,505	\$ -	Completed: 07/10
41	Wilmington Recreation Center	15	Skate plaza renovations	\$ 150,000	\$ 150,000	\$ -	Completed: 12/08
42	Yosemite Recreation Center	14	Tennis court refurbishment	\$ 45,501	\$ 45,501	\$ -	Completed: 03/07
			Sub-Totals:	\$ 16,744,000	\$ 16,744,000	\$ -	
			Grand Totals:	\$ 16,744,000	\$ 16,744,000	\$ -	

PROPOSITION 40 ROBERTI-Z'BERG-HARRIS (RZH) GRANT PROGRAM (Discretionary)							
No.	Project Name	CD	Project Scope	Grant Amount (A)	Funds Received (B)	Current Balance (A - B)	Project Completion Date/Notes
PROJECT CLOSED							
1	109th Street Recreation Center	15	Refurbishment of the gymnasium floors, repair of existing fencing and gates, new doors for recreation center, installation of new fencing near the child care area and resurfacing the tennis court.	\$ 89,803	\$ 89,803	\$ -	Completed: 01/11
2	Angels Gate Park	15	Replacement of existing irrigation and pumps	\$ 57,256	\$ 57,256	\$ -	Completed: 03/11
3	Averill Park	15	Park Improvements	\$ 39,367	\$ 39,367	\$ -	Completed: 07/10
4	Bandini Canyon Trail	15	The development of a natural canyon incorporating new pedestrian nature trail; native landscaping; irrigation; lighting; fencing; interpretive signage; playground and tot lot.	\$ 75,000	\$ 75,000	\$ -	Completed: 08/10
5	Bellaire Avenue Park	2	Development of (0.14 acre) pocket park	\$ 350,000	\$ 350,000	\$ -	Completed: 07/10
6	Blythe Street Pocket Park	6	Development of a pocket park.	\$ 77,919	\$ 77,919	\$ -	Completed: 03/09
7	Cahuenga Peak	4	Acquisition of 121.5 acres of Cahuenga Peak (APN #5577-008-001, 5577-008-002, 5581-010-001, and 5581-005-001)	\$ 965,107	\$ 965,107	\$ -	Completed: 06/10
8	Carlin G. Smith Recreation Center	14	Phase II - Building rehab and improve. [Structural rehabilitation, building drainage, rear patio improvements, paint and weatherproof the building]	\$ 204,009	\$ 204,009	\$ -	Completed: 12/10
9	Children's Museum of Los Angeles at Hansen Dam (aka Discovery Science Cube)	7	Construction of a new two-story Children's Museum at the recreational area of Hansen Dam. The new 58,000 sq. ft. Museum will include landscaping, parking & other appurtenances.	\$ 3,257,284	\$ 3,257,284	\$ -	>Completed: 11/14 >Last reimbursement received 06/15
10	East Wilmington Recreation Center	15	Design and construction of a modern recreation center. CF-05-0600-S34	\$ 279,630	\$ 279,630	\$ -	Completed: 09/07
11	Encino Community Center	5	Installation of new roof and A/C system.	\$ 38,123	\$ 38,123	\$ -	Completed: 03/06
12	Encino Women's Club	5	Acquisition	\$ 334,997	\$ 334,997	\$ -	Completed: 10/04

