

# APPROVED

Sept 01 2022

## BOARD OF RECREATION AND PARK COMMISSIONERS

**BOARD REPORT**

NO. 22-219

DATE September 01, 2022

C.D. ALL

### BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: CANCELTION OF VARIOUS QUIMBY FEE FUNDED CAPITAL IMPROVEMENT PROJECTS – REALLOCATION QUIMBY FEES

AP Diaz	_____	M. Rudnick	_____
H. Fujita	_____	<i>for</i> C. Santo Domingo	<u>DF</u>
B. Jackson	_____	N. Williams	_____

  
\_\_\_\_\_  
General Manager

Approved   X                        Disapproved \_\_\_\_\_                      Withdrawn \_\_\_\_\_

### RECOMMENDATIONS

1. Approve the cancelation of various Quimby Fee funded Capital Improvement Projects (CIPs), as shown in Attachment 1;
2. Approve the reallocation of Quimby Fees from the CIPs set forth in Attachment 1 in the amounts set forth in Attachment 1;
3. Authorize the Department of Recreation and Park's (RAP) Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

### SUMMARY

As a part of RAP's ongoing administration of the Quimby/Park Fee Program, RAP staff regularly reviews and reconciles projects funded with Quimby and Zone Change Fees and the related Quimby and Zone Change accounts funds. The goal of this regular review is to identify projects and accounts that need additional funding in order to enable completed projects to be accepted and closed out, or canceled, and to reconcile those projects and accounts to balance the Quimby and Zone Change accounts.

RAP staff is recommending the cancelation of various Quimby Fee funded CIPs as listed in Attachment 1. These CIPs were previously approved by the Board of Recreation and Parks Commissioners (Board) in the last several years. The CIPs listed in Attachment 1 never moved forward either due to insufficient funds, limited staffing resources, payment by an alternative funding source, or changes in RAP's project prioritization. Upon approval of this Report, the CIPs

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listed in Attachment 1 can be canceled and the Quimby Fees identified for each CIP on Attachment 1 may be reallocated to each park's facility account in order to be made available for future allocation.

These Quimby Fee allocations comply with the fee expenditure radii pursuant to Los Angeles Municipal Code Section 12.33 E.3.

It should be noted that no new Capital Improvement Projects are being approved as a part of this Report.

### ENVIRONMENTAL IMPACT

The proposed Board action consists in canceling funding for projects that have not been moved forward. Such action is not going to cause any direct physical change or any foreseeable indirect physical change on the environment, and does not fall under the definition of "project" included in Section 21065 of California Public Resources Code (PCR). Therefore it is not subject to the provisions of the California Environmental Quality Act.

### FISCAL IMPACT

The cancelation of the CIPs and approval of the reallocation of the associated Quimby Fees as set forth in Attachment 1 will have no fiscal impact on RAP's General Fund.

### STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

**Goal No. 6:** Build Financial Strength & Innovative Partnerships

**Result:** The cancelation of capital improvement projects allows RAP to capitalize its assets and makes funds available for future capital improvement projects.

This Report was prepared by Meghan Luera, Sr. Management Analyst, Planning, Maintenance and Construction Branch.

### ATTACHMENT

- 1) Cancelation of Various Quimby Fee Funded Capital Improvement Projects & Reallocation of Quimby Fees

