

APPROVED
FEB 02/2023
BOARD OF RECREATION
AND PARK COMMISSIONERS

BOARD REPORT

NO. 23-034

DATE February 02, 2023

C.D. 8

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ALGIN SUTTON RECREATION CENTER – CONCEPTUAL APPROVAL OF
CHILDCARE CENTER RENOVATION (PRJ21681) PROJECT

B. Aguirre	_____	M. Rudnick	_____
H. Fujita	_____	<i>for</i> C. Santo Domingo	<i>DE</i>
B. Jackson	_____	N. Williams	_____



General Manager

Approved X Disapproved _____ Withdrawn _____

If Approved: Board President *Agui Pitarucas* Board Secretary *Sakina Sardin*

RECOMMENDATIONS

1. Preliminarily approve the scope of work and the total budget of the Algin Sutton Recreation Center – Childcare Center Renovation (PRJ21681) Project (Project), as described in the Summary of this Report;
2. Direct Department of Recreation and Parks (RAP) staff to return to the Board of Recreation and Parks Commissioners (Board) for approval of a final scope of work, total budget, and California Environmental Quality Act (CEQA) determinations regarding the Project prior to RAP implementing the Project;
3. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Algin Sutton Recreation Center is located at 8800 South Hoover Street in the Vermont Vista community of the City. This 16.46-acre facility provides a variety of services and programs to the community, and includes baseball diamonds, a children’s play area, a swimming pool, basketball courts, tennis courts, a soccer pitch and a recreation center. Approximately 11,350 City residents live within a one-half mile walking distance of Algin Sutton Recreation Center.

BOARD REPORT

PG. 2 NO. 23-034

CONCEPTUAL PROJECT SCOPE

The conceptual and preliminary scope of work of the proposed Project includes the following:

- Renovate the existing childcare building and exterior area to provide new childcare services at the park

Per the recommendations in this Report, RAP staff will return to the Board for approval of a final scope of work and design for the proposed Project prior to RAP implementing the Project.

PRELIMINARY PROJECT FUNDING

The proposed Project was awarded One Million, Two Hundred Twenty-Five Thousand Dollars (\$1,225,000.00) in Capital & Technology Improvement Expenditure Program (CTIEP) funds in the City of Los Angeles' 2022-2023 Adopted Budget.

It is unknown what on-call contractors RAP will likely use for the proposed Project and the budget contingency amount has not yet been determined.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
CTIEP	100/54/00W863	\$1,225,000.00	100%
Total		\$1,225,000.00	100%

PROJECT CONSTRUCTION

It is currently unknown if sufficient funding has been identified for the proposed Project. It is also unknown when construction is anticipated to begin. RAP staff will return to the Board with identification of all funding required for the proposed Project and an anticipated date of commencement for construction of the Project prior to implementation of the Project.

TREES AND SHADE

It is unknown if the proposed Project will have an impact on the existing trees and shade at Algin Sutton Recreation Center.

ENVIRONMENTAL IMPACT

The proposed project consists of the renovation of the existing childcare building and exterior area to provide new childcare services at the park. Staff will complete the CEQA determination upon submittal of the final scope of work before pursuing the Board's future consideration.

BOARD REPORT

PG. 3 NO. 23-034

FISCAL IMPACT

The conceptual approval of this Report will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by CTIEP funds or funding sources other than RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All parks are safe and welcoming

Result: Improvements and renovations to the Childcare Center at Algin Sutton Recreation Center will enhance the park user's experience.

This report was prepared by Robert Eastland, Management Assistant, Planning, Maintenance and Construction Branch.