PROPOSITION 40 ROBERTI-Z'BERG-HARRIS (RZH) GRANT PROGRAM (Discretionary)							
No.	Project Name	CD	Project Scope	Grant Amount (A)	Funds Received (B)	Current Balance (A - B)	Project Completion Date/Notes
13	Fox and Laurel Pocket Park	7	Acquisition of land parcel.	\$ 360,000	\$ 360,000	\$ -	Completed: 06/10
14	Fred Roberts Recreation Center	9	Construct modern recreation center and parking lot expansion (\$443,500).	\$ 436,832	\$ 436,832	\$ -	Completed: 02/11
15	Gilbert Lindsay Synthetic Soccer Field	9	Installation of synthetic soccer field.	\$ 33,650	\$ 33,650	\$ -	Completed: 10/08
16	Griffith Park - Captain's Roost Restoration	4	Trail restoration, irrigation, site amenities, planting and boundary delineation.	\$ 192,911	\$ 192,911	\$ -	Completed: 03/11
17	Harbor Highlands Park	15	Replacement of existing play area, walkways, and fencing and installation of new fitness equipment.	\$ 297,577	\$ 297,577	\$ -	Completed: 12/10
18	Harvard Recreation Center - Skate Park	8	Construct a skate park.	\$ 588,000	\$ 588,000	\$ -	Completed: 12/12
19	Imperial Courts	15	Re-surface rehabilitation, sports field lighting and irrigation, back stop, stands and children's play area.	\$ 41,250	\$ 41,250	\$ -	Completed: 02/10
20	Knapp Ranch Park	3	ADA Improvements - Pathway; refurbish restroom bldg. to ADA standards; re-surface and re-stripe parking lot and add shade trees.	\$ 100,500	\$ 100,500	\$ -	Completed: 01/11
21	Leland Park	15	Replacement of existing play area	\$ 104,923	\$ 104,923	\$ -	Completed: 11/10
22	Mid-Valley Intergenerational Center	7	Design and construction of a new intergenerational center and public park. 9540 Van Nuys Blvd.	\$ 756,253	\$ 756,253	\$ -	>Completed: 02/15 >Last reimbursement received 06/15
23	Moon Canyon Park	14	Acquisition of 4.5 acre parcel.	\$ 792,731	\$ 792,731	\$ -	Completed: 03/06
24	Norman Houston Park - Outdoor Improvements Phase I	8	Park Development: (Phase I) Installation of decomposed granite jogging path, fitness equipment, commemorative plaque, Install playground (new play equipment & rubberized surfacing), benches, picnic tables, security lighting, outdoor drinking fountain, irrigation equipment/upgrades/retrofits, and parking lot	\$ 473,851	\$ 473,851	\$ -	Completed: 10/10

PROPOSITION 40 ROBERTI-Z'BERG-HARRIS (RZH) GRANT PROGRAM (Discretionary)							
No.	Project Name	CD	Project Scope	Grant Amount (A)	Funds Received (B)	Current Balance (A - B)	Project Completion Date/Notes
25	Peck Park	15	ADA parking improvements and path of travel from parking lot to ball fields and restroom; replace existing HVAC system; padding for 3 baseball fields, scoreboard, awnings covering dug outs, awnings for the pool, and tennis court lighting lens replaced	\$ 125,337	\$ 125,337	\$ -	Completed: 03/10
26	Pedlow Skate Park (Phase II)	12	Expansion of existing skate park	\$ 116,682	\$ 116,682	\$ -	Completed: 02/08
27	Pedlow Skate Park (Phase IIB)	12	Design and construction of an office/storage/restroom building (Phase IIB)	\$ 194,363	\$ 194,363	\$ -	Completed: 10/09
28	Rancho Cienega Sports Complex - ADA Restrooms	10	ADA improvements to the Restroom	\$ 200,000	\$ 200,000	\$ -	Completed: 02/11
29	Rancho Cienega Sports Complex - Tennis Courts	10	Fencing and windscreens; tennis court resurfacing; lighting rehabilitation; electrical upgrade; replace/remove concrete and replacement of benches and bleachers	\$ 166,812	\$ 166,812	\$ -	Completed: 03/11
30	Rancho Cienega Sports Complex - Track & Field	10	Phase I - Track and Field Improvements. New synthetic field.	\$ 1,062,756	\$ 1,062,756	\$ -	Completed: 12/09
31	Rancho Cienega Sports Complex - Soccer Field	10	Soccer Field - one (1) mini soccer field	\$ 151,297	\$ 151,297	\$ -	Completed: 01/11
32	Riverside Park Outdoor Development	13	The design and development of the lower site access with ADA parking, bringing in electrical and water utilities, construct two multi-purpose game courts, construct multi-purpose open lawn area, building picnic areas, construct play area, build "Phase I" trail system including nature interpretive area and outdoor classroom. These improvements will occupy approximately five areas.	\$ 75,000	\$ 75,000	\$ -	Completed: 03/11
33	Rockwood Park	13	Construction of a passive park	\$ 1,202,944	\$ 1,202,944	\$ -	Completed: 03/11
34	S/E Valley Skate Plaza Acquisition	6	Acquisition of property for skate park development	\$ 983,236	\$ 983,236	\$ -	Completed: 02/13

