

APPROVED
JAN 01 2023
BOARD OF RECREATION
AND PARK COMMISSIONERS

BOARD REPORT

NO. 23-009

DATE January 05, 2023

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HOLLYWOOD RECREATION CENTER – CONCEPTUAL APPROVAL OF MODERN GYMNASIUM (PRJ21441) (PRJ21112) PROJECT – COMMITMENT OF PARK FEES

B. Aguirre	_____	M. Rudnick	_____
H. Fujita	_____	<i>for</i> C. Santo Domingo	<i>DF</i> _____
B. Jackson	_____	N. Williams	_____



General Manager

Approved X Disapproved _____ Withdrawn _____

If Approved: Board President *Sylvia Pagan* Board Secretary *Sakisha Sarden*

RECOMMENDATIONS

1. Preliminarily approve the conceptual scope of work and preliminary budget of Hollywood Recreation Center – Modern Gymnasium (PRJ21441) (PRJ21112) Project (Project), as described in the Summary of this Report;
2. Authorize Department of Recreation and Parks (RAP) staff to commit from the following fund and work order numbers detailed in Attachment 1 of this Report, a maximum of Five Million, Seventeen Thousand, Eight Hundred Seventy-Five Dollars and Eighteen Cents (\$5,017,875.18) in Park Fees for the Hollywood Recreation Center – Modern Gymnasium (PRJ21441) (PRJ21112) Project (Project);
3. Direct Department of Recreation and Parks (RAP) staff to return to the Board of Recreation and Park Commissioners (Board) for approval of a final scope of work, total budget, and California Environmental Quality Act (CEQA) determinations regarding the Project prior to RAP implementing the Project; and,
4. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

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SUMMARY

The Hollywood Recreation Center is located at 1122 Cole Avenue in the Hollywood community of the City. This 3.12-acre property includes a play area, multipurpose field, gymnasium, basketball court, and a swimming pool. Approximately 8,805 City residents live within a one-half mile walking distance of Hollywood Recreation Center. Due to the facility's size, features, programs and services it provides. Hollywood Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

CONCEPTUAL PROJECT SCOPE

The conceptual and preliminary scope of work for the Project includes the following:

- Demolition of the existing gymnasium
- Construction of a new 13,300 square foot gymnasium

The details of the demolition and new construction have not been finalized at this time and will be presented to the Board of Recreation and Parks Commissioners (Board) for consideration at a later time. The Project is 90% completed in the design phase and is being managed by the Department of Public Works, Bureau of Engineering (BOE). The preliminary construction estimate for the Project is approximately Eighteen Million Dollars, including construction contingency. Upon finalizing the design, the estimate will be revised to reflect the changes. The information will be presented to the RAP Board once the final plans are ready for approval.

PRELIMINARY PROJECT FUNDING

The Project was awarded Two Million, Eight Hundred One Thousand, Nine Hundred Eight Nine Dollars (\$2,801,989.02) in Proposition K funds.

Previously, the Board approved the allocation of Five Million, Seven Hundred Forty-Three Thousand, Six Hundred Forty Dollars and Fifty Cents (\$5,743,640.50) in Quimby Fees to the Project (Report Nos. 17-054 and 19-158).

Previously, the Board approved the commitment of Six Million, Sixty-Seven Thousand, Three Hundred Thirty-Nine Dollars and Ninety-Four Cents (\$6,067,339.94) in Park Fees to the Project (Report No. 20-237).

Upon approval of this Report, an additional Five Million, Seventeen Thousand, Eight Hundred Seventy-Five Dollars and Eighteen Cents (\$5,017,875.18) in supplemental Park Fees can be committed to the Hollywood Recreation Center – Modern Gymnasium (PRJ21441) (PRJ21112) Project.

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The preliminary amount of funding available for the Project, including previously allocated Quimby Fees and Park Fees, is Nineteen Million, Six Hundred Thirty Thousand, Eight Hundred Forty-Four Dollars and Sixty-Four Cents (\$19,630,844.64).