**ATTACHMENT 1**  
**Various Quimby Funded CIPs for Cancellation & Quimby Funds Available for Reallocation**

CD	Facility Name	Project Name	RAP WorkOrder	Scope of Work	Amount for Reallocation
7	Andres Pico Adobe	Outdoor Park Improvements	PRJ20239	Picnic area improvements.	\$4,303.13
10	Baldwin Hills Recreation Center	Outdoor Park Improvements	PRJ20241	Park irrigation and landscape improvements.	\$504.90
11	Barrington Recreation Center	Outdoor Lighting Refurbishment	PRJ20863	Replacement of existing lighting in the parking lot, tennis courts, basketball courts, and outdoor park areas with new LED fixtures and the installation of associated new light control systems, timers, and sensors.	\$90,000.00
5	Briarwood Park	Outdoor Park Improvements	PRJ20245	Park irrigation/landscape and roadway improvements.	\$76,647.08
15	Cabrillo Beach	Outdoor Park Improvements	PRJ20246	Irrigation and landscape improvements.	\$671.72
7	Carey Ranch Pk	Outdoor Improvements	PRJ20199	Park irrigation/landscape, fencing and picnic area improvements.	\$59,099.01
12	Castle Peak Park	Outdoor Park Improvements	PRJ20250	Improvements to the outdoor park areas, including turf, landscape, and irrigation infrastructure, and the installation of 2-3 solar powered light poles along a pathway at park.	\$16,336.24
12	Chase Street Park	Outdoor Park Improvements	PRJ20252	Park irrigation, landscape and playground improvements.	\$67,911.86
12	Chatsworth Oaks Park	Outdoor Park Improvements	PRJ20253	Park irrigation and landscape improvements.	\$21,600.46
12	Cohasset-Melba Park	Outdoor Park Improvements	PRJ20255	Park irrigation and landscape improvements.	\$324.10
4	Coldwater Canyon Park	Outdoor Park Improvements	PRJ20256	Park irrigation, landscape, trails, picnic and signage improvements.	\$55,297.58
3	Corbin Canyon Park	Outdoor Park Improvements	PRJ1612A	Drainage & erosion control including debris fencing removal.	\$33,094.19
7	David M. Gonzalez Recreation Center	Outdoor Park Improvements	PRJ20200	Park irrigation, landscape, fencing and ball field improvements.	\$15,495.86
4	El Paseo De Cahuenga	Outdoor Park Improvements	PRJ20461	Park landscaping, irrigation and picnic area improvements.	\$19,485.35
7	Fehlhaber-Houk Park	Outdoor Park Improvements	PRJ20267	Park irrigation, landscape and picnic area improvements.	\$29,625.52
14	Hostetter Park (Costello)	Lou Costello Pool and Bathhouse Replacement	PRJ1502P	Replacement of pool and bathhouse.	\$370,018.77
7	Howard Finn Park	Accessibility Improvements	PRJ20116	Installation of accessibility ramp.	\$25,460.39
6	Jesse Owens Park	Outdoor Park Improvements	PRJ20300	Improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities	\$15,213.76
7	Kagel Canyon Park	Outdoor Park Improvements	PRJ20284	Signage, picnic area, benches, and wall improvements.	\$17,501.39
4	Laurel Canyon Park	Outdoor Park Improvements	PRJ20290	Park irrigation and landscape improvements.	\$9,309.92
13	Lexington Pocket Park	Outdoor Park Improvements	PRJ20293	Park irrigation and landscape improvements.	\$14,285.81
12	Limekiln Canyon Park	Outdoor Park Improvements	PRJ20208	Trail, turf, landscaping, and irrigation improvements.	\$48,580.00
5	Los Angeles High Memorial Park	Fitness Area	PRJ20816	Installation of new outdoor fitness equipment, landscaping and irrigation improvements, and walkway enhancements.	\$100,000.00
1	MacArthur Park	Outdoor Park Improvements	PRJ20296	Park signage improvements.	\$740.98
12	Mae Boyer Rec Ctr	Outdoor Park Improvements	PRJ20297	Park irrigation and landscape improvements and basketball court renovations.	\$42,512.26
7	McGroarty Cultural Art Center	Outdoor Park Improvements	PRJ20299	Erosion control and play area improvements.	\$32,663.36
15	Normandale Recreation Center	Roof Renovation	PRJ20940	Phased replacement of the roof.	\$75,676.00
2	North Weddington Park	Outdoor Park Improvements	PRJ20344	Park irrigation, landscape and picnic area improvements.	\$17,653.99
12	O'Melveny Park	Restroom Improvements	PRJ20997	Improvement and upgrade of existing park restrooms.	\$8,032.00
5	Pan Pacific Park	Senior Building Improvements	PRJ20288	Renovation of the the grass court yard to replace turf with concrete and improve drainage.	\$40,000.04
12	Porter Ranch Park	Outdoor Park Improvements	PRJ20306	Park irrigation, landscape and fence improvements.	\$42,512.26
7	Roger Jessup Park	Outdoor Park Improvements	PRJ20310	Park irrigation, landscape and picnic area improvements.	\$47,084.56
3	Runnymede Recreation Center	Outdoor Park Improvements	PRJ20313	Outdoor park improvements including signage.	\$19,027.84
4	Runyon Canyon Park	New Parking Lot	PRJ1358A	Design and construct an environmentally and ecologically friendly parking area with permeable gravel paving for approx. 80 spaces with security lighting, landscaping and access road improvements at Fuller entrance.	\$0.00
11	Santa Ynez Canyon Park	Outdoor Park Improvements	PRJ20315	Improvements to landscape, irrigation, hiking trails, fencing, and educational & informative kiosks.	\$15,875.98
3	Serrania Avenue Park	Outdoor Park Improvements	PRJ20316	Park irrigation and landscape improvements.	\$9,278.80
2	Strathern Park West	Outdoor Park Improvements	PRJ20324	Park irrigation and landscape improvements.	\$15,832.41
6	Tobias Avenue Park	Outdoor Park Improvements	PRJ20326	Outdoor Park Improvement project included improvements to the turf, landscape, irrigation infrastructure, and associated site amenities. Renovations to the existing children's play area and basketball courts.	\$30,369.31
2	Valley Plaza Park	Building Improvements	PRJ21335	Building improvements including the roof, ceiling and related interior and exterior upgrades.	\$249,925.00
2	Verdugo Mountain Park	Outdoor Park Improvements	PRJ20336	Park irrigation, landscape and fencing improvements.	\$60,523.88
11	Vista Del Mar Park	Outdoor Park Improvements	PRJ20337	Playground Improvements including path of travel, landscaping, and new smart irrigation controller	\$25,048.85

**ATTACHMENT 1**

**Various Quimby Funded CIPs for Cancelation & Quimby Funds Available for Reallocation**

CD	Facility Name	Project Name	RAP WorkOrder	Scope of Work	Amount for Reallocation
12	West Hills Sports Center	Outdoor Park Improvements	PRJ20345	Park irrigation, landscape and picnic area improvements.	\$25,829.27
14	Yosemite Recreation Center	Play Area Improvements	PRJ20899	Construct shade structure over the existing play area.	\$44,998.00
13	Yucca Community Center	Outdoor Park Improvements	PRJ20351	Improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, picnic areas, security lighting, and related site amenities. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. These related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements.	\$41,443.68