PROPOSITION 40 ROBERTI-Z'BERG-HARRIS (RZH) GRANT PROGRAM (Discretionary)							
No.	Project Name	CD	Project Scope	Grant Amount (A)	Funds Received (B)	Current Balance (A - B)	Project Completion Date/Notes
35	Sheldon-Arleta Sports field Soccer (aka Cesar Chavez Sports Complex)	6	Soccer Fields(3), baseball field (1), irrigation & landscaping, parking lot and rest room(1), Drinking Water fountains (3), supporting utilities, 8 ft. high perimeter fencing(4,500')	\$ 582,014	\$ 582,014	\$ -	>Estimated completion: 03/20/15 >Last reimbursement received 06/15
36	Silver Lake Meadows Park	13	Development of passive park: new fence, landscaping, and drainage system. Owned by DWP (20 year license/lease agreement).	\$ 298,381	\$ 298,381	\$ -	Completed: 03/11
37	South L.A. Wetlands Park	9	Development of a passive park (pocket park) only.	\$ 1,282,721	\$ 1,282,721	\$ -	Completed: 02/10
38	Stonehurst Recreation Center	2	Replacement of playground equipment	\$ 353,377	\$ 353,377	\$ -	Completed: 06/10
39	Verdugo Mountain Park #1	2	Acquisition	\$ 50,000	\$ 50,000	\$ -	Completed: 05/05
40	Verdugo Mountain Park #2	2	Acquisition of 80.58 acres of natural land adjacent to Verdugo Mountain Park. (APN# 2403-001-003) Census Tract No. 102102. 9999 Edmore Place (at the terminus of Roscoe Blvd)	\$ 103,412	\$ 103,412	\$ -	Completed: 03/07
41	Watts Senior Center	15	Replacement of the roof, and new partition walls in the community room	\$ 94,281	\$ 94,281	\$ -	Completed: 01/11
42	Westchester Pool	11	Renovation of existing pool and bathhouse	\$ 571,090	\$ 571,090	\$ -	Completed: 07/10
43	William Nickerson Recreation Center	15	Replacement of the Heating, Ventilation, and Air Conditioning System (HVAC) and related roof work	\$ 178,601	\$ 178,601	\$ -	Completed: 03/11
44	Yosemite Recreation Center	14	Tennis court refurbishment	\$ 62,859	\$ 62,859	\$ -	Completed: 03/07
			Sub-Totals:	\$ 17,802,136	\$ 17,802,136	\$ -	
			Grand Totals:	\$ 17,802,136	\$ 17,802,136	\$ -	

PROPOSITION 40 SPECIFIED GRANT PROGRAM							
No.	Project Name	CD	Project Scope	Grant Amount (A)	Funds Received (B)	Current Balance (A - B)	Project Completion Date/ Notes
PROJECT CLOSED							
1	Anthony C. Beilenson Park UAP	6	UAP-Construct a new universal access playground of approximately 19,600 square feet. Reuse existing play pits and utilize existing restrooms	\$ 1,008,695	\$ 1,008,695	\$ -	Completed: 06/08
2	Benny H Potter West Adams Park UAP	10	UAP-Construct a new universal access playground of approximately 6,200 square feet (Phase 1) and replace an existing restroom (Phase 2)	\$ 1,053,737	\$ 1,053,737	\$ -	Completed: 03/11
3	Children's Museum of Los Angeles at Hansen Dam (aka Discovery Science Cube)	7	Children's Museum - Construction of a new two-story Children's Museum at the Recreational Area of Hansen Dam. The new 58,000 sq. ft. Museum will include landscaping, parking and other appurtenances.	\$ 2,547,000	\$ 2,547,000	\$ -	>Completed: 11/14 >Last reimbursement received 06/15.
4	Contiguous Civic Center Parks-Grand Avenue	9	CC-Fund the completion of design, architectural, engineering and construction documents for contiguous civic center parks.	\$ 1,000,000	\$ 1,000,000	\$ -	Completed: 10/10
5	Dearborn Park UAP	12	UAP-Construct a new universal access playground of approximately 8,600 square feet. Reuse existing play pits and utilize existing restrooms	\$ 723,000	\$ 722,999	\$ 1	Completed: 03/11