The total budget for the Project is unknown at this time. RAP staff will return to the Board for approval of a final total budget for the Project prior to implementation of the Project.

The Park Fees were collected within five (5) miles of Hollywood Recreation Center, which is the standard distance for the commitment of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Park Fees	302/89/89718H	\$4,827,664.80	25%
Park Fees	302/89/89716H	\$6,257,550.32	32%
Quimby Fees	302/89/89460K-HF	\$5,743,640.50	29%
Proposition K	43K/10/10L590	\$10,000.00	0%
Proposition K	43K/10/10MPGD	\$600,000.00	3%
Proposition K	43K/10/10NIJF	\$1,130,259.00	6%
Proposition K	43K/10/10NPJG	\$272,772.00	1%
Proposition K	43K/10/10T590	\$617,228.00	3%
Proposition K	43K/10/10A590	\$17,515.48	0%
Proposition K	43K/10/10C590	\$12,300.00	0%
Proposition K	43K/10/10E590	\$20,817.62	0%
Proposition K	43K/10/10H590	\$121,096.92	1%
Total		\$19,630,844.64	100%

PROJECT CONSTRUCTION

RAP Staff has not yet determined if sufficient funding has been identified for the Project and it is unknown when construction will begin.

TREES AND SHADE

The impact on existing trees or shade at Hollywood Recreation Center, and discussion of any new trees or new shade proposed to be added to Hollywood Recreation Center, will be presented to the Board in a subsequent report.

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ENVIRONMENTAL IMPACT

The proposed Project consists of the demolition and reconstruction of an existing recreation center. As the details of the Project are not yet available, RAP Staff will address the implications for the California Environmental Quality Act (CEQA) when the complete project scope is presented to the Board for approval and when sufficient funds have been identified.

FISCAL IMPACT

The approval of this commitment of Park Fees will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than RAP's General Fund.

The maintenance costs of the proposed park improvements are unknown at this time.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All parks are safe and welcoming

Result: The construction of a modern gymnasium at the park will enhance the park users' experience.

This Report was prepared by Robert Eastland, Management Assistant, Planning, Maintenance and Construction Branch.

ATTACHMENTS

- 1) List of Funding Accounts and Work Orders

ATTACHMENT 1 – List of Accounts and Work Orders for the Hollywood Recreation Center – Modern Gymnasium (PRJ21112) (PRJ21441) Project

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QZ144074
Park Fees	302/89/89716H	QM153932
Park Fees	302/89/89716H	QT066044
Park Fees	302/89/89716H	QT067577
Park Fees	302/89/89716H	QT073377
Park Fees	302/89/89716H	QT073902
Park Fees	302/89/89716H	QT073536
Park Fees	302/89/89716H	QT073609
Park Fees	302/89/89716H	QT073952
Park Fees	302/89/89716H	QT074152
Park Fees	302/89/89718H	QP000682
Park Fees	302/89/89718H	QP000452
Park Fees	302/89/89718H	QP000905
Park Fees	302/89/89718H	QP000420
Park Fees	302/89/89716H	QT074736
Park Fees	302/89/89718H	QP001941
Park Fees	302/89/89718H	QP001838
Park Fees	302/89/89718H	QP002080
Park Fees	302/89/89718H	QP001935
Park Fees	302/89/89718H	QP001936
Park Fees	302/89/89718H	QP002284
Park Fees	302/89/89718H	QP002485
Park Fees	302/89/89718H	QP002440
Park Fees	302/89/89718H	QP002189
Park Fees	302/89/89718H	QP002830
Park Fees	302/89/89718H	QP002678
Park Fees	302/89/89718H	QP002502
Park Fees	302/89/89718H	QP002608
Park Fees	302/89/89718H	QP002675
Park Fees	302/89/89718H	QP002712