PROPOSITION 40 SPECIFIED GRANT PROGRAM							
No.	Project Name	CD	Project Scope	Grant Amount (A)	Funds Received (B)	Current Balance (A - B)	Project Completion Date/ Notes
6	Hansen Dam Recreation - Campground	7	Development of a kids campground at Hansen Dam	\$ 500,000	\$ 364,499	\$ 135,501	>This project was completed under budget. The current balance reflects unspent grant funds for this project. >Completed: 04/11
7	Hansen Dam Recreation - Parking Lot	7	Parking Lot - Improvement of a parking lot at Hansen Dam (adjacent to children's play area).	\$ 250,000	\$ 250,000	\$ -	>Completed: 09/14 >Last reimbursement received 06/15.
8	Hansen Dam Recreation - Skate Park	7	Construction of new skate park at Hansen Dam	\$ 1,120,000	\$ 1,120,000	\$ -	Completed: 12/12
9	Hansen Dam Recreation - Trails	7	Development /Improvement of existing trails or development of new trails at Hansen Dam, or for both of these purposes.	\$ 250,000	\$ 194,999	\$ 55,001	>This project was completed under budget. The current balance reflects unspent grant funds for this project. >Completed: 02/11
10	Hansen Dam Recreation Area UAP	7	UAP-Construct a regional universal access playground of approximately 20,000 square feet and new restrooms	\$ 541,224	\$ 541,224	\$ -	Completed: 02/07
11	Hazard Park UAP	14	UAP-Construct a new universal access playground of approximately 6,900 square feet. Utilize existing restrooms	\$ 570,813	\$ 570,813	\$ -	Completed: 07/07

PROPOSITION 40 SPECIFIED GRANT PROGRAM							
No.	Project Name	CD	Project Scope	Grant Amount (A)	Funds Received (B)	Current Balance (A - B)	Project Completion Date/ Notes
12	Ken Malloy Regional Park UAP	15	UAP-Construct a new universal access playground of approximately 7,800 square feet (Phase 1) and replace existing restrooms and attached maintenance area storage facility (Phase 2).	\$ 1,506,037	\$ 1,506,037	\$ -	Completed: 03/11
13	Lincoln Park UAP	1	UAP-Lincoln Park to receive some Prop 40 Funding for "water feature upgrade to existing UA playground. Add 2 "spouting concrete elephants to commemorate original City Zoo.	\$ 67,550	\$ 67,550	\$ -	Completed: 09/07
14	Martin Luther King Jr. Therapeutic UAP	8	UAP-Construct a new universal access playground of approximately 7,500 square feet. Expand existing play pits and utilize existing restrooms	\$ 710,747	\$ 710,747	\$ -	Completed: 04/08
15	Sepulveda Basin Sports Complex	12	Phase I - Four softball/baseball fields, one synthetic soccer field, and parking	\$ 4,667,000	\$ 4,667,000	\$ -	Completed: 03/13
16	Shadow Ranch Park UAP	3	UAP-Construct a new universal access playground of approximately 10,800 square feet. Reuse existing play pits and utilize existing restrooms	\$ 798,400	\$ 798,400	\$ -	Completed: 09/10
17	South Park Recreation Center UAP	9	UAP-Construct a new universal access playground of approximately 6,300 square feet. Utilize existing restrooms	\$ 539,863	\$ 539,863	\$ -	Completed: 11/08
18	Stoner Recreation Center UAP	11	UAP-Construct a new universal access playground of approximately 6,400 square feet. Modify existing play pits and utilize existing restrooms	\$ 603,426	\$ 603,426	\$ -	Completed: 11/08

PROPOSITION 40 SPECIFIED GRANT PROGRAM							
No.	Project Name	CD	Project Scope	Grant Amount (A)	Funds Received (B)	Current Balance (A - B)	Project Completion Date/ Notes
19	Temple Beverly (Lake Street) UAP	13	UAP-5,900 sq. ft. in a recently completed developer built park containing a Rec. Center, basketball courts, ADA compliant parking and a skate park.	\$ 400,000	\$ 400,000	\$ -	Completed: 05/04
20	Urban Lakes and Environmental Enhancement - Reseda Lake Rehabilitation	3	Water quality improvements at Reseda lake, including circulation and filtration systems, landscaping and public access improvements at Reseda Lake in the City of Los Angeles	\$ 1,169,000	\$ 1,169,000	\$ -	Completed: 03/12
21	Van Nuys-Sherman Oaks Recreation Center UAP	2	UAP-Construct a new universal access playground of approximately 9,300 square feet. Reuse existing play pits and expand.	\$ 976,508	\$ 976,508	\$ -	Completed: 03/11
			Sub-Totals:	\$ 21,003,000	\$ 20,812,497	\$ 190,503	
			Grand Totals:	\$ 21,003,000	\$ 20,812,497	\$ 190,503	

NOTE: The balance of \$190,503 in unspent funds will not be reimbursed to the City because specified awards cannot be reallocated to any other project.

PROPOSITION 40 URBAN PARK ACT GRANT PROGRAM (Competitive)							
No.	Project Name	CD	Project Scope	Grant Amount (A)	Funds Received (B)	Current Balance (A - B)	Project Completion Date/ Notes
PROJECT CLOSED							
2	Ascot Hills Park	14	Development of approximately 100 acres of open space into a natural, passive park, which will include interpretive and multi-use trails, outdoor learning areas, vista view points, picnic areas, watershed restoration, native plantings, parking areas, a restroom.	\$ 3,000,000	\$ 3,000,000	\$ -	Completed: 04/11
3	Bandini Canyon Trail	15	Construction of a pedestrian nature trail, landscaping, irrigation, interpretive signage, fencing, playground, and tot lot	\$ 1,500,000	\$ 1,500,000	\$ -	Completed: 08/10
4	East Wilmington Greenbelt Park	15	An acquisition and development project in the City of Los Angeles to include the acquisition of 2.5 acres for construction of a soccer field, softball field, and play areas along with amenities.	\$ 3,000,000	\$ 3,000,000	\$ -	Completed: 10/21
5	Fred Roberts Recreation Center	9	Construct a recreation center of 9,100 sq. ft. with gym to accommodate a regulation sized basketball court, restrooms, staff office, storage, electrical, mechanical, and telecommunications rooms.	\$ 2,000,000	\$ 2,000,000	\$ -	Completed: 02/10
6	Gilbert Lindsay Recreation Center	9	Construct a new recreation center, basketball court, parking lot expansion, and landscaping	\$ 1,600,000	\$ 1,600,000	\$ -	Completed: 04/09
7	Harvard Family Aquatic Center	8	Construct a family aquatic center featuring (2) new pools with ADA access and bathhouse	\$ 3,000,000	\$ 3,000,000	\$ -	Completed: 05/09
8	Riverside Park	13	Improve park site's lower area with ADA parking, utilities, multipurpose game courts, open lawn area, picnic areas, play area, and build "Phase I" trail system with nature interpretive area and outdoor classroom	\$ 1,500,000	\$ 1,500,000	\$ -	Completed: 03/11

PROPOSITION 40 URBAN PARK ACT GRANT PROGRAM (Competitive)							
No.	Project Name	CD	Project Scope	Grant Amount (A)	Funds Received (B)	Current Balance (A - B)	Project Completion Date/ Notes
9	Taylor Yard Sports Fields	1	Construct one full-size soccer field; double tennis courts with lighting, children's splash pad, lighting for small ball field, lighting for the running track, group picnic area, bike trail/service road, structure housing restrooms, concession; maintenance facilities; 5,500 ft. fencing; parking, drainage; utilities improvements and street improvements	\$ 3,000,000	\$ 3,000,000	\$ -	Completed: 07/06
			Sub-Totals:	\$ 18,600,000	\$ 18,600,000	\$ -	
			Grand Totals:	\$ 18,600,000	\$ 18,600,000	\$ -	

State Proposition Proposition 40 Youth Soccer Grant Projects as of
May 2022

(awarded June 2017)

Liquidation Date: June 30, 2025

Grant Programs	Project Name	CD	State Project No.	State Contract No.	Project Scope	Grant Amount
Prop 40 Youth Soccer	Hollywood Recreation Center – Multi-purpose Field	13	YR-19-018	C0232018	Construction of a soccer field	\$ 1,000,000
Prop 40 Youth Soccer	South Park – Soccer Field	9	YR-19-017	C0232017	Construction of a soccer field	\$ 1,000,000
Prop 40 Youth Soccer	Van Nuys Recreation Center – Multi-purpose Field	6	YR-19-019	C0232019	Construction of a new synthetic soccer/multi-purpose field	\$ 980,376
Total Grant Amount						\$ 2,